

New Construction Monthly Status Report

Facilities Committee
September 4, 2008



New Construction

K-12 Program Overview

■ 132 New School Projects

- 74 Completed 63,626 Seats
- 58 Pending Completion 64,458 Seats
 - 31 Under Construction – 35,493 Seats
 - 9 Pending Construction Contract Award – 13,038 Seats
 - 17 Pending CEQA Approval – 15,777 Seats
 - 1 Pending Preferred Site – 650 Seats

■ 65 Addition Projects

- 59 Completed 13,981 Seats
- 6 Pending Completion 2,400 Seats

■ 5 Projects/Reconfigurations

- 3 Completed 1,971 Seats
- 2 Pending Completion 1,970 Seats

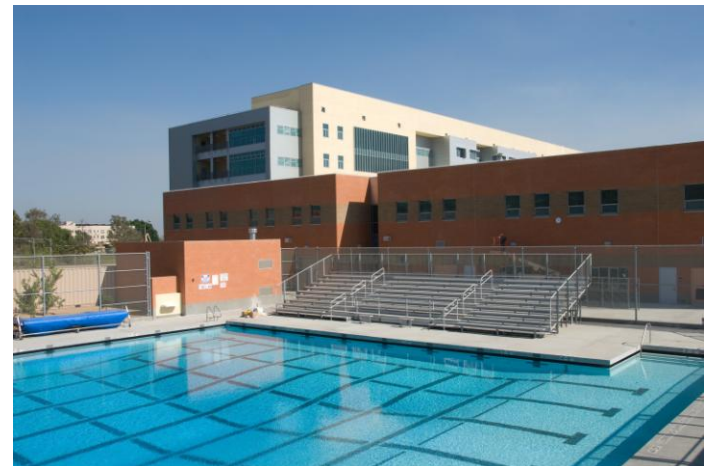
■ 17 Playgrounds

- Complete

Back To School

6 New School Openings

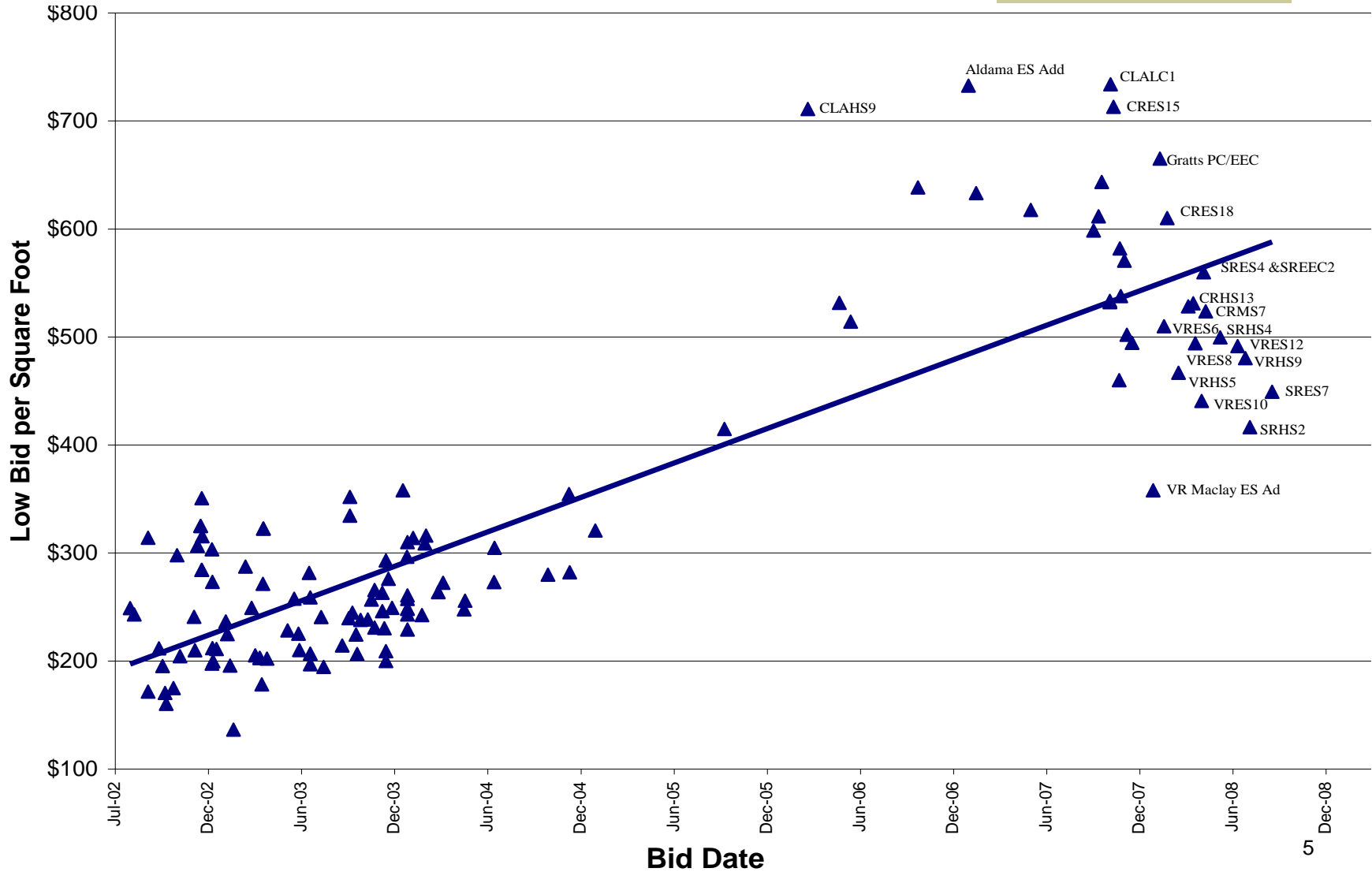
- **Hollywood New Continuation HS #1**
- **Dr. James Edward Jones PC**
- **Edward R. Roybal Learning Center**
- **Roy Romer MS**
- **Helen Bernstein HS**
- **Richard E. Byrd Middle School**



Construction Update

- Departure of Director, Jim O'Reilly
- New Director, Gary Baker
- 41 Projects Currently Under Construction
 - 31 New Schools
 - 1 Addition
 - 1 Reconfiguration
 - 6 Early Education Centers
 - 1 Adult Education Center
 - 1 Primary Center
- 16 Projects Out to Bid
- Bids Still Coming in Lower than Anticipated in SEP

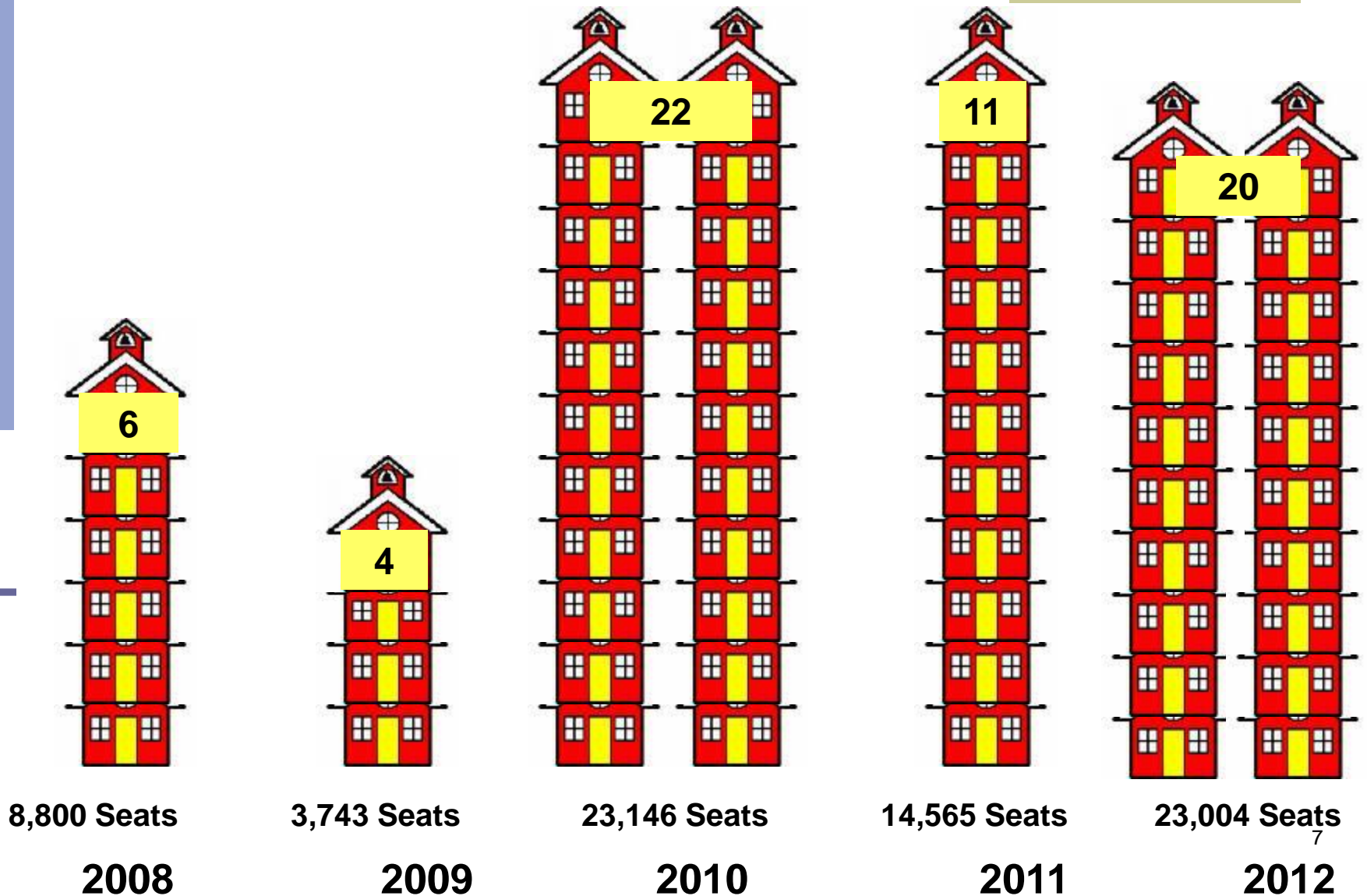
Bid Analysis





Questions?

Schools Opening Per Year *Through 2012*



Agenda Item #7



FACILITIES SERVICES DIVISION

Monthly Program Status Report **NEW CONSTRUCTION**

*Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
September 2008*

Through August 15, 2008



Monthly Program Status Report **NEW CONSTRUCTION**

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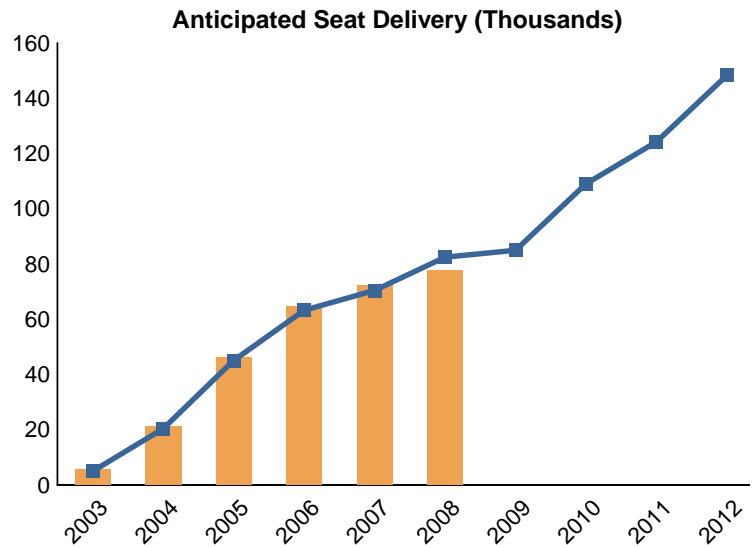
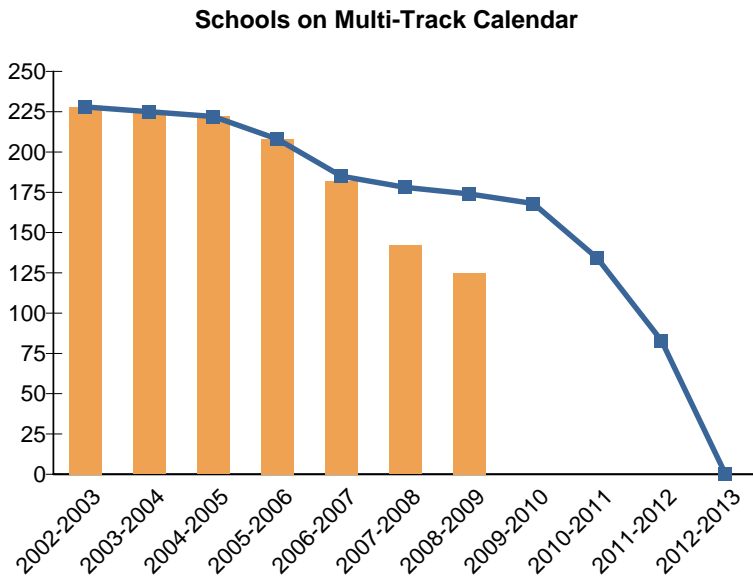
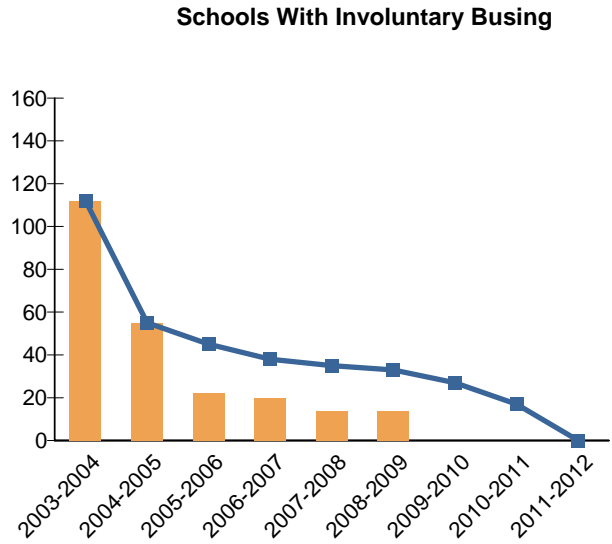
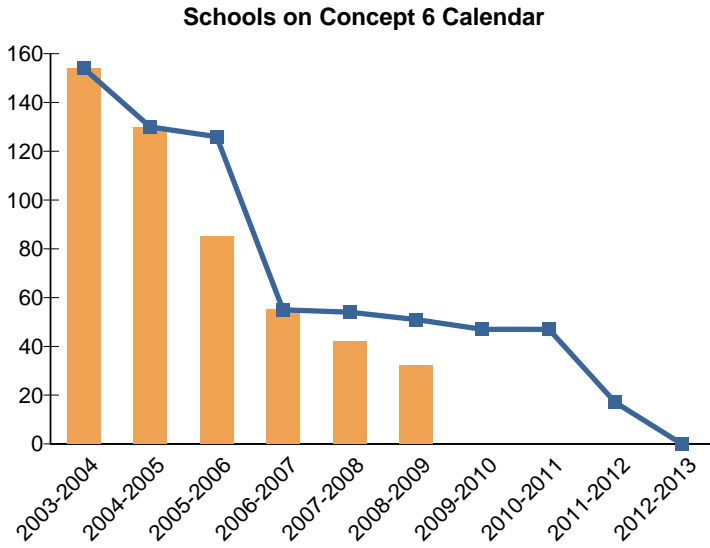
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NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables

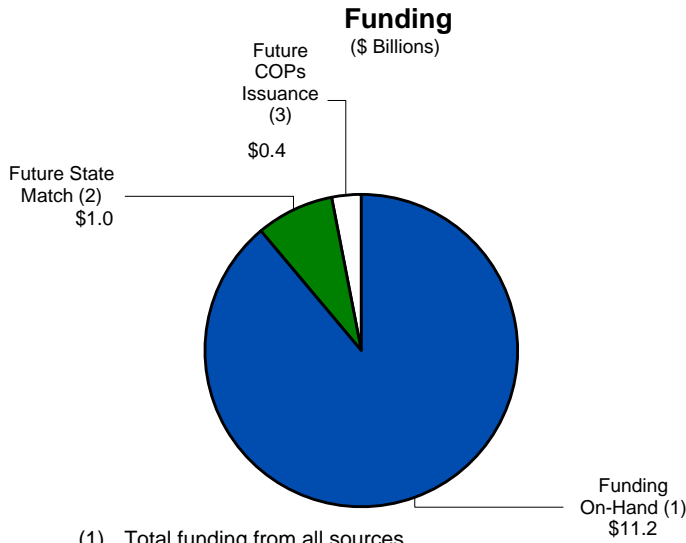


Baseline is the 2008 Strategic Execution Plan

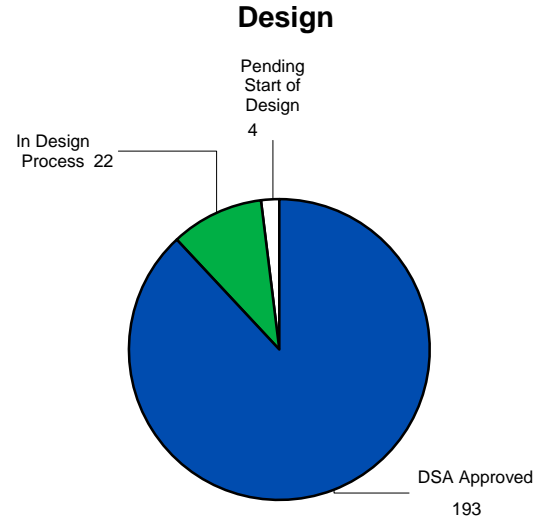


NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

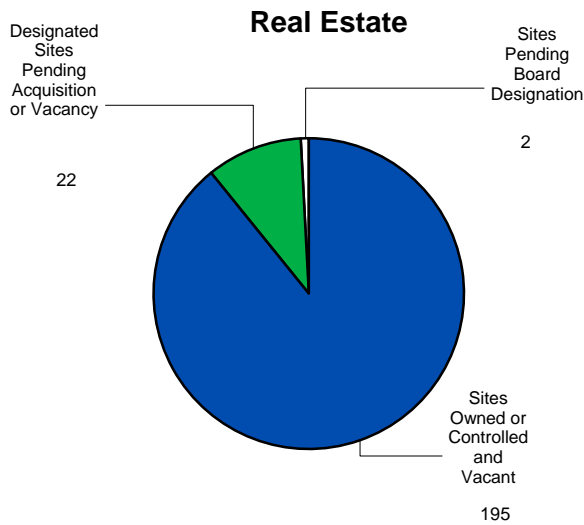
219 Projects



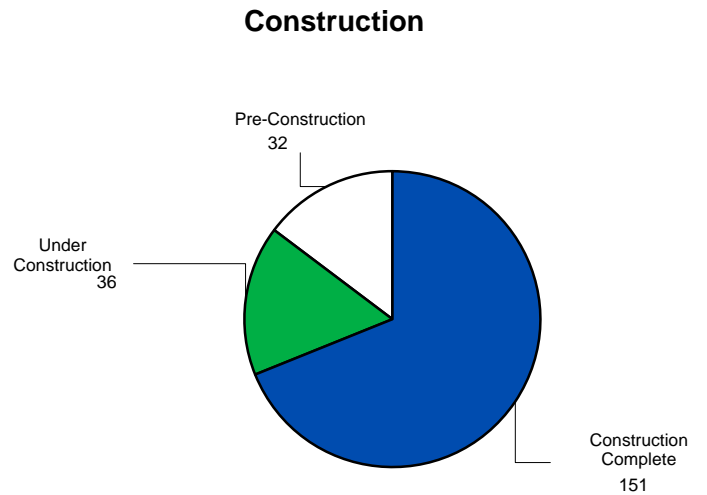
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.
- (3) Represents future issuance of COPs required to complete program.



- 1 project received DSA approval since last report.



- No changes since last report.

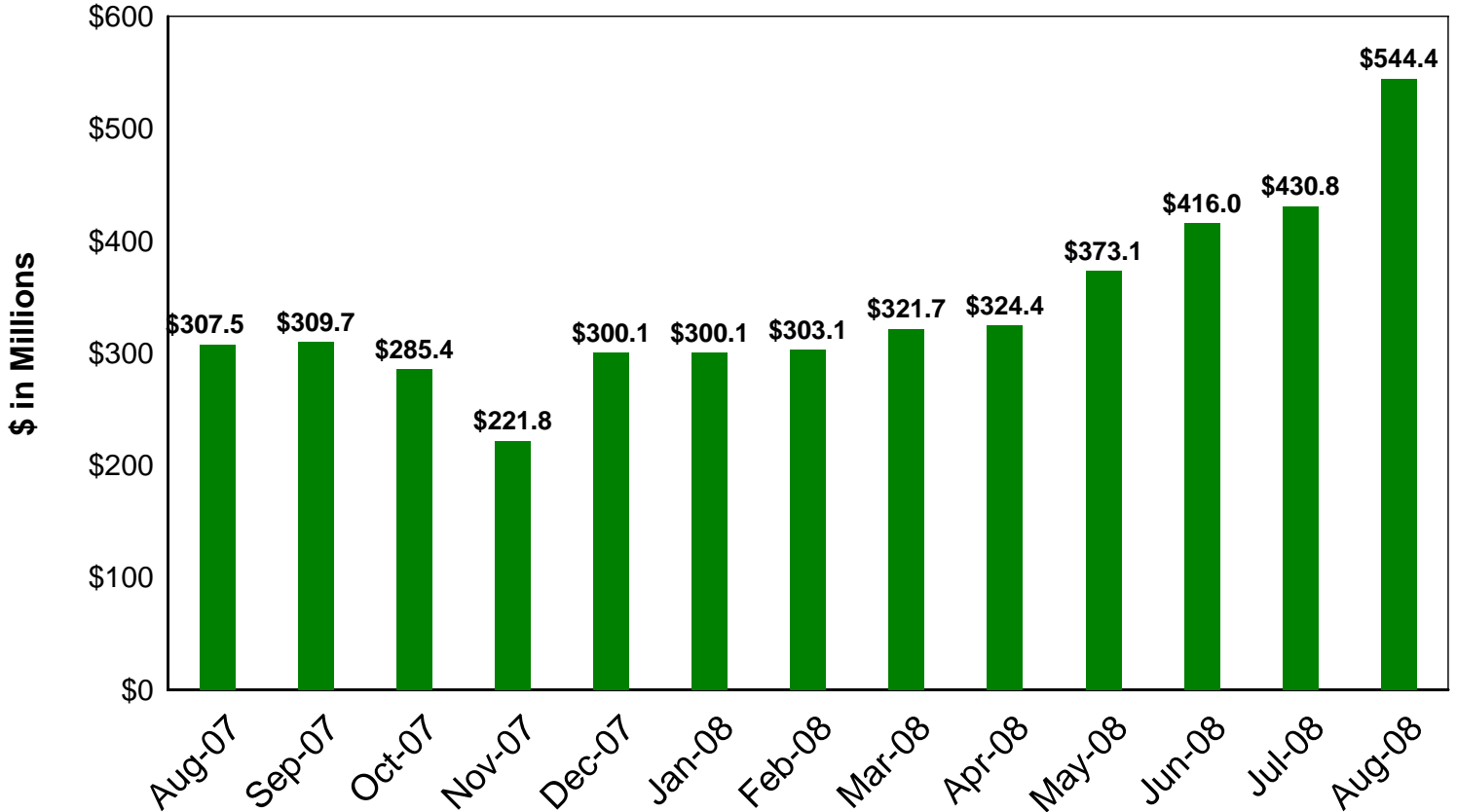


- 1 project under construction since last report.



PROGRAM RESERVE STATUS REPORT

Program Reserve



- The New Construction program reserve figures assume a future issuance of \$400 million in COPs.
- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



PROGRAM EXECUTIVE NOTES

PRESENTATIONS, AWARDS, CONFERENCES, EVENTS

Schools Opening in 2008

- We are proud to announce the opening of six new schools this fall. These schools will provide approximately 8,800 new school seats. The opening of these schools will bring the District closer to reaching its goal of reducing overcrowding, eliminating involuntary busing, and providing a safe and healthy two-semester neighborhood school for all LAUSD students. The schools are:
 - *Roy Romer Middle School*, East Valley Area New Middle School #1
 - *Dr. James Edward Jones PC*, Manual Arts New Primary Center #2
 - *Edward R. Roybal Learning Center*, Central Los Angeles High School #11
 - *Helen Bernstein HS*, Central Los Angeles Area New High School #1
 - Hollywood New Continuation High School #1
 - East Valley Area New High School #1A

Future School Openings and Seats Per Year

- 2009 - 4 new schools will open to provide approximately 3,700 new seats
- 2010 - 22 new schools will open to provide approximately 23,100 new seats
- 2011 - 11 new schools will open to provide approximately 14,500 new seats
- 2012 - 21 new schools will open to provide approximately 23,600 new seats



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Recent Board Actions

- The following item has been approved by the Board of Education since the last report:
 - Subsequent to completion of the design and CEQA processes for Central Region HS #13, the California Department of Education (CDE) revised the state policy regarding power line setbacks. With this policy change, transmission lines which would have been relocated overhead along the perimeter of the property will instead be placed underground, allowing for a reduced setback requirement. The Board of Education approved an exemption to use a portion of the setback for athletic fields and thereby provide additional competitive athletic facilities for the high school.

Pending Board Items

- The following items are planned for presentation to the Board of Education in September 2008:
 - Project approvals for:
 - Central Region Glassell Park EEC
 - Valley Region Blythe ES Addition
 - Valley Region Span K-8 #1

Site Acquisition Activities

- 137 out of 139 projects requiring land acquisition have Board-designated preferred sites.
 - South Region ES Addition #1: The site selection process is underway.
 - Valley Region ES #14: Based on changes in enrollment projections, this project is no longer required to achieve the District's goal of providing a two-semester neighborhood school for all students. A staff recommendation to move this project to the unfunded list will be included in the revised Strategic Execution Plan for Board approval.
- 115 out of 139 projects requiring land acquisition are entirely owned and vacated.

Program Activities

- All resources are focused on completing state funding applications which are due to the Office of Public School Construction (OPSC) no later than October 31, 2008. As part of the funding application process, we have engaged in close coordination with several local and state agencies and as a result, are on track to receive the necessary approvals.
- The acquisition and relocation process continues on South Region Span K-8 #1. LAUSD continues to work closely with the LA Mayor's office to facilitate positive outcomes for site displacees.
- Property clearance is on schedule for all projects except Central Region ES #14 which continues to be the subject of litigation. In response to this litigation, the District is moving forward with the preparation of a new Environmental Impact Report (EIR) as well as considering other legal options.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Program Activities

- On August 5, 2008, Real Estate staff spoke before the Los Angeles Department of Water & Power (DWP) committee on customer and community relations. We provided an update on implementation of the project coordination process agreement. This agreement provides a roadmap for working cooperatively in removing and installing electrical and water services that will allow us to deliver schools on time.
- On August 21, 2008, Real Estate Senior Development Manager Edwin Van Ginkel will be presenting to the Council of Educational Facilities Planners International (CEFPI) via a national web seminar. The topic of the presentation will be the soft economy and its impact on the school building industry including a discussion of home values, inflation, taxes, state construction budgets, and declining enrollment.
- As a follow-up to a presentation in February 2008 to a Korean delegation visiting Los Angeles, the Korean Ministry of Education, Science & Technology (MEST) has invited Edwin Van Ginkel to be a presenter at an international forum to be held in Seoul, Korea on October 22, 2008. The topic of the forum will be "School Construction in Newly Developing Areas: Issues and Solutions" and MEST has requested a presentation on LAUSD's school construction program with particular emphasis on developer fees.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN

Current Design Activities

- Recent DSA Activities:
 - Design Management has 4 projects in review at the DSA. These projects are critical for 2008 OPSC funding and must be DSA approved by October 30, 2008.
 - **Approved:**
 - Central Region HS #16, approved July 2008
 - South Region Span K-8 #1, approved July 2008
 - **Pending:**
 - Valley Region Blythe ES Addition, anticipated September 2008
 - South Region HS #12, anticipated October 2008
 - South LA Area New HS #3, anticipated October 2008
 - South Region ES #6, anticipated October 2008
- A/E Notice to Proceed
 - All funded Phase 2, 3, and 4 projects have an architectural team assigned to them.
 - All funded Phase 2, 3, and 4 projects have a negotiated A/E contract and Notice to Proceed, except the following projects:
 - South Region ES Addition #1
 - Central Region EEC #2
 - Valley Region ES #14

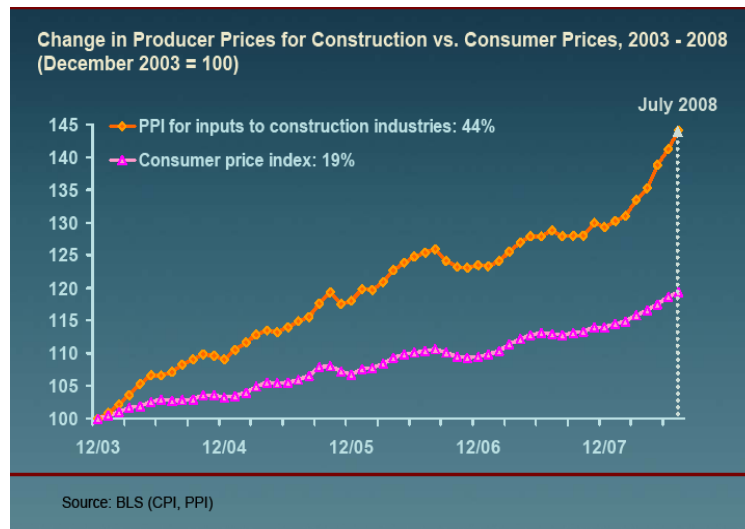
Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation and approvals for New Construction's 2008 and 2009 OPSC funding applications.
- 19 projects are scheduled for DSA submittal in the first quarter of 2009; these projects are currently finishing up their design development submittals and moving into the construction document phase.

PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Construction Economics:



- The graph shows the producer prices for construction rising at a faster rate than consumer prices. For the period from December 2003 to July 2008, the inflation for construction products is 44% compared to 19% for consumer products.
- The slow down in construction activities has continued to help offset some of the inflation on construction products. Bids received during the third quarter of 2008 have yielded slightly lower overall prices than the first two quarters.

Roy Romer Middle School (East Valley Area New MS #1)

- East Valley Area New MS #1, now known as Roy Romer Middle School, has completed and will open on Wednesday, September 3, 2008.

Richard E. Byrd Middle School (East Valley Area New HS #1A)

- East Valley Area New HS #1A, now known as Richard E. Byrd Middle School, has completed and will open on Wednesday, September 3, 2008.

Ramona Opportunity High School

- Ramona Opportunity High School is 48% complete. Drywall is being installed in the Administration/Classroom and Multi-Purpose Buildings. Glazing is in progress in the Infant Care Building.
- The new school buildings are scheduled for completion in February 2009. Demolition of the existing school buildings is scheduled to begin February 2009.
- School occupancy is scheduled for spring 2009.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

East LA Area New HS #1

- East LA Area New HS #1 is 57% complete. MEP (Mechanical, Electrical and Plumbing) work is ongoing in the Administration/Multi-Purpose, Classroom and Gymnasium/Library Buildings.
- The design for the Joint Use facilities and enlarged soccer field is in progress.
- School occupancy is scheduled for fall 2010.

Central LA Area New HS #1 (Helen Bernstein HS)

- Project is 99% complete. School occupancy is scheduled for September 2008.
- Interior finishes are nearly complete. Mechanical and low voltage systems have been tested, and minor corrections are underway. Roofing and exterior finishes are complete. Punchlist inspections are 95% complete. Delivery of school furnishings is 98% complete. Substantial completion for the Administrative spaces was achieved August 4, 2008, followed by the Classroom Building on August 25, 2008. Building G (Continuation School) was occupied by the high school principal and staff on April 21, 2008.
- Athletic facilities are nearly complete. The gymnasiums are nearly complete and athletic equipment installation is underway. The swimming pool is complete and pool house with mechanical systems is complete and being tested. Track and field facilities are complete. Artificial turf is being installed on the multi-purpose field. Landscaping and off-site work are complete.

Central LA Area New HS #9 (450 North Grand)

- Project is 95% complete. School occupancy is scheduled for fall 2009.
- All building exterior finishes are complete, as are all windows and roofs. The library exterior skin and skylight glazing are complete. The tower structure at the theater has been painted and final exterior finishes are nearly complete.
- All building interior finishes and utility systems are complete. Painting and other interior finishes and doors are complete. Interior utility and low voltage systems are being tested. In the theater building, interiors, seating and utilities are nearly complete and ahead of schedule. Theater interior cleanup will commence at the end of August.
- Site landscaping and hardscape construction are nearly complete. Site utilities are being tested. The pool is complete and mechanical systems in final calibration and testing. Offsite work is nearly complete.



CONSTRUCTION

Central LA New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 49% complete and is scheduled for occupancy in fall 2009. The methane mitigation system and underground utility rough-ins are complete. Classroom framing is complete; utility rough-ins are well underway and interior finishes have commenced. The structures for the central plant and parking facility are complete and finishes have commenced. Delivery and installation of Central Plant equipment has commenced. Site retaining walls and other structures are well underway.

Central LA New Learning Center #1 (Ambassador Site)

- The MS/HS project is 26% complete, with school occupancy scheduled for fall 2010. Underground utilities, methane mitigation system and building foundations are nearly complete. Structural steel framing is well underway for all of the buildings. Site retaining walls have commenced and are well underway. Off-site work is well underway.

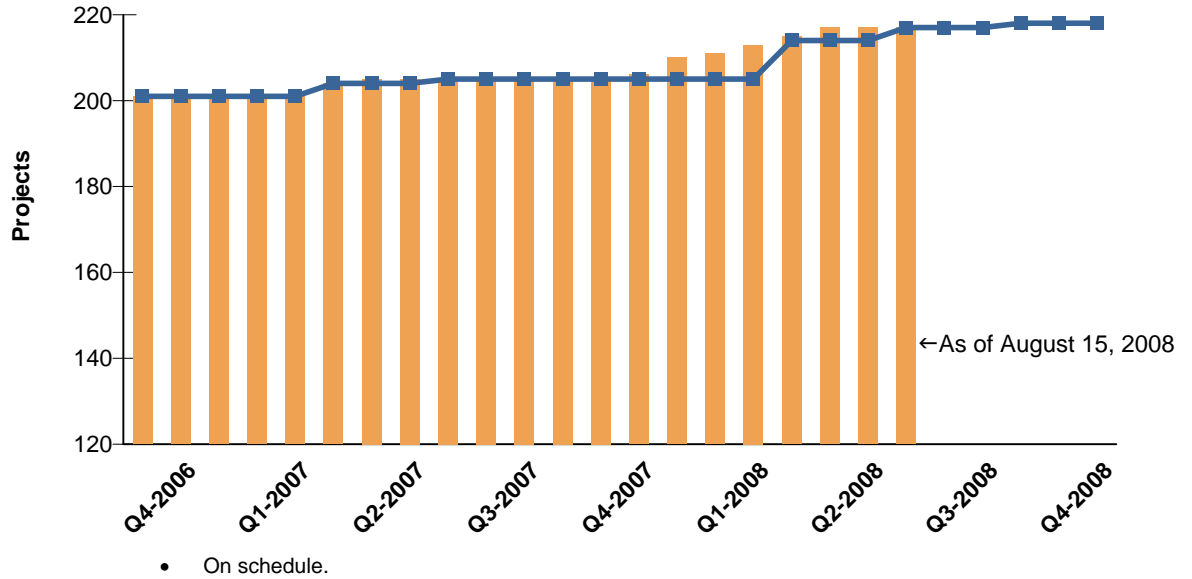
Central LA New Learning Center #1 (Wilshire Public Park)

- Work on the Wilshire Public Park commenced in early August. Earthwork, utilities and structural foundations are underway. A formal groundbreaking ceremony is scheduled on August 27, 2008. Construction is scheduled for completion by April 2009.
- The total project cost of the park is \$2,000,000 with joint use funding provided by LAUSD, the Community Redevelopment Agency and the City of Los Angeles.

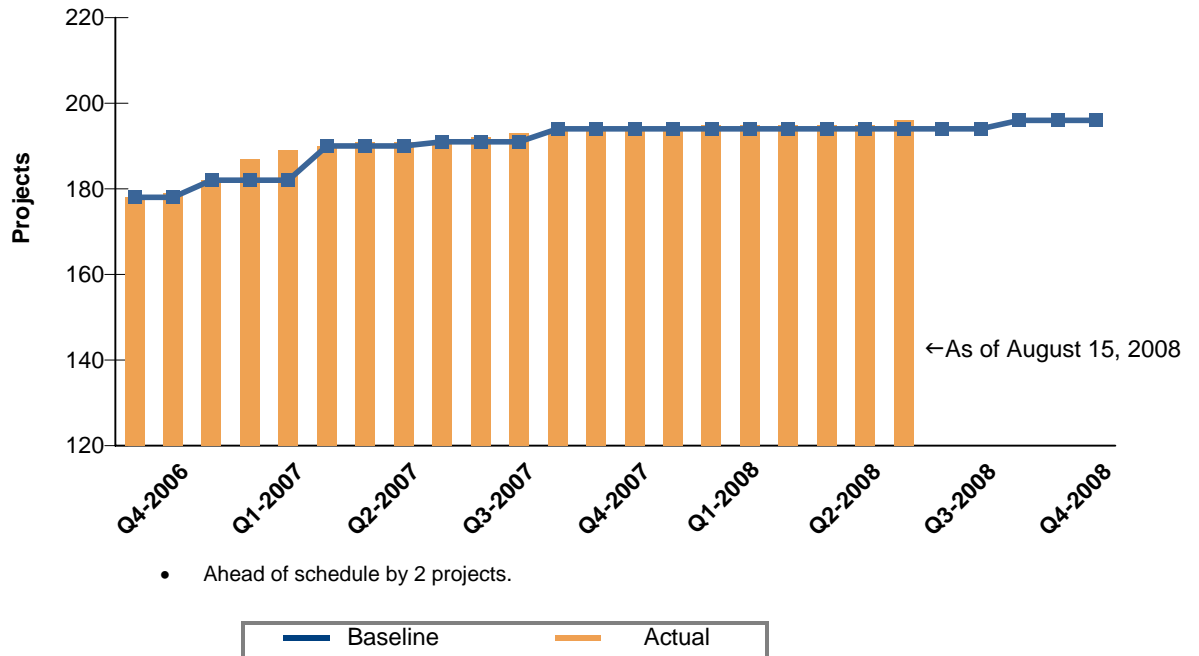


PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



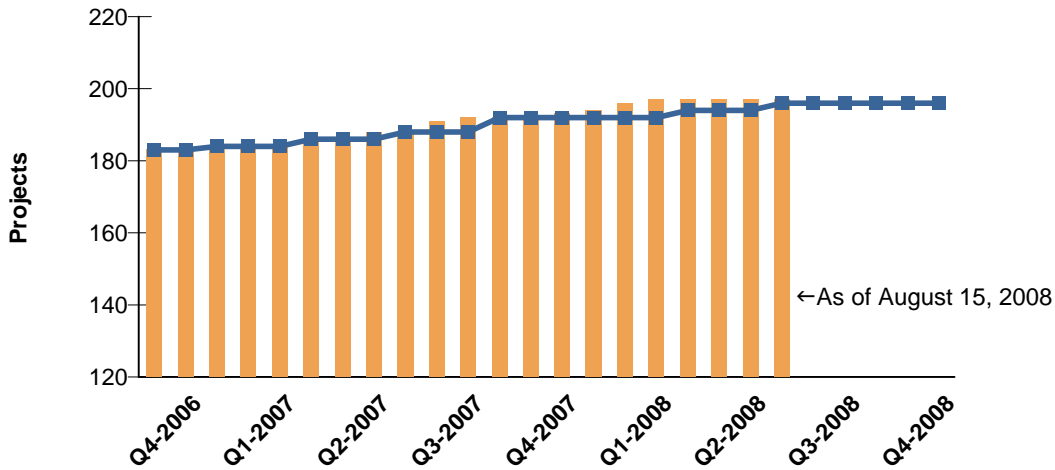
Legal Possession of Property





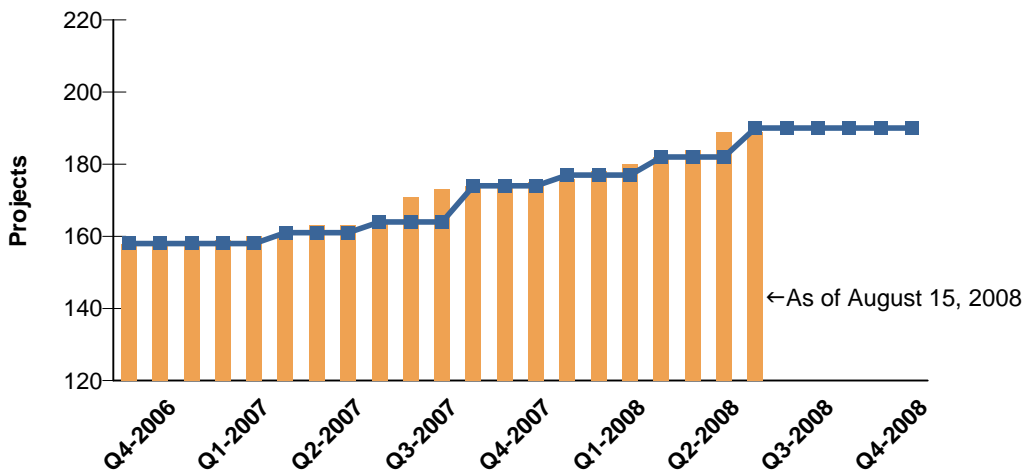
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by 1 project.

Property Cleared and Environmental Clearance Achieved for Construction



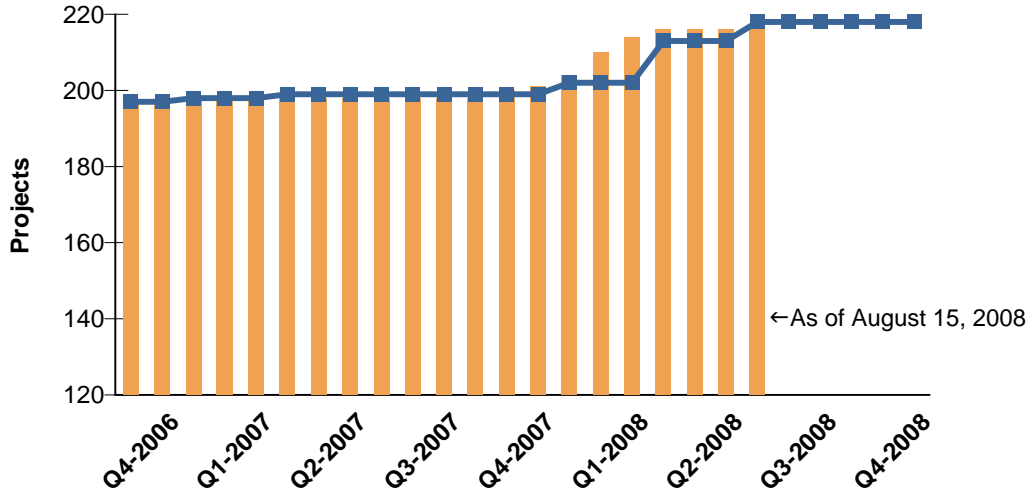
- On schedule for all projects except Central Region ES #14 which continues to be the subject of litigation.





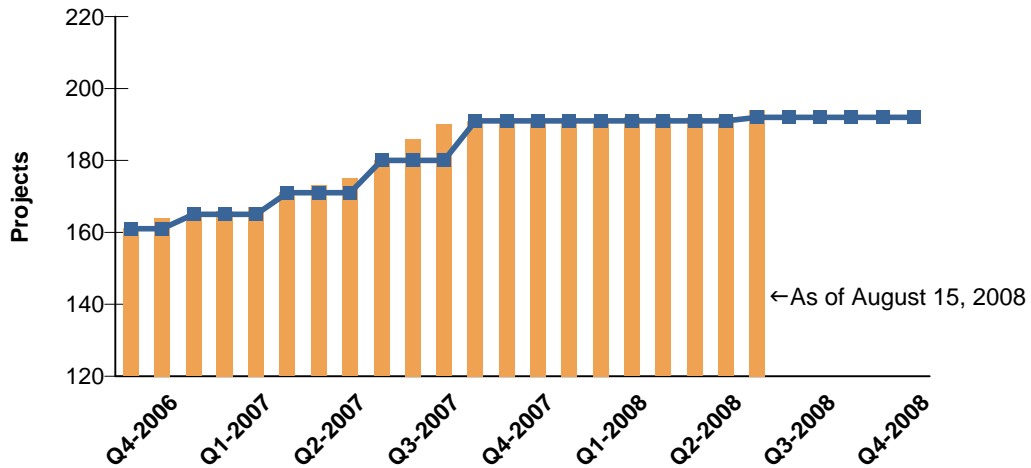
PRE-CONSTRUCTION DESIGN

A/E Contract Award



- Behind schedule by 2 projects.

DSA Approval



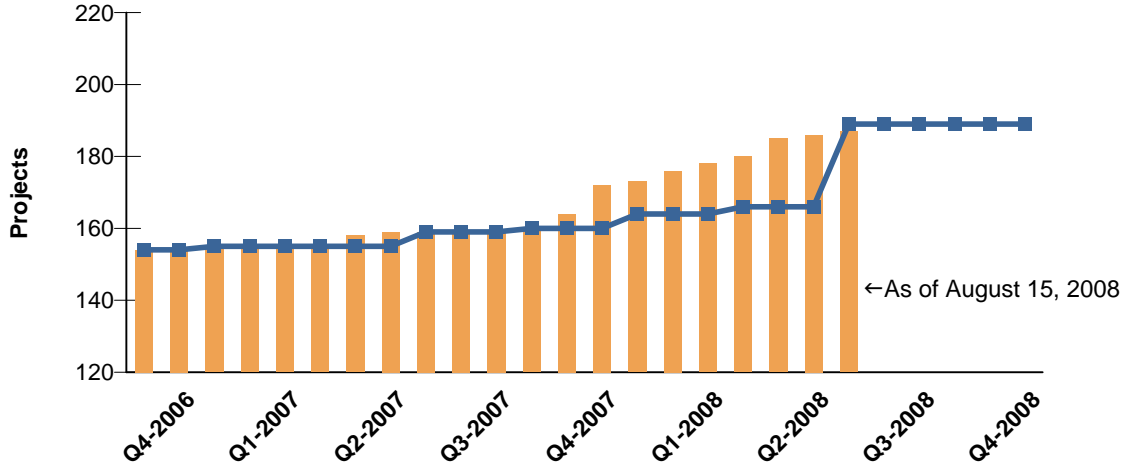
- Ahead of schedule by 3 projects.





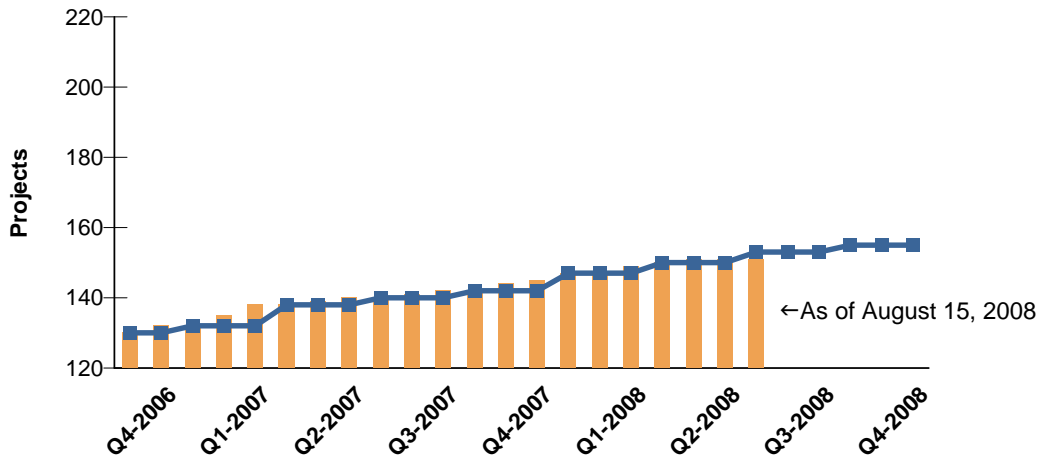
CONSTRUCTION

Construction Contract Awards



- Behind schedule by 2 projects. Construction contract awards for South Region HS #2 and Valley Region HS #9 have been rescheduled for September Board action.

Project Completion



- Behind schedule by 1 project.





Anticipated Future Events (30-Day Lookahead)

- 8/20/08 PEA Hearing - South Region HS #15
- 8/20/08 PEA Hearing - Central Region ES #21
- 8/21/08 PEA Hearing - South Region ES #11
- 8/26/08 Draft EIR Meeting - South Region ES #12
- 8/27/08 PEA Hearing - Central Region ES #20
- 8/27/08 Groundbreaking Ceremony - Central LA New Learning Center #1 K-3
- 8/27/08 PEA Hearing - South Region MS #3
- 9/3/08 Pre-Construction Meeting - South Region ES #4 and South Region EEC #2
- 9/4/08 PEA Hearing - Valley Region ES #13
- 9/4/08 Draft EIR and Design Development Meeting - South Region HS #15
- 9/8/08 Pre-Demolition Meeting - South Region ES #5
- 9/10/08 Groundbreaking Ceremony - South Region ES #4 and South Region EEC #2
- 9/11/08 PEA Hearing / Design Development Meeting - South Region ES #9
- 9/16/08 Draft EIR Meeting - Valley Region ES #13
- 9/17/08 Recirculated Draft EIR Meeting - South Region HS #7



Bid Openings

Aug-08 South Region ES #7

Construction Contract Awards

Sep-08 South Region HS #2

Sep-08 Valley Region HS #9

Sep-08 South Region ES #7



Events Since Last Report

- 07/21/08 CEQA Scoping Meeting - South Region ES #9
- 07/22/08 Pre-Construction Meeting - South Region HS #4
- 07/23/08 Additional CEQA Draft EIR - South Region HS #8
- 07/24/08 PEA Hearing - Central Region MacArthur Park ES Addition
- 07/28/08 Presentation of Design Development Drawings - South Region ES #5
- 07/29/08 CEQA Scoping Meeting - South Region ES #10
- 07/29/08 DTSC Remedial Action Plan Open House - South Region ES #6
- 07/30/08 Site Selection Kick-Off - South Region ES Addition #1
- 07/31/08 Project Update Meeting - South Region HS #7
- 08/05/08 Draft EIR and Design Development Meeting - Central Region MacArthur Park ES Addition
- 08/06/08 Draft EIR Meeting - South Region ES #11
- 08/13/08 Groundbreaking Ceremony - Central Region ES #13
- 08/13/08 Pre-Construction Meeting - Valley Region ES #12
- 08/13/08 Construction Update Meeting - East LA HS #2
- 08/14/08 Draft EIR and Design Development Meeting - Central Region ES #21
- 08/14/08 Ribbon-Cutting Ceremony - Dayton Heights - Playground



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

PROJECTS BID PRIOR TO 2008

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
114 Projects	\$2,549,798,626	\$2,810,955,809	10.24%

BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region Maclay ES Addition	\$19,845,814	\$17,389,000	-12.38%	Turner Construction Co.	Martinez/Kuch Architects
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	STV / R.L. Binder
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Totals	14 Projects	\$760,230,718	\$729,867,277	-3.99%	



GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
128 Projects	\$3,310,029,344	\$3,540,823,086	6.97%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	0	0	5
Early Education Center	5	0	0
Elementary School	17	0	25
High School	9	1	13
K-12 School	1	0	0
Middle School	4	0	6
Primary Center	1	0	23
Span K-8 School	0	0	1
Addition			
Early Education Center	1	0	30
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
Others			
Elementary School	1	0	0
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	41	1	182

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central LA Area New HS #1	2,106	01/05/04	2008-Q3	\$64,477,000	\$78,454,530	21.68%	0.18%	Tutor-Saliba Corp.
Central LA Area New HS #9	1,728	03/10/06	2008-Q4	\$171,900,000	\$174,555,090	1.54%	0.10%	PCL Construction Services, Inc.
Central LA Area New MS #3	810	06/27/06	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%	McCarthy Building Co., Inc.
Ramona Opportunity HS	405	02/07/07	2009-Q3	\$32,937,000	\$33,041,231	0.32%	0.20%	Pinner Construction, Inc.
East LA Area New HS #1	1,026	05/17/07	2010-Q1	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region Enadia Way ES Reopening	350	05/17/07	2008-Q4	\$10,787,000	\$12,281,668	13.86%	1.81%	USS Cal Builders
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc.
Valley Region EEC #1	175	08/14/07	2010-Q2	\$7,317,000	\$7,513,487	2.69%	0.70%	CTP Construction
Noble EEC	50	10/31/07	2008-Q3	\$650,000	\$650,000	0.00%	0.00%	Torres Construction
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,500,932	0.14%	0.03%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$50,770,000	0.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q2	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q1	\$33,998,000	\$34,315,255	0.93%	0.00%	Pinner Construction, Inc.
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$43,978,000	0.00%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,039,852	0.07%	0.00%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,143,555	0.08%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,716,607	0.27%	0.00%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,474,516	0.01%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,336,142	-0.11%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,148,482	0.02%	0.02%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,234,313	0.03%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc.
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2010-Q2	\$14,564,000	\$14,564,000	0.00%	0.00%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,278,000	0.00%	0.00%	EMMA Corp.



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$76,623,750	0.00%	0.00%	Hensel Phelps
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$23,561,446	0.03%	0.00%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,000	0.00%	0.00%	Pinner Construction, Inc.
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc.
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co., Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.
Central Region MS #7	1,350	06/30/08	2011-Q1	\$81,149,250	\$81,149,250	0.00%	0.00%	Clark Construction Group, LLC
Valley Region ES #12(i)	650	07/29/08	2011-Q2	\$26,777,000	\$26,777,000	0.00%	0.00%	Sinanian Development
Grand Totals	41,044			\$2,272,453,867	\$2,291,476,602	0.83%	0.03 %	

41 Projects

- (i) New since last report
- (ii) Included with another project



PROJECT COMPLETION

PROJECTS COMPLETED PRIOR TO 2008

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
All Other Projects	170	70,295	\$1,457,444,012	\$1,598,596,176	9.68%	0.34%
Total	174 Projects	72,136	\$1,528,629,512	\$1,688,607,536	10.47%	0.45%

PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,247,405	29.83%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$156,460,727	17.87%	0.34%
Hollywood New Continuation HS #1(ii)	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A	1,620	2008-Q3	\$86,860,000	\$90,414,033	4.09%	0.00%
Completion Totals	7,111		\$233,892,952	\$264,681,818	13.16%	0.21%

8 Projects

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities



GRAND TOTAL - PROJECT COMPLETION

Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation					
4 Projects	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
All Other Projects					
178 Projects	77,406	\$1,691,336,965	\$1,863,277,994	10.17%	0.32%
Grand Total					
182 Projects	79,247	\$1,762,522,465	\$1,953,289,354	10.82%	0.42%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
47.00702 - Manual Arts New PC #2	██████████	██████████	██████████	██████████	09/02/2008
55.98047 - South LA Area New HS #3	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	12/31/2008	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	12/31/2008	12/31/2008	06/30/2009	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:
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c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98107 - Central LA HS #11	██████████	██████████	██████████	██████████	09/02/2008
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	██████████	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/07/2010
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Tamar Galatzan					
55.98007 - East Valley Area New MS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40087 - Valley Region Bellingham ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	12/31/2008	09/30/2009	12/31/2009	09/06/2011
56.40038 - Valley Region Enadia Way ES Reopening	██████████	██████████	██████████	██████████	01/05/2009
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	09/30/2009	03/31/2010	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
55.98014 - Central LA Area New HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40077 - Central Region ES #22	██████████	12/31/2008	12/31/2009	06/30/2010	09/04/2012
22.67002 - Hollywood New Continuation HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: Yolie Flores Aguilar					
56.40052 - Central Region EEC #2	██████████	03/31/2009	03/31/2010	03/31/2010	09/06/2011
56.40002 - Central Region ES #14	██████████	██████████	██████████	09/30/2008	09/07/2010
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40035 - Central Region Glassell Park EEC	██████████	09/30/2008	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
47.02715 - Dayton Heights - Playground	██████████	██████████	██████████	██████████	09/29/2008
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	09/14/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	12/31/2008	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40059 - South Region HS #9	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	06/30/2009	12/31/2009	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
55.98048 - East Valley Area New HS #1A	██████████	██████████	██████████	██████████	09/02/2008
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	09/16/2008
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/07/2010
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40089 - Valley Region ES #14	03/31/2010	03/31/2011	03/31/2012	06/30/2012	TBD
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	08/29/2008	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40072 - Valley Region Montague Charter Academy Addition	██████████	03/31/2009	██████████	12/31/2009	09/06/2011
56.40051 - Valley Region Span K-8 #1	██████████	12/31/2008	09/30/2009	12/31/2009	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Richard Vladovic					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40080 - South Region ES #12	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40084 - South Region ES Addition #1	12/31/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40092 - South Region HS #15	██████████	12/31/2008	09/30/2009	03/31/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	09/30/2008	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	12/31/2009	09/04/2012

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