
Agenda Item #6



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	467-07/08
Date:	June 24, 2008
Subject:	Amendment To Add 18 2008-09 Proposition 39 Charter School Renovation Projects To The Planning & Development Strategic Execution Plan
Responsible Staff:	
Name	Joseph A. Mehula, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241-4811

A. EXECUTIVE SUMMARY

- Action Proposed:** Approve an amendment to the Planning & Development Strategic Execution Plan (SEP) to add 18 2008-09 Proposition 39 Charter School Renovation Projects listed in Attachment A and authorize staff to enter into Co-location Use Agreements for the use of designated school facilities.
- Staff Recommendation and Rationale:** To ensure accordance with Proposition 39, District policy and the agreement that settled the lawsuit filed by, among others, the California Charter Schools Association, Green Dot Public Schools and Partnerships Uplifting Communities, staff recommends that the Board of Education approve an amendment to the Planning & Development Strategic Execution Plan (SEP) to add 18 2008-09 Proposition 39 Charter School Renovation Projects listed in Attachment A and authorize staff to enter into Co-location Use Agreements for the use of designated school facilities.
- Background:** Education Code section 47614, regarding use of school district facilities by charter schools, was amended by passage of California Ballot Proposition 39 (2000). The State Board of Education disseminated regulations that, among other things, defined procedures and established timelines. (*See* Cal. Code Regs., tit. 5, §§ 11969.1 – 11969.11.) The Los Angeles Unified School District's Policies and Procedures Regarding Allocation of Facilities to Charter Schools under Education Code section 47614 ("Policies and Procedures") were originally adopted and approved by the Board on March 30, 2004. This policy provides the framework for implementing Education Code section 47614, which requires school districts to offer a facility to any charter school that makes a timely and appropriate request.
- In addition, in the agreement that settled the lawsuit filed by, among others, the California Charter Schools Association, Green Dot Public Schools and



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Partnerships Uplifting Communities, the District agreed to make annual facility offers to requesting charter schools.

This amendment to the SEP proposes adding fencing, restrooms and other ancillary renovations to District schools to enable charter schools to co-locate on the properties for one year, in accordance with the District's Proposition 39 policy. For each co-location, the Leasing and Asset Management Unit will execute a Co-location Use Agreement between the charter school and the District pursuant to the authority granted by this board action. The Co-location Use Agreement will codify specific arrangements between the charter school and the host school.

Work is scheduled to commence immediately upon adoption of this Board action to accommodate the opening of the charter schools in September of this year. Project details including classroom count, seat count, scope and budget for each co-location project are included in Attachment A.

These projects are located in Local Districts 1, 3, 4, 5 and 8 and Board Districts 1 (LaMotte), 2 (Garcia), 3 (Galatzan), 4 (Canter) and 7 (Vladovic).

Policy Implications: This action does not change District policies.

Budget Impact: Funding for this proposal will be provided from the remaining \$62,000,000 local charter bond dollars provided by Measure K, Measure R and Measure Y for charter schools. The total cumulative budget for these 18 Charter School Renovation Projects is \$4,383,100.

Issues/Considerations: The proposed 2008-09 Proposition 39 Charter School Renovation Projects will provide eighteen charter co-locations to accommodate a total of seventeen charter schools and approximately 3,108 charter students.

Approval of the proposed SEP amendment will reduce the \$62,000,000 local charter bond dollars by \$4,383,100. The remaining balance of the local charter bond dollars will be \$57,636,900.

The proposed facility projects will add necessary facility modifications to existing District campuses accommodate the charter co-locations. These modifications include adding restrooms, office units, fencing, security improvements and other ancillary renovations. All of the proposed projects have been defined with the input of the corresponding District principal and Local District Director.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Effect of “yes” vote: The Board will approve an amendment to the Planning & Development Strategic Execution Plan (SEP) to add 18 2008-09 Proposition 39 Charter School Renovation Projects listed in Attachment A and authorize staff to enter into Co-location Use Agreements for the use of designated school facilities.

Effect of “no” vote: The 18 2008-09 Proposition 39 Charter School Renovation Projects would not be executed and staff will be unable to enter into Co-location Use Agreements for the use of said school facilities. The District may be accused of being in compliance with Proposition 39 and violating the Settlement Agreement.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

B. BOARD REPORT

Action Proposed:

Approve an amendment to the Planning & Development Strategic Execution Plan (SEP) to add 18 2008-09 Proposition 39 Charter School Renovation Projects listed in Attachment A and authorize staff to enter into Co-location Use Agreements for the use of designated school facilities.

Expected Outcomes:

The expected outcome is the execution of 18 2008-09 Proposition 39 charter co-locations with appropriate facility modifications and corresponding Use Agreements between the charter school and District.

Board Options and Consequences:

The Board will approve an amendment to the Planning & Development Strategic Execution Plan (SEP) to add 18 2008-09 Proposition 39 Charter School Renovation Projects listed in Attachment A and authorize staff to enter into Co-location Use Agreements for the use of designated school facilities.

The 18 2008-09 Proposition 39 Charter School Renovation Projects would not be executed and staff will be unable to enter into Co-location Use Agreements for the use of said school facilities. The District may be accused of being incompliant with Proposition 39 and violating the Settlement Agreement.

Policy Implications:

This action does not change District policies. It is consistent with the District's Policies and Procedures Regarding Allocation of Facilities to Charter Schools under Education Code section 47614, originally adopted and approved by the Board on March 30, 2004.

Budget Impact:

Funding for this proposal will be provided from the remaining \$62,000,000 local charter bond dollars provided by Measure K, Measure R and Measure Y. The combined budget for these Charter School Renovation Projects is \$4,383,100.

Issues and Analysis:

Proposition 39 requires the District to make annual offers for facilities to requesting charter schools by April 1.

To identify available space, School Management Services produced a report of available seats within the District utilizing the following criteria:



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

- The calculations include a reserve of 50 seats for elementary schools and 75 seats for secondary schools.
- 2008-09 operating capacity is based on 2007 norm day data with reserve seats subtracted.
- Secondary operating capacity is based on no traveling.
- Set-asides are held at their previously approved amount in the operating capacity calculations.

After identifying available space, School Management Services and the Facilities Division met with each Local District Superintendent to determine possible Proposition 39 co-locations. Local District Directors and Facilities Division staff conducted site reviews at each proposed District campus to verify space availability and document principals' concerns and input.

Superintendent Brewer reviewed all proposed co-locations and approved the offers extended by the Charter Schools Division on April 1, 2008. The accepted offers are the proposed 18 2008-09 Proposition 39 Charter School Renovation Projects listed in Attachment A

The 18 proposed projects will accommodate the charter co-locations on existing District campuses by providing facility modifications which include adding restrooms, office units, fencing, security improvements and other ancillary renovations. All of the proposed projects have been defined with the input of the corresponding District principal and Local District Director.

Committee Information:

This item is scheduled to appear on the agenda of the Facilities Committee on June 12, 2008.

Bond Oversight Committee Recommendation:

This item is scheduled to appear on the agenda of the Bond Oversight Committee on June 18, 2008.

Reporting Requirements and Benchmarks:

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

The Planning & Development Branch Strategic Execution (SEP) is updated annually. This SEP amendment will be reported in the Planning & Development SEP. Because the New Construction Branch will be responsible for execution of the project, the



**LOS ANGELES UNIFIED SCHOOL DISTRICT
Board of Education Report**

projects will be referenced in the New Construction SEP. Progress is reported monthly in the New Construction Monthly Status Report and updated annually in the New Construction SEP. Facilities Services Division status reports are posted on www.laschools.org.

Accountable Staff: John Creer, Director, Planning & Development Branch

Applicable Board Delegations: This motion delegates to staff the authority to negotiate and execute Co-location Use Agreements with charter schools.

Superintendent's Comments: The Superintendent recommends approval of this action.

Miscellaneous Issues and Matters:

- Desegregation Impact Statement attached** This action does not require a Desegregation Impact Report.
- Division of Accountability and Systemwide Performance**
- Informative**

Respectfully submitted,

APPROVED &
PRESENTED BY:

GREGORY L. MCNAIR
Associate General Counsel II

DAVID L. BREWER III
Superintendent of School

APPROVED BY:

JOSEPH A. MEHULA
Chief Facilities Executive

DR. JAMES MORRIS
Chief of Staff
Facilities Services Division



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

ATTACHMENT A

Details of Project Scope and Budget for each school project are presented below. All projects are scheduled for completion by September 30, 2008.

42nd Street ES – Celerity Nascent: **\$121,000**

The 42nd Street ES campus currently hosts eight classrooms that accommodate approximately 160 charter students in grades 6-8. The scope of work includes rental of a temporary office unit and installation of a camera, intercom and buzzer at the charter's separate entry.

112th Street ES - Alliance CRAHS #7: **\$75,000**

The 112th Street ES campus currently hosts eight classrooms that accommodate approximately 250 charter students in grades 9-12. The scope of work includes the installation of a camera, intercom and buzzer at the charter's separate entry and fencing.

Angeles Mesa ES – View Park Elementary: **\$490,500**

The Angeles Mesa ES campus will host seven classrooms to accommodate approximately 150 charter students in grades 4-5. The scope of work includes the repair of existing restrooms, fencing, installation of a camera, intercom and buzzer at the charter's separate entry, relocation of classrooms, set-up of telephone and data in the charter's office and purchase of necessary classroom equipment and furnishings.

Braddock ES – Celerity Trioka: **\$259,500**

The Braddock ES campus will host five classrooms to accommodate approximately 100 charter students in grades K-8. The scope of the work includes rental of a temporary restroom, installation of fencing and separate charter entry with camera, intercom and buzzer, set-up of telephone and data in the charter's office, relocation of classrooms and purchase of necessary classroom equipment and furnishings.

Calvert ES – Ivy Academia Entrepreneurial Charter School: **\$319,000**

The Calvert ES campus will host four classrooms to accommodate approximately 100 charter students in grades K-6. The scope of work includes the rental of a temporary office unit and restroom, installation of fencing and separate charter entry with camera, intercom and buzzer, set-up of telephone and data in the charter's office, relocation of classrooms and purchase of lunch benches and necessary classroom equipment and furnishings.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Cienega ES – Stella MS: **\$97,500**

The Cienega ES campus currently hosts five classrooms to accommodate approximately 260 charter students in grades 6-8. The scope of work includes the installation of a camera, intercom and buzzer at the charter's separate entry and miscellaneous classroom repairs.

Clinton MS – Animo Jackie Robinson HS: **\$114,000**

The Clinton MS campus currently hosts 13 classrooms that will be expanded to 17 this fall to accommodate approximately 385 charter students in grades 9-11. The scope of work includes the relocation of classrooms and purchase of necessary classroom equipment and furnishings.

Flournoy ES – Animo College Preparatory XI: **\$150,500**

The Flournoy ES campus currently hosts seven classrooms that accommodate approximately 125 charter students in 9th grade. The scope of work includes the installation of a camera, intercom and buzzer at the charter's separate entry, security modifications and purchase of necessary classroom equipment and furnishings.

Grant ES – Magnolia Science #5: **\$286,500**

The Grant ES campus will host six classrooms to accommodate approximately 150 charter students in grades 6-7. The scope of work includes the installation of fencing with a camera, intercom and buzzer at the charter's separate entry, rental of a temporary restroom, relocation of classrooms, set-up of telephone and data in the charter's office and purchase of necessary classroom equipment and furnishings.

Hobart ES – Synergy MS: **\$269,500**

The Hobart ES campus will host six classrooms to accommodate approximately 140 charter students in 6th grade. The scope of work includes the installation of fencing with a camera, intercom and buzzer at the charter's separate entry, rental of a temporary restroom, relocation of classrooms, set-up of telephone and data in the charter's office and purchase of lunch benches and necessary classroom equipment and furnishings.

La Salle ES – Crescendo Charter Preparatory Central: **\$332,000**

The La Salle ES campus will host six classrooms to accommodate approximately 143 charter students in grades K-3. The scope of work includes the re-pavement of the charter's play and lunch area, rental of a temporary office unit, relocation of classrooms, set-up of telephone and data in the charter's office, installation of camera, intercom and buzzer in charter's separate entry and purchase of lunch benches and necessary classroom equipment and furnishings.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Logan ES – LA Leadership Academy: **\$719,000**

The Logan ES campus will host 13 classrooms to accommodate approximately 210 charter students in grades 6-8. The scope of work includes the rental of a temporary restroom, installation of a new sanitary building, relocation of classrooms, moving of storage receptacles, installation of camera, intercom and buzzer at charter's separate entry, set-up of telephone and data in the charter's office and purchase of necessary classroom equipment and furnishings.

Selma Avenue ES – Los Feliz Charter: **\$361,500**

The Selma Avenue ES campus will host 10 classrooms to accommodate approximately 200 charter students in grades K-3. The scope of work includes the rental of a temporary office unit with set-up of telephone and data, installation of camera, intercom and buzzer at charter's separate entry, relocation of classrooms, restriping of playground and purchase of necessary classroom equipment and furnishings.

Sunny Brae ES – Ivy Academia Entrepreneurial Charter School: **\$100,000**

The Sunny Brae ES campus currently hosts seven classrooms to accommodate approximately 200 charter students in grades K-6. The scope of work includes installation of camera, intercom and buzzer at the charter's separate entry and miscellaneous improvements.

Sunrise ES – KIPP LA: **\$209,500**

The Sunrise ES campus will host four classrooms to accommodate approximately 100 charter students in grades 5-6. The scope of work includes installation of fencing with a camera, intercom and buzzer at the charter's separate entry, rental of a temporary restroom, relocation of classrooms and purchase of lunch benches and necessary classroom equipment and furnishings.

Walgrove ES – Ocean Charter: **\$89,100**

The Walgrove ES campus currently hosts six classrooms which will be expanded to eight classrooms this fall to accommodate approximately 150 charter students in grades 6-8. The scope of work includes installation of a camera, intercom and buzzer at the charter's separate entry, relocation of classrooms, purchase of storage receptacle and necessary classroom equipment and furnishings.

Westminster ES – Magnolia Science #3: **\$256,000**

The Westminster ES campus will host six classrooms to accommodate approximately 125 charter students in grades 6-7. The scope of work includes the installation of fencing with a camera, intercom and buzzer at the charter's separate entry, rental of a temporary restroom, relocation of classrooms, set



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

up of telephone and data in the charter's office and purchase of lunch benches and necessary classroom equipment and furnishings.

Wright MS – Bright Star Secondary: **\$133,000**

The Wright MS campus currently hosts six classrooms which will be expanded to nine classrooms to accommodate approximately 260 students in grades 9-11. The scope of work includes the partition of three existing classrooms into six, installation of camera, intercom and buzzer at the charter's separate entry and purchase of necessary classroom equipment and furnishings.

TOTAL **\$4,383,100**