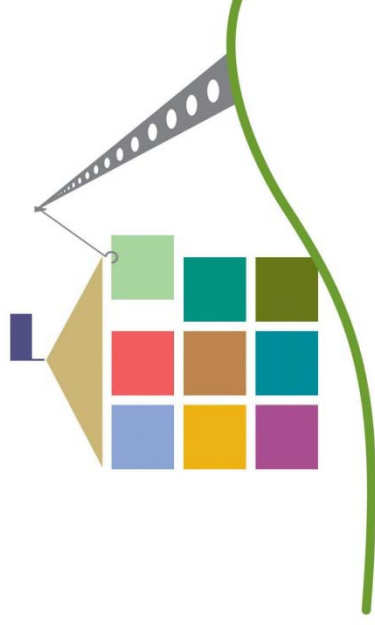

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Facilities Services Division Planning & Development Branch



Los Angeles Unified School District
FACILITIES SERVICES DIVISION
Together We Change the Face of L.A.

**Monthly Update
Facilities Committee
January 15, 2008**



Planning & Development Branch

Creates external partnerships to benefit our schools, students and community through:

- Joint Use and Innovation Funds**
- Charter Fund**
- Innovative Development**



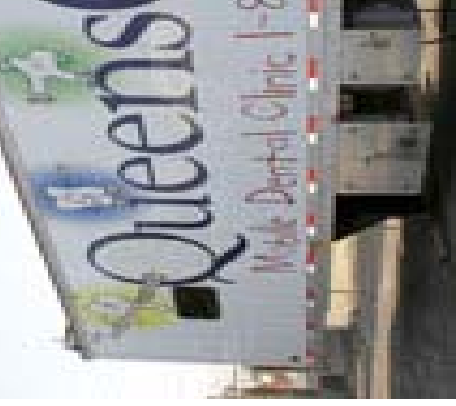
Joint Use and Innovation Funds

Key Initiatives:

- Healthcare (i.e. mobile clinics)
- Fields and Open Space
- Aquatics
- Youth Centers

\$59 million leveraged into \$95 million.

Joint Use and Innovation Funds Spotlight



✓ Completed Mobile Healthcare Phase 1 at 28 campuses

✓ Starting Phase 2 at 52 campuses

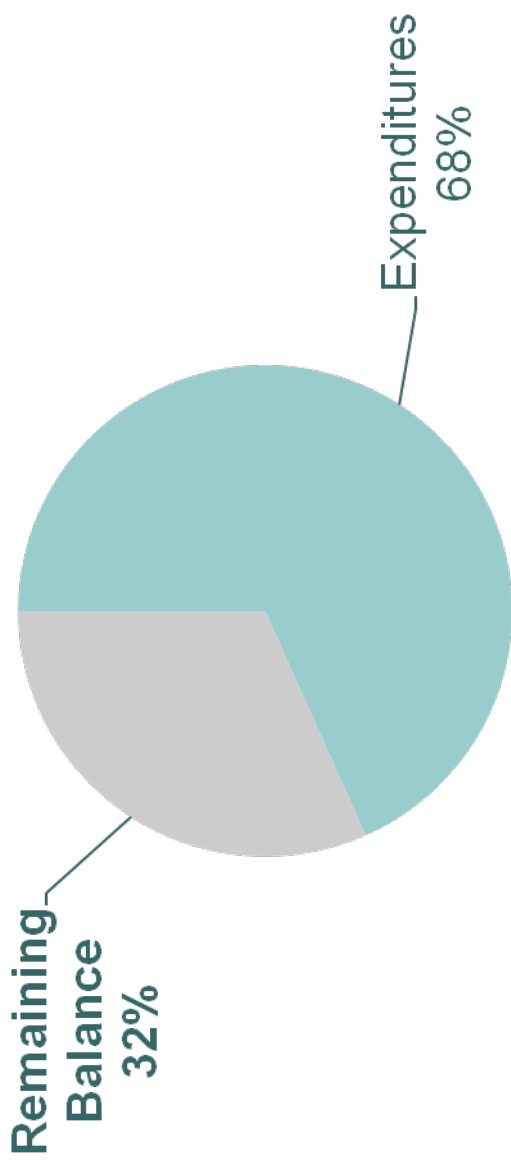


✓ Developing Health Care Master Plan for Board Approval in 1st Quarter of 2009

✓ Pursuing up to 10 school-based clinics

\$120M Charter Bond Fund

Leveraging remaining Charter Bond Funds against \$135M of Prop 1D, philanthropic and private funds to develop approximately 4,200 NEW charter seats!





Charter Bond Spotlight

West San Fernando Valley Closed Schools for
charter school use:

- **Platt Ranch**
- **Highlander**
- **Oso**

RFP will be issued in the 1st Quarter of 2009.

Anticipate Fall 2011 opening.



Innovative Developments

Partnerships to create new programs and facilities

- ▣ Workforce housing
- ▣ Campus and community amenities
 - Gyms
 - Parking
 - Fields
 - Parks
- ▣ Financial benefits

QUESTIONS?

