

New Construction Monthly Status Report

Facilities Committee

May 8, 2008



New Construction *Program Overview*

- 132 New School Projects
 - 72 Completed
 - 24 Under Construction
 - 13 Pending Construction Contract Award
 - 6 Pending Design/DSA Approval
 - 14 Pending CEQA Approval
 - 3 Pending Preferred Site

Roy Romer Middle School



Central Los Angeles Area New HS #1

Helen Bernstein HS

- 2,106 Two-Semester Seats
- Relieves Hollywood HS and Marshall HS
- School Opening September 2008



Hollywood New Continuation HS #1

- 162 Two-Semester Seats
- Relieves Hollywood HS
- School Opening September 2008



Manual Arts New PC #2

Dr. James Edward Jones PC

- 400 Two-Semester Seats
- Relieves Normandie ES and 52nd ES
- School Opening September 2008



Central Los Angeles HS #11

Edward R. Roybal Learning Center

- 2,808 Two-Semester Seats
- Relieves Belmont HS
- School Opening September 2008



East Valley Area New HS #1A

- 1,620 Two-Semester Seats
- Relieves Byrd MS
- School Opening September 2008



East Valley Area New MS #1

Roy Romer MS

- 1,809 Two-Semester Seats
- Relieves Madison MS, Sun Valley MS and Reed MS
- School Opening September 2008



Central Region Gratts EEC and Gratts New PC *Groundbreaking – May 8*

- 400 Two-Semester Seats
- Relieves Gratts ES and Union ES
- Anticipated Construction Completion Q3-2010





Questions?

Agenda Item #7



FACILITIES SERVICES DIVISION

Monthly Program Status Report **NEW CONSTRUCTION**

Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
April 2008

Through April 15, 2008



Monthly Program Status Report **NEW CONSTRUCTION**

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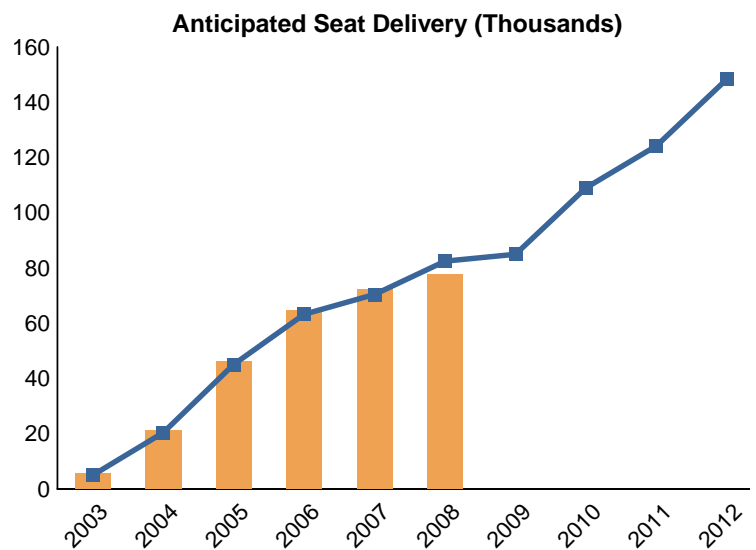
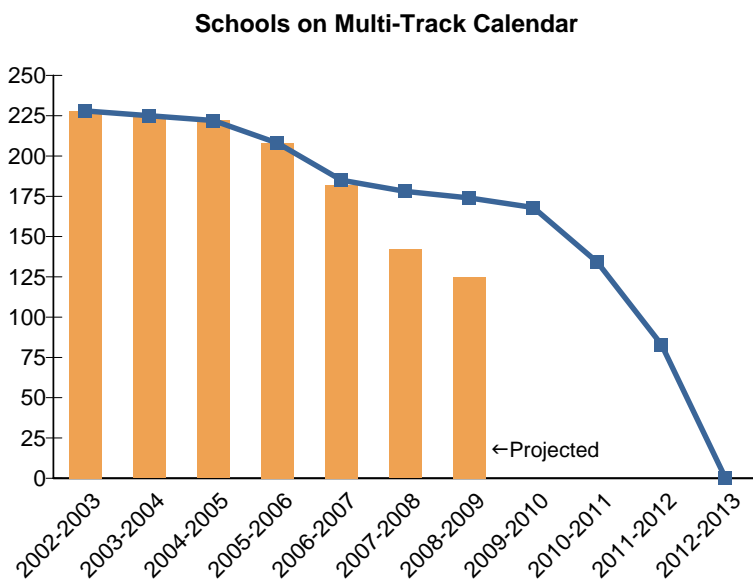
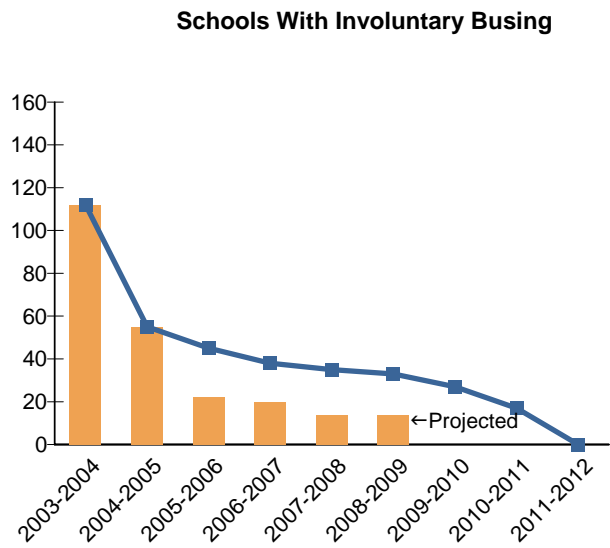
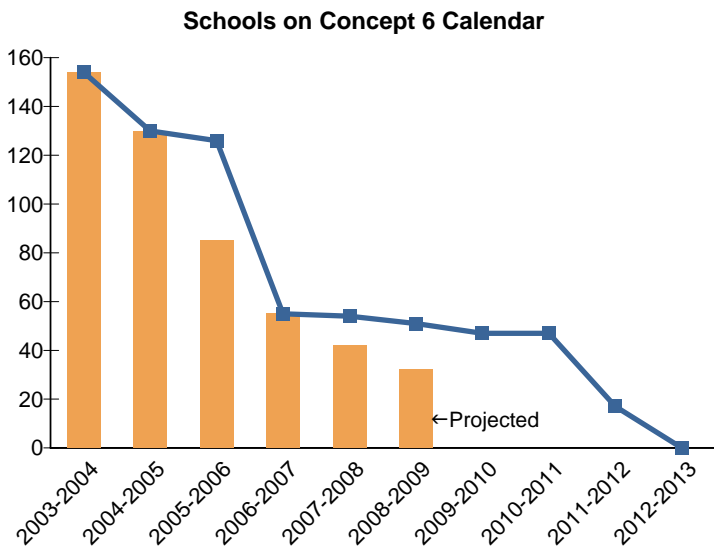
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NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables

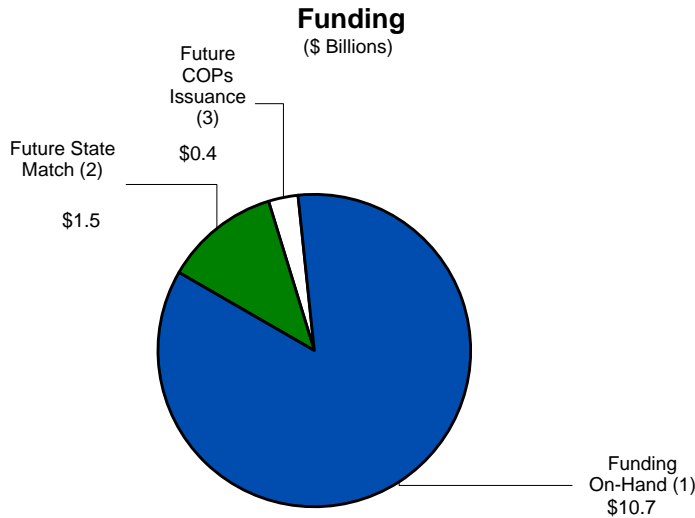


Baseline is the 2008 Strategic Execution Plan

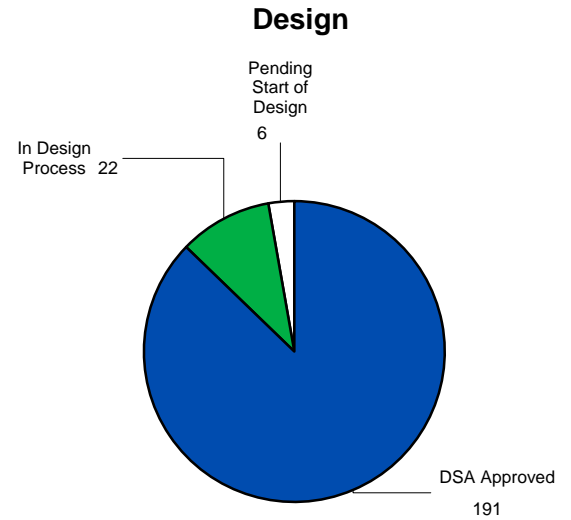


NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

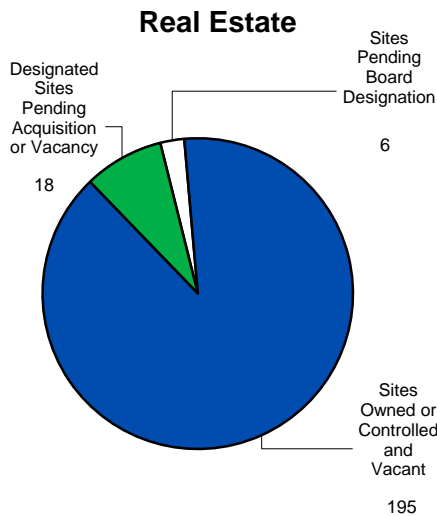
219 Projects



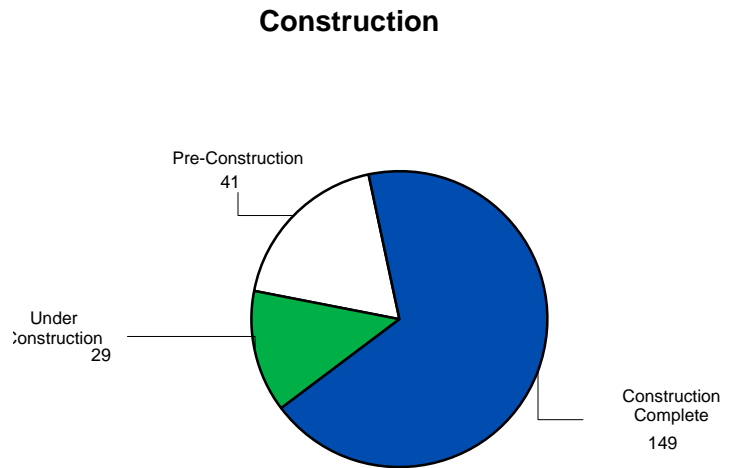
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.
- (3) Represents future issuance of COPs required to complete program.



- 4 projects in design process since last report.
- 1 project DSA approved since last report.



- 2 projects received preferred site designation since last report.

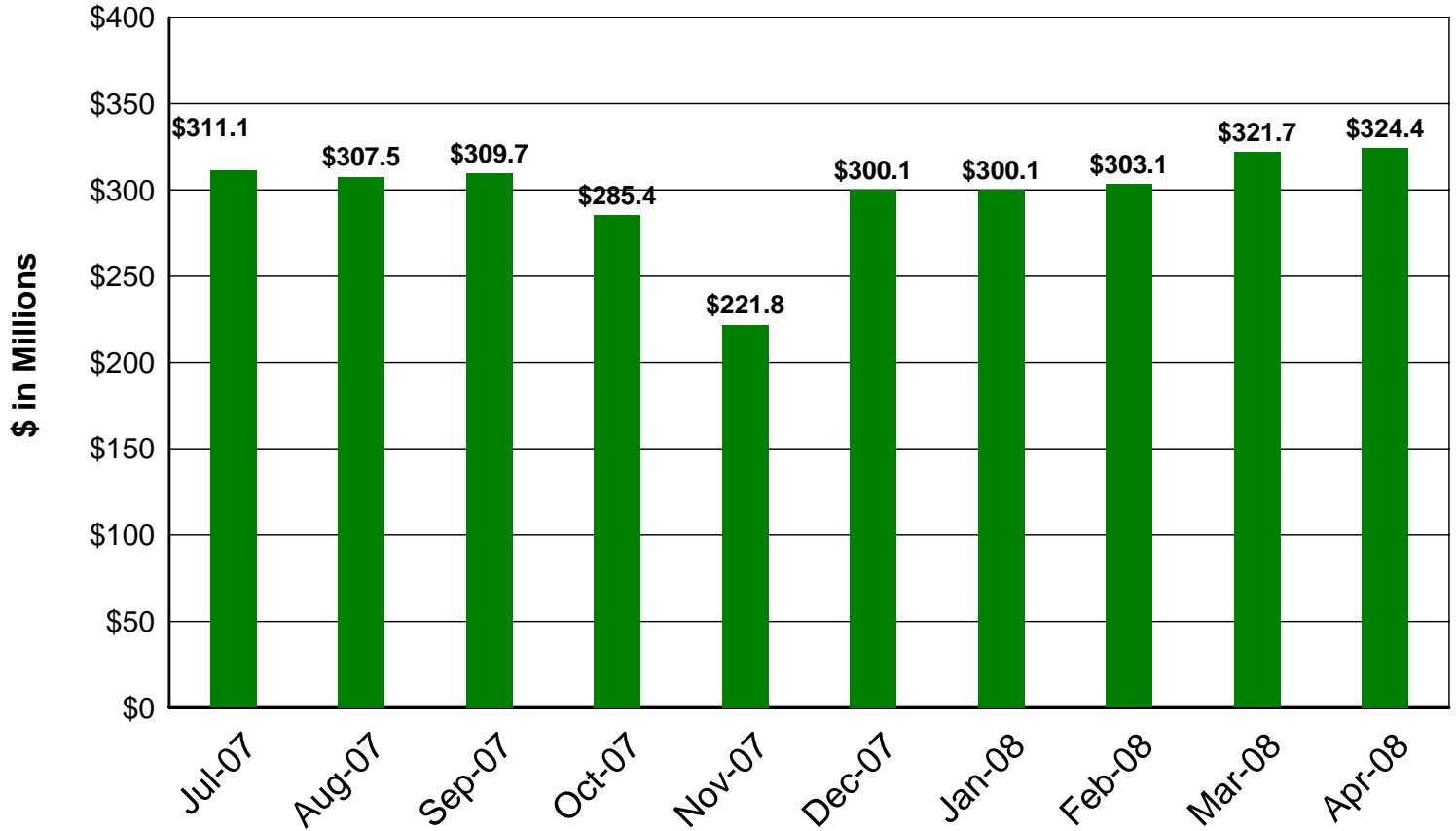


- 2 projects under construction since last report.
- 2 projects completed since last report.



PROGRAM RESERVE STATUS REPORT

Program Reserve



- The New Construction program reserve figures assume a future issuance of \$400 million in COPs.



PROGRAM EXECUTIVE NOTES

GENERAL

Edward R. Roybal Learning Center Developer Fee Allocation

- On April 8, 2008, the Board of Education amended the Developer Fee Policy by authorizing additional funds to the Edward R. Roybal Learning Center, formerly known as Vista Hermosa.
- The additional funding is \$2M less in Developer Fee funding than anticipated by staff and reported to the Board in April 2007.

PRESENTATIONS, AWARDS, CONFERENCES AND EVENTS

There are several groundbreaking ceremonies scheduled for spring 2008. Each event brings us closer to achieving the District's long term goal of providing every student with the opportunity to attend a two-semester neighborhood school.

South Region MS #6 Groundbreaking

- The groundbreaking for South Region MS #6 was held on March 24, 2008. This 1,404 two-semester seat middle school will relieve Foshay Learning Center. This school is anticipated to open for students in 2010.

Central Region ES #15 Groundbreaking

- The groundbreaking for Central Region ES #15 was held on March 26, 2008. This 575 two-semester seat elementary school will relieve 10th St. ES, Magnolia ES, Olympic PC and Politi ES. This school is anticipated to open for students in 2010.

South Region ES #1 Groundbreaking

- The groundbreaking for South Region ES #1 was held on April 7, 2008. This 1,050 two-semester seat elementary school will relieve 75th St. ES, 93rd St. ES, Manchester ES and South Park ES. This school is anticipated to open for students in 2010.

Central Region ES #17 Groundbreaking

- The groundbreaking for Central Region ES #17 was held on April 10, 2008. This 725 two-semester seat elementary school will relieve 28th St. ES and Wadsworth ES. This school is anticipated to open for students in 2010.

Central Region ES #18 Groundbreaking

- The groundbreaking for Central Region ES #18 will be held on April 23, 2008 at 1:00 p.m. This 575 two-semester seat elementary school will relieve 20th St. ES, 28th St. ES and San Pedro ES. This school is anticipated to open for students in 2010.

Central Region Gratts EEC and Gratts New PC Groundbreaking

- The groundbreaking for Central Region Gratts EEC and Gratts New PC will be held on May 8, 2008 at 2:00 p.m. This 400 two-semester seat primary center will relieve Gratts ES and Union ES. The 175-seat early education center will provide new opportunities to students in the surrounding community. This school is anticipated to open for students in 2010.



PROGRAM EXECUTIVE NOTES

PRESENTATIONS, AWARDS, CONFERENCES AND EVENTS

School Building Week Events

- The Inaugural School Building Week Convention will be held on April 26, 2008 at 9:00 a.m. at the Edward R. Roybal Learning Center.
- On Monday, April 28, 2008 - Healthy Schools Day, Board Member Tamar Galatzan's office will recognize CHIME Institute's Arnold Schwarzenegger Elementary School for receipt of Los Angeles City Recycling Award of Excellence at 9:00 a.m. Board Member Julie Korenstein will also recognize Harding Street Elementary School for receipt of the Los Angeles City Recycling Award of Excellence at 11:00 a.m.
- On Tuesday, April 29, 2008 - Historic Schools Day, Board Member Yolie Flores Aguilar will recognize John Marshall High School for receipt of a California Community Foundation Historic Schools Investment Fund Grant at 8:30 a.m.
- On Wednesday, April 30, 2008 - Senior Citizens in Schools Day, Board Member Marguerite P. LaMotte will commemorate the contribution of senior citizens to our schools and to our students at 1:00 p.m. at her district office.
- On Thursday, May 1, 2008 - Schools as Centers of Community Day, Board Member Dr. Richard Vladovic will commemorate the launch of the Mobile Health Care Clinic program at Towne Elementary School at 2:00 p.m.
- On Friday, May 2, 2008 - School Building Day, Board Member Marlene Canter will preside over a ribbon-cutting ceremony to mark the completion of a playground expansion project at Wonderland Elementary School at 10:00 a.m.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Recent Board Actions

- The following items were approved by the Board of Education on March 25, 2008.
 - Preferred site designations for:
 - South Region HS #8
 - Valley Region ES #13
 - Project approval for South Region ES #5

Pending Board Items

- The following items are planned for presentation to the Board of Education in late April and May 2008.
 - Preferred site designation and project redefinition for Central Region ES #20
 - Redesignation of preferred site for South Region MS #3
 - Project approval for Valley Region Monroe Span K-8 Addition
 - This project is currently unfunded. However, CEQA and project approval will be presented to the Board in April to enable the project to move forward once additional funding sources become available.
 - Preferred site designations for:
 - South Region ES #9
 - South Region ES #10

Project Activities

- 133 out of 139 projects requiring land acquisition have Board-designated preferred sites.
- 115 out of 139 projects requiring land acquisition are entirely owned and vacated.

Program Activities

- With the Board approval of the preferred site for South Region MS #3 on April 22, all Phase III projects will then have preferred sites.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Program Activities

- Members of the Real Estate Department and the Energy Unit met with the Los Angeles Department of Water & Power (DWP) on March 26, 2008. A new working committee was formed to facilitate the removal of meters and overhead lines from recently acquired properties, and set up service for new schools. These activities are critical for maintaining project schedules.
- Delays are being experienced with the City of Los Angeles in their issuance of permits which allow for construction while the vacation of streets and alleys on District new school sites is being finalized. These delays are a recent issue and were not a problem in the past.
- The crucial effort going forward for the Real Estate Department is preparing for the October funding cycle, as the Critically Overcrowded Schools (COS) eligibility may be unavailable after this year. In SB 121, legislation has been proposed to extend access to this eligibility, but its fate will likely not be known until later this fall.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN

Current Design Activities

- Recent DSA activities:
 - Design Management has 4 projects in review at the DSA; these projects are critical for 2008 OPSC funding and must be DSA approved by October 30, 2008.
 - Design Management is utilizing the new concurrent review process allowed under AB 162. The process is working well and should shorten the ultimate DSA review duration. The plans will be more complete, have fewer challenges and will be familiar to the reviewers upon submittal.
 - The DSA has notified LAUSD to expect staffing shortages as a result of the state under-funding the division. This challenge will be on the agenda of the June 2008 DSA/LAUSD partnering session.
- Design Activities:
 - Design Management has issued Notice To Proceed (NTP) documents to the architects of all K-12 projects except:
 - South Region ES #9
 - South Region ES #10
 - South Region ES Addition #1
 - Valley Region ES #14

Charter School Facilities

- The annual cycle for charter school requests for District facilities under the provisions of Education Code 47614 (Proposition 39) is underway for fiscal year 2008-2009. Recommendations for amendments to the Strategic Execution Plan for co-location of charter facilities on LAUSD facilities will come before the Board in spring 2008.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Construction Economics

- LAUSD has recently experienced an increase in bid participation from contractors for smaller (elementary school) projects, which has yielded lower overall bid prices. Bids received during the 1st quarter of 2008 indicate that lower bid prices are gradually extending to the larger (middle and high school) projects.
- The cost of imported steel products has increased 10% to 14% over the last 12 months. These costs are driven by an increased global demand and rising transportation and fuel costs. Forecasted additional near term increases have made it difficult for steel subcontractors to hold bid amount prices.

Central Los Angeles Area New HS #1 (Helen Bernstein HS)

- Interior finishes are ongoing. Mechanical and low voltage systems are being activated and tested. Roofing and exterior finishes are complete. Building G (Continuation School) is substantially complete and will be occupied April 21, 2008.
- Athletic facilities are ongoing. The main gymnasium wood floor is nearly complete and athletic equipment installation is underway. The swimming pool is nearly complete and pool house with mechanical systems is complete and being tested. Landscaping and off-site work is nearing completion.
- The construction is scheduled for completion in August 2008.

Central Los Angeles Area New HS #9 (450 North Grand)

- Project is 88% complete. School occupancy is scheduled for fall 2009.
- All major structural work is complete. The iconic tower at the theater has been painted and final exterior finishes are underway.
- Building exterior finishes are nearly complete. Windows and roofs are complete for all buildings. The library exterior skin and skylight glazing are complete.
- All building interior finishes, doors and utility systems are nearly complete. Painting and other interior finishes and doors are nearly complete in all buildings. Interior utility and low voltage systems are being tested. In the theater building, interiors and utilities are well underway and ahead of schedule.
- Site landscaping and hardscape construction are well underway. Site utilities are nearly complete.

Central Los Angeles HS #11 (Edward R. Roybal Learning Center)

- Substantial completion was achieved on April 14, 2008.
- Final testing and inspection are well underway. Site work and off-site work is nearly complete.
- Construction of the park is progressing well. Site retaining walls and other civil structures are complete. Pathways, trails, restrooms and playground facilities are nearly complete. Construction of the methane mitigation system is complete and testing is nearly complete. The soccer field with lighting and artificial turf is complete. The park is scheduled to be substantially complete in summer 2008.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Central Los Angeles New Learning Center #1 (Ambassador Site)

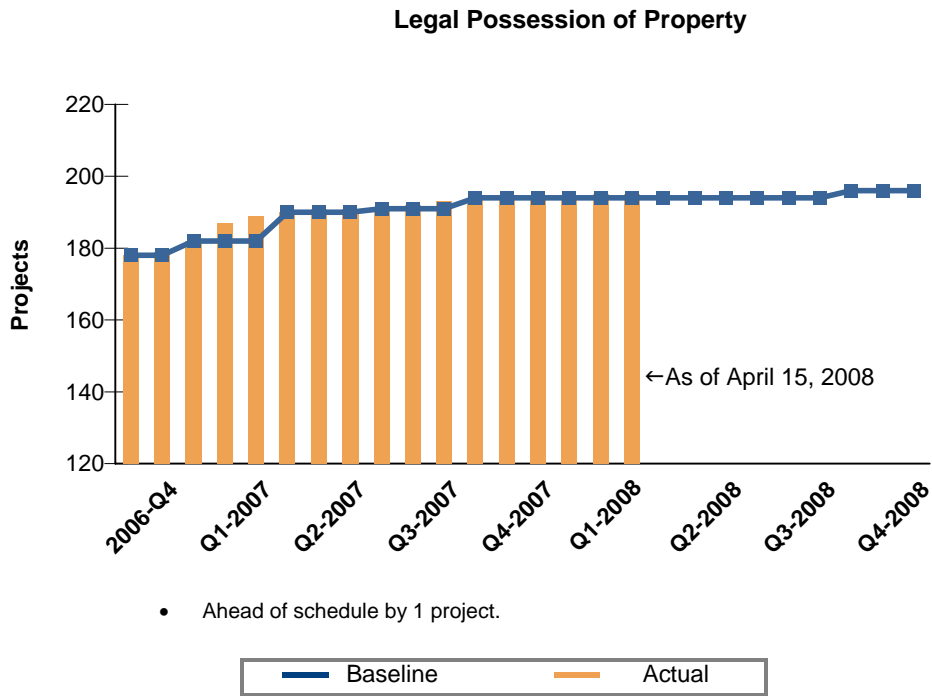
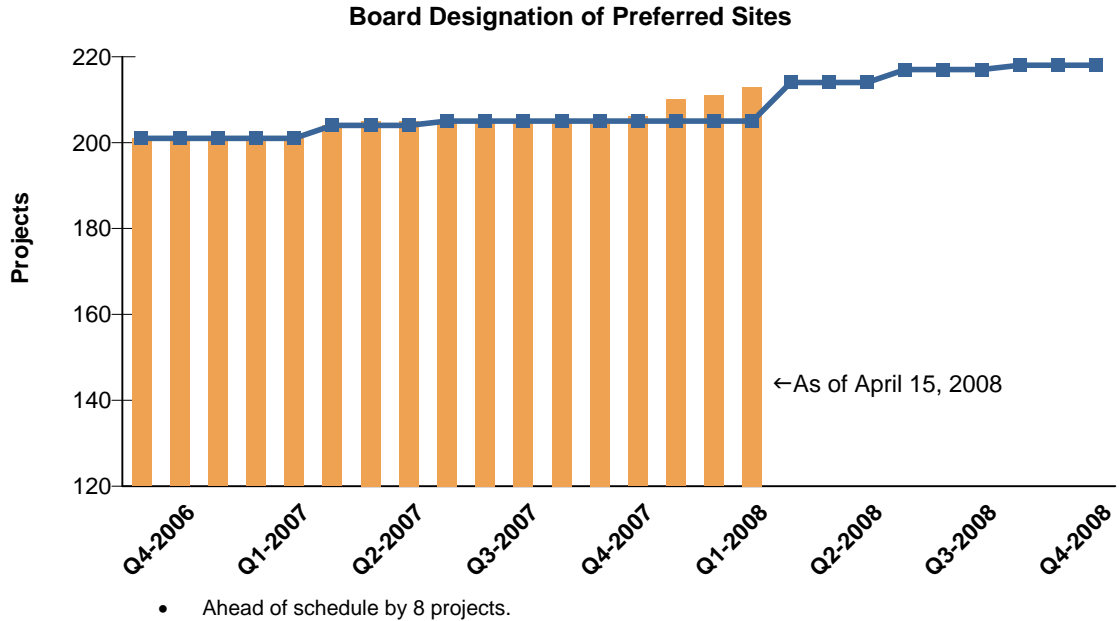
- The Phase I K-3 project is currently 33% complete and is scheduled for occupancy in September 2009.
- The demolition of the Coconut Grove facility is complete, with certain elements preserved as stipulated in the Board-approved SEIR. Underground utilities and building foundations are now well underway, as is off-site work. The MS/HS project is 6% complete, with school occupancy scheduled for fall 2010.

Ramona Opportunity HS

- The project is currently 39% complete. Substantial completion is scheduled for January 2010.
- The structural portions of the administration/classroom, multi-purpose and infant care center buildings are complete. Exterior framing is nearly complete and interior framing is in progress for the administration/classroom building. All three buildings are expected to be completely roofed and “dried-in” by the end of April 2008.



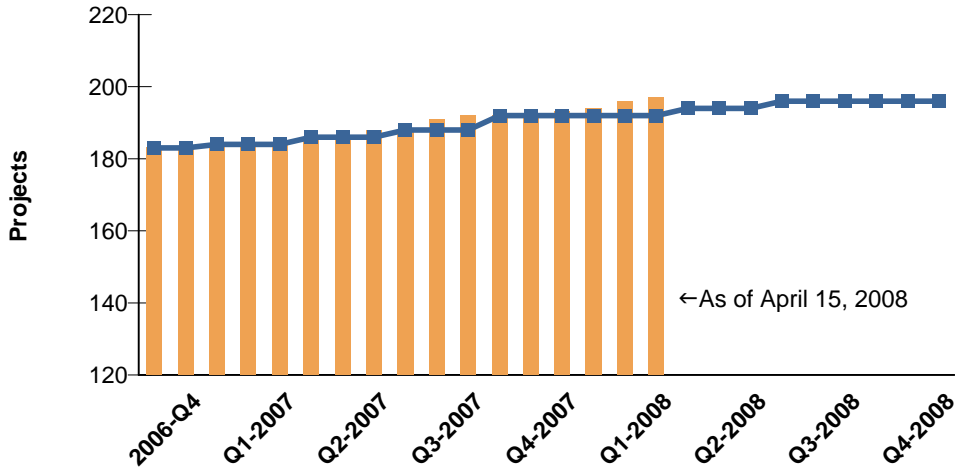
PRE-CONSTRUCTION REAL ESTATE





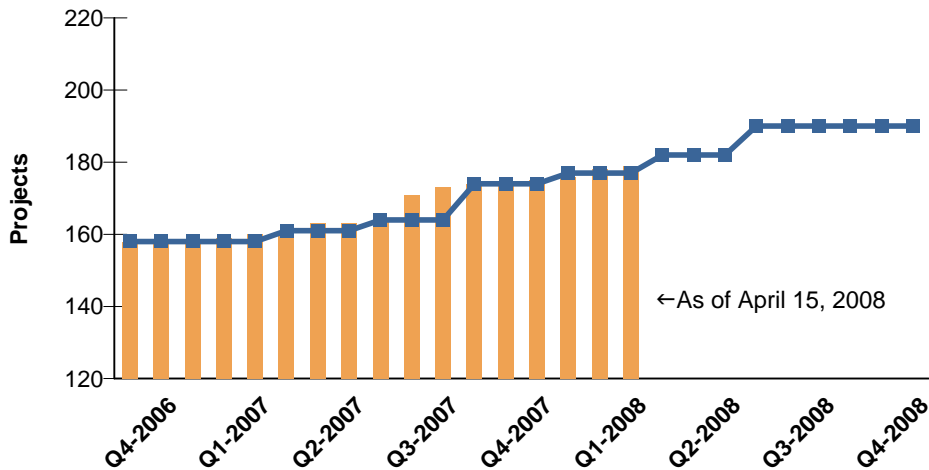
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by 5 projects.

Property Cleared and Environmental Clearance Achieved for Construction



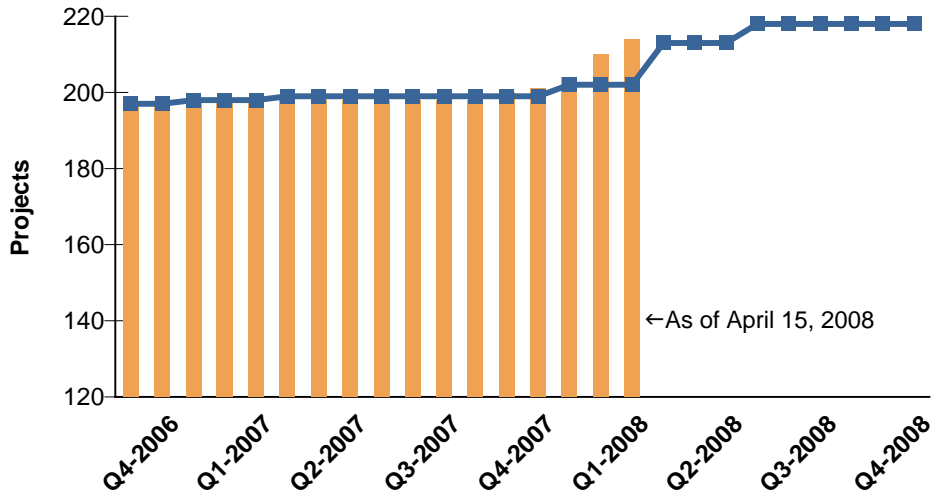
- Ahead of schedule by 2 projects.





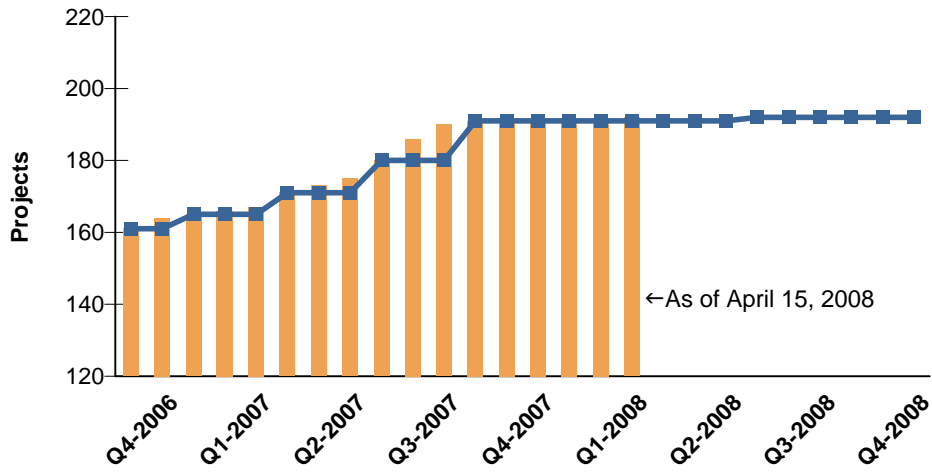
PRE-CONSTRUCTION DESIGN

A/E Contract Award



- Ahead of schedule by 12 projects.

DSA Approval



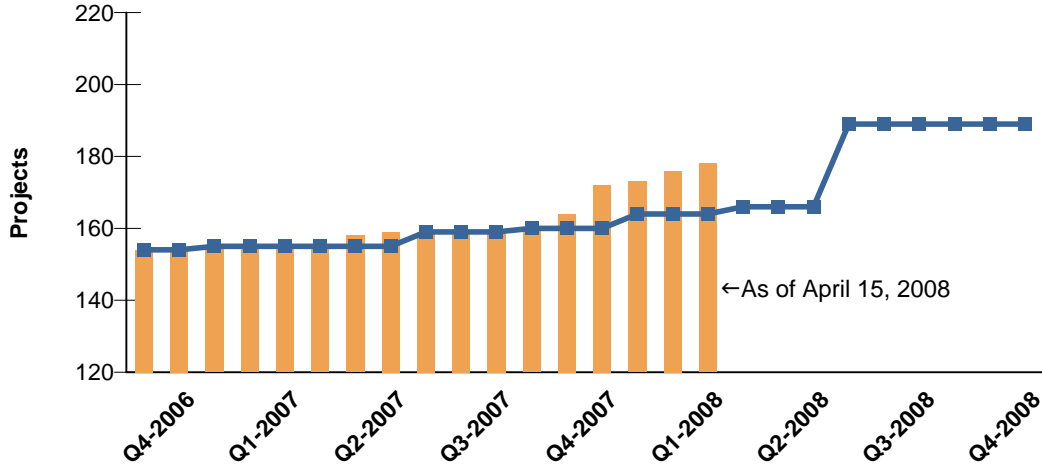
- Ahead of schedule by 1 project.





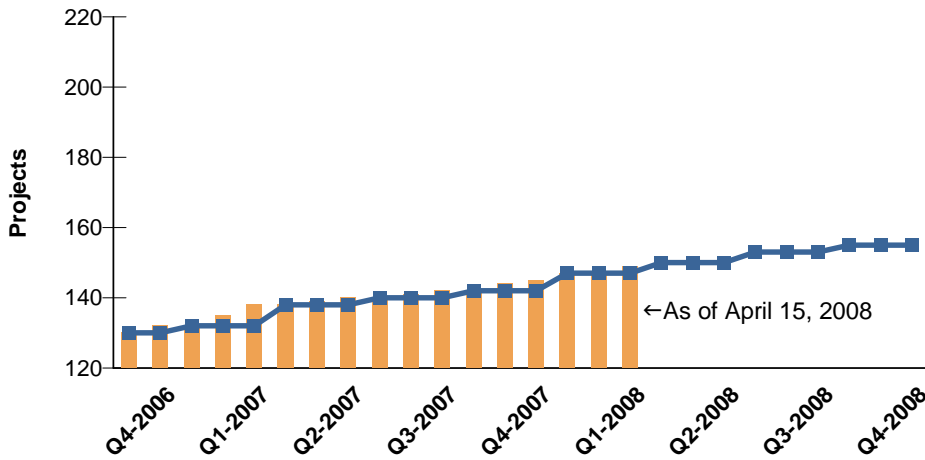
CONSTRUCTION

Construction Contract Awards



- Ahead of schedule by 14 projects.

Project Completion



- Ahead of schedule by 2 projects.





CHARTER SCHOOL PROGRAM

Charter School Support to Date

	LAUSD Fund Contribution (in millions)		
	Charter Funds	Other Funds	Total
Charter Bond Funds:			
F&E Projects	\$36.2		\$36.2
Prop 39 Projects	\$9.8		\$9.8
State-Funded Construction Program	\$9.0		\$9.0
Program Management	\$2.8		\$2.8
Unallocated Charter Bond Funds	\$62.2		\$62.2
Total	\$120.0		\$120.0
Other Charter School Support:			
Accelerated		\$17.0	\$17.0
NEW / Canoga ES		\$22.1	\$22.1
CLAMS #4		\$24.2	\$24.2
Birmingham HS Nu Tech High		\$3.0	\$3.0
Fenton Charter School Addition		\$0.9	\$0.9
Total		\$67.2	\$67.2
Grand Total	\$120.0	\$67.2	\$187.2



Anticipated Future Events (60-Day Lookahead)

- 4/16/08 Recommended Preferred Site Meeting - South Region Elementary School #9
- 4/17/08 Construction Update Meeting - Central Region Elementary School #19 AND East LA High School #2
- 4/17/08 CEQA Scoping and Schematic Design - South Region High School #8
- 4/22/08 CEQA Scoping / Meet the Architect - South Region Elementary School #11
- 4/23/08 Groundbreaking Ceremony - Central Region Elementary School #18
- 4/23/08 Construction Update Meeting - Central Los Angeles High School #9
- 4/23/08 Schematic Design Meeting & Meet the Arch - Valley Region Elementary School #13
- 4/23/08 Recommended Preferred Site Meeting - South Region Elementary School #10
- 4/24/08 CEQA Scoping Meeting - South Region High School #9
- 4/24/08 Open House - Fries Elementary School Addition
- 4/24/08 Project Update Meeting - Central Region Elementary School #14
- 4/28/08 Acquisition/Relocation Information Mtg. - South Region Elementary School #9
- 4/28/08 CEQA Scoping / Schematic Design - Central Region Elementary School #22
- 4/29/08 PEA Hearing / Design Development Meeting - Valley Region Span K-8 #1
- 4/30/08 Acquisition/Relocation Information Mtg. - South Region Elementary School #10
- 4/30/08 CEQA Scoping / Schematic Design - Central Region Elementary School #21
- 5/8/08 Groundbreaking Ceremony - Central Region Gratts EEC and Gratts New PC
- 5/8/08 CEQA Scoping / Schematic Design - South Region Elementary School #12
- 5/12/08 Combined Meeting - Valley Region Byrd HS Reconfiguration: Pre-Construction Meeting AND East Valley Area New High School #1A: Construction Update Meeting
- 5/14/08 Pre-Construction Meeting - South Region Elementary School #3
- 5/15/08 Pre-Construction Meeting - Valley Region High School #4



Bid Openings

- Apr-08 South Region ES #4 and South Region EEC #2
- Apr-08 Valley Region ES #10
- May-08 Central Region MS #7
- May-08 Valley Region HS #9
- Jun-08 Valley Region ES #12

Construction Contract Awards

- May-08 Valley Region HS #5
- May-08 Valley Region ES #8
- May-08 Central Region HS #13
- May-08 Valley Region HS #4
- May-08 Valley Region ES #10
- May-08 South Region HS #4
- Jun-08 South Region ES #4 and South Region EEC #2



Events Since Last Report

- 03/19/08 Recommended Preferred Site Meeting - Central Region Elementary School #20
- 03/24/08 Groundbreaking Ceremony - South Region Middle School #6
- 03/26/08 Groundbreaking Ceremony - Central Region Elementary School #15
- 03/26/08 PEA Hearing - Central Region Elementary School #22
- 03/27/08 Pre-Construction Meeting - South Region Elementary School #1
- 04/02/08 Schematic Design Meeting - Valley Region Span K-8 #2
- 04/02/08 Site Selection Update Meeting - South Region Elementary School #10
- 04/07/08 Groundbreaking Ceremony - South Region Elementary School #1
- 04/08/08 Open House - Loma Vista Elementary School Addition
- 04/09/08 CEQA Scoping & Pre-Design - Central Region MacArthur Park ES Addition
- 04/10/08 Groundbreaking Ceremony - Central Region Elementary School #17
- 04/15/08 Pre-Design Meeting - Central Region Elementary School #20



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

PROJECTS BID PRIOR TO 2008

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
114 Projects	\$2,549,798,626	\$2,810,955,809	10.24%

BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region Maclay ES Addition	\$19,845,814	\$17,389,000	-12.38%	Turner Construction Co.	Martinez/Kuch Architects
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co. Inc.	STV / R.L. Binder
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
Totals	6 Projects	\$165,722,762	\$162,249,722	-2.10%	

GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
120 Projects	\$2,715,521,388	\$2,973,205,531	9.49%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	1	0	4
Early Education Center	3	0	0
Elementary School	13	0	25
High School	6	1	12
K-12 School	1	0	0
Middle School	3	0	6
Primary Center	1	1	23
Span K-8 School	0	0	1
Addition			
Early Education Center	1	0	30
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
Others			
Elementary School	1	0	0
High School	1	0	0
Other	0	0	2
Playground Expansion	1	0	16
Span 6-12 School	0	0	1
	34	2	179

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Hollywood New Continuation HS #1(ii)	162	01/05/04	2008-Q2	N/A	N/A	0.00%	0.00%	Tutor-Saliba Corp.
Central LA Area New HS #1	2,106	01/05/04	2008-Q3	\$64,477,000	\$74,438,247	15.45%	0.01%	Tutor-Saliba Corp.
Central LA Area New HS #9	1,728	03/10/06	2008-Q4	\$171,900,000	\$173,981,697	1.21%	0.10%	PCL Construction Services, Inc.
East Valley Area New HS #1A	1,620	05/23/06	2008-Q3	\$86,860,000	\$89,695,933	3.26%	0.00%	Turner Construction Co.
Central LA Area New MS #3	810	06/27/06	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%	McCarthy Building Co., Inc.
Ramona Opportunity HS	405	02/07/07	2009-Q2	\$32,937,000	\$32,921,575	-0.05%	0.14%	Pinner Construction, Inc.
East LA Area New HS #1	1,026	05/17/07	2010-Q1	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region Enadia Way ES Reopening	350	05/17/07	2008-Q4	\$10,787,000	\$11,683,008	8.31%	1.46%	USS Cal Builders
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q4	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc.
Valley Region EEC #1	175	08/14/07	2010-Q2	\$7,317,000	\$7,346,707	0.41%	0.00%	CTP Construction



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Noble EEC	50	10/31/07	2008-Q2	\$650,000	\$650,000	0.00%	0.00%	Torres Construction
Dayton Heights - Playground	0	11/01/07	2008-Q2	\$846,839	\$846,839	0.00%	0.00%	Torres Construction
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,456,646	0.02%	0.00%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$50,770,000	0.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q2	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2009-Q4	\$33,998,000	\$33,998,000	0.00%	0.00%	Pinner Construction, Inc.
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$43,978,000	0.00%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$74,994,042	0.01%	0.00%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,092,100	0.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,630,000	0.00%	0.00%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,472,000	0.00%	0.00%	Kemp Bros., Inc.
South Region EEC #1(ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,373,000	0.00%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1(ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,140,000	0.00%	0.00%	Summit Builders
Central Region Gratts EEC(ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,226,000	0.00%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6(i)	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc.



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Valley Region Byrd HS Reconfiguration(i)	1,620	04/14/08	2010-Q2	\$14,564,000	\$14,564,000	0.00%	0.00%	DJM Construction Co. Inc.
Grand Totals	31,022			\$1,740,038,001	\$1,755,842,855	0.91%	0.02 %	

34 Projects

- (i) New this month
- (ii) Included with another project



PROJECT COMPLETION

PROJECTS COMPLETED PRIOR TO 2008

Total Number of Projects Completed Prior to 2008	Seats	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Renovation 4	1,841	\$74,744,775	\$71,185,500	\$90,041,559	26.49%	2.69%
All Other Projects 170	70,295	\$1,530,316,213	\$1,457,444,012	\$1,595,668,452	9.48%	0.34%
Total	174 Projects 72,136	\$1,605,060,988	\$1,528,629,512	\$1,685,710,011	10.28%	0.45%

PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,506,818	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$200,013	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2 (i)	400	2008-Q1	\$12,331,805	\$11,744,576	\$14,504,423	23.50%	0.13%
Central LA HS #11 (i)	2,808	2008-Q2	\$139,374,900	\$132,738,000	\$153,733,128	15.82%	0.15%
Completion Totals	5,329		153,413,536	\$146,108,129	\$169,872,381	16.26%	0.15%

5 Projects

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities

GRAND TOTAL - PROJECT COMPLETION

Summary Totals

	Seats	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Renovation 4 Projects	1,841	\$74,744,775	\$71,185,500	\$90,041,559	26.49%	2.69%
All Other Projects 175 Projects	75,624	\$1,683,729,749	\$1,603,552,142	\$1,765,540,833	10.10%	0.32%
Grand Total 179 Projects	77,465	\$1,758,474,524	\$1,674,737,642	\$1,855,582,392	10.80%	0.43%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
47.00702 - Manual Arts New PC #2	██████████	██████████	██████████	██████████	09/02/2008
55.98047 - South LA Area New HS #3	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	06/30/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	12/31/2008	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	12/31/2008	12/31/2008	06/30/2009	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:
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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98107 - Central LA HS #11	██████████	██████████	██████████	██████████	09/02/2008
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	04/30/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	06/30/2008	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/07/2010
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Tamar Galatzan					
55.98007 - East Valley Area New MS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40087 - Valley Region Bellingham ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	12/31/2008	09/30/2009	12/31/2009	09/06/2011
56.40038 - Valley Region Enadia Way ES Reopening	██████████	██████████	██████████	██████████	01/05/2009
56.40031 - Valley Region HS #4	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	09/30/2009	03/31/2010	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
55.98014 - Central LA Area New HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40077 - Central Region ES #22	██████████	12/31/2008	12/31/2009	06/30/2010	09/04/2012
22.67002 - Hollywood New Continuation HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40046 - Valley Region ES #10	██████████	██████████	██████████	06/30/2008	09/07/2010
11.03086 - Westminster EEC	██████████	██████████	██████████	██████████	04/30/2008

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: Yolie Flores Aguilar					
56.40052 - Central Region EEC #2	██████████	03/31/2009	03/31/2010	03/31/2010	09/06/2011
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40035 - Central Region Glassell Park EEC	██████████	06/30/2008	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	06/30/2008	09/06/2011
47.02715 - Dayton Heights - Playground	██████████	██████████	██████████	██████████	09/29/2008
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	05/15/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	06/30/2008	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	06/30/2008	06/30/2008	06/30/2009	09/04/2012
56.40058 - South Region HS #8	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40059 - South Region HS #9	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	06/30/2008	06/30/2009	12/31/2009	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
55.98048 - East Valley Area New HS #1A	██████████	██████████	██████████	██████████	09/02/2008
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	06/16/2008
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/07/2010
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40047 - Valley Region ES #12	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40088 - Valley Region ES #13	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40089 - Valley Region ES #14	03/31/2010	03/31/2011	03/31/2012	06/30/2012	TBD
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	07/10/2008	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40072 - Valley Region Montague Charter Academy Addition	██████████	03/31/2009	██████████	12/31/2009	09/06/2011
56.40051 - Valley Region Span K-8 #1	██████████	12/31/2008	09/30/2009	12/31/2009	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Richard Vladovic					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40080 - South Region ES #12	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40084 - South Region ES Addition #1	06/30/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40092 - South Region HS #15	██████████	12/31/2008	09/30/2009	03/31/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	12/31/2008	12/31/2009	09/04/2012

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