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## **Agenda Item #4**

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**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

<b>Report Number:</b>	205-08/09
<b>Date:</b>	January 27, 2009
<b>Subject:</b>	APPROVAL OF THE 2009 NEW CONSTRUCTION STRATEGIC EXECUTION PLAN
<b>Responsible Staff:</b>	
Name	Joseph A. Mehula, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241- 4811

**A. EXECUTIVE SUMMARY**

Each year the New Construction Strategic Execution Plan (SEP) is updated and includes a review of the budget, scope and schedule for projects within the New School Construction Program and is presented to the Board of Education for approval. It incorporates all amendments including scope, schedule and budget changes approved by the Board since the last published plan. This SEP does not include any new project scope. The 2009 New Construction Strategic Execution Plan (SEP) is the eighth in this annual series. In addition to the kindergarten-twelfth grade (K-12) new school program, the plan includes scope for implementation of Full Day Kindergarten (FDK), plans to meet the requirements of the Williams Settlement Implementation Agreement (Williams Agreement) as well Early Education Center, Charter school and Adult Education facilities projects being executed by the New Construction Branch. The 2009 New Construction SEP includes all projects approved by the Board to date.

While the Program is on track to comply with the State-mandated Williams Agreement and achieve the District's two-semester goal, unforeseen environmental conditions and changes in demographic and enrollment projections have impacted the schedules of two new schools, making it necessary to identify temporary solutions to meet the State mandate and District goal by 2012. As neighborhood demographics fluctuate and as better facilities and improved educational strategies keep more students in school, additional needs will likely be identified and funding for a new program will be required to meet the need for additional classroom seats.

Included in this plan are 417 projects which will provide a total of approximately 167,000 new classroom seats that will be delivered by 2013. All defined projects in the 2009 SEP have been previously approved by the Board of Education. The anticipated cost of the entire Program, including land purchase, relocation costs, environmental cleanup, construction, and program and project management costs, is \$12.5 billion. Primary funding sources are state and local bond measures.

**Action Proposed:** Staff proposes that the Board of Education find the 2009 New Construction Strategic Execution Plan (SEP) Attachment A, satisfies the Measure K, Measure R and Measure Y bond requirements to provide



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

budget, schedule and scope updates for each project. No Measure Q funds are included in this plan.

### **Staff Recommendation and Rationale:**

Staff recommends that the Board of Education find the 2009 New Construction Strategic Execution Plan (SEP) Attachment A, satisfies the Measure K, Measure R and Measure Y bond requirements to provide cost, schedule and scope updates for each project.

### **Background:**

The New School Construction Program is a multi-phased, multi-billion dollar effort to deliver new school facilities to relieve critically overcrowded schools throughout the District. The 2009 New Construction SEP is an update to the 2008 New Construction SEP and provides detail on the progress to reduce overcrowding, provide neighborhood schools, and eliminate involuntary busing.

The 2009 New Construction SEP includes all projects authorized by the Board of Education, including all SEP amendments approved by the Board since the 2008 SEP was adopted. The total value of the Program, as defined in Board-approved project budgets, estimated additional costs to complete projects, program management, and other non-project requirements, results in an anticipated cost of \$12.5 billion. The total number of authorized projects is 417.

This 2009 SEP provides scope, schedule and budget for each defined project as required under the Measure K, Measure R, and Measure Y bonds. All projects listed in this 2009 SEP have been previously approved by the Board of Education through amendments to the SEP. No Measure Q funds or projects are included in this plan. A separate Measure Q SEP will be developed.

### **Policy Implications:**

The requested action does not require any change to current District policies. The SEP is consistent with the Two-Semester Neighborhood School Program, the *Small Schools* Resolution, the *Reduction in Air Pollution Health Risk At Schools* Resolution and other policies and priorities adopted by the Board to date.

### **Budget Impact:**

The projects listed in the 2009 SEP are funded by Proposition BB, Proposition 1A, Measure K, Proposition 47, Measure R, Proposition 55, Measure Y, Proposition 1D, Certificates of Participation (COPs), Developer Fees, and other funding sources.

In the 2008 New Construction SEP update, the need for up to \$400 million of future COPs was anticipated due to unprecedented industry-



## LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

wide increases in construction prices and restricted access to State matching funds. However, aggressive legislative action led to the Governor signing SB 658, significantly increasing our access to State matching funds. In addition, the downturn in the economy had positive effects on our Program including an increase in the number of construction bidders and a decrease in construction prices. Based upon current market conditions, anticipated state match availability and project schedules, these additional COPs are no longer anticipated to be required to complete the Program. Challenges related to aggressive project schedules and construction market conditions over the next two years could drive a change in either direction.

**Issues/Considerations:** Risk Assessment: Risks to the Program include the following areas that have been presented at previous Board meetings and briefings, and are discussed in the 2009 SEP:

- Ability to sell school construction bonds, both local and State
- Project completion schedules are tight
- Supply-demand market issues related to contractor and labor availability in the Los Angeles basin
- Inability to access State matching funds due to eligibility rules and availability of future Proposition 1D funds

**Effect of “yes” vote:** Satisfies the Measure K, Measure R and Measure Y bond requirements to provide budget, schedule and scope updates for each project. Indicates continuing support by the Board of the overall New School Construction Program.

**Effect of “no” vote:** Language incorporated into local bond measures requires that each year the Board approve a SEP which designates the projects to be undertaken and their scope. All of the projects and the underlying funding strategy incorporated into the SEP have been previously approved by the Board.



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

### B. BOARD REPORT

- Action Proposed:** Staff proposes that the Board of Education find the 2009 New Construction Strategic Execution Plan (SEP) Attachment A, satisfies the Measure K, Measure R and Measure Y bond requirements to provide budget, schedule and scope updates for each project.
- Expected Outcomes:** Adoption of the annual SEP
- Board Options and Consequences:** Language incorporated into local bond measures requires that each year the Board approve a SEP which designates the projects to be undertaken and their scope.
- Policy Implications:** The requested action does not require any change to current District policies. The SEP is consistent with the Two-Semester Neighborhood School Program, the *Small Schools* Resolution, the *Reduction in Air Pollution Health Risk At Schools* Resolution and other policies and priorities adopted by the Board to date.
- Budget Impact:** In preparing the 2009 New Construction SEP, staff has included all projects previously authorized by the Board of Education. The total anticipated program cost, including all authorized projects is \$12.5 billion.
- In the 2008 New Construction SEP update, the need for up to \$400 million of future COPs was anticipated due to unprecedented industry-wide increases in construction prices and restricted access to State matching funds. However, aggressive legislative action led to the Governor signing SB 658 significantly increasing our access to State matching funds. In addition, the downturn in the economy had positive effects on our Program including an increase in the number of construction bidders and a decrease in construction prices. Based upon current market conditions, anticipated state match availability and project schedules, these additional COPs are no longer anticipated to be required to complete the Program. Challenges related to aggressive project schedules and construction market conditions over the next two years could drive a change in either direction.



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

**Issues and Analysis:** The projects and classrooms are funded Phases I-IV projects representing approximately 167,000 new school seats. This includes the K-12 Program, continuation high schools, FDK implementation, Charter school, Adult Education and the early education center facilities projects being executed by the New Construction Branch.

**No legal issues**

**Legal informative attached**

The Program meets the Williams lawsuit settlement requirements and the following three planning priorities:

1. Operate all schools on a traditional two-semester calendar
2. Eliminate involuntary busing and return students to their neighborhood schools
3. Implement Full-Day Kindergarten District-wide

Program sources and uses of funds in the 2009 SEP include all project budget updates. The 2009 SEP update reflects the following:

- Projects were updated to include current estimated costs whenever such forecasts have a reasonable level of certainty
- Projects in planning and design were updated to reflect market real estate costs
- The projected construction cost escalation as well as all other anticipated project costs not included in the current budgets is included in the overall Program uses exhibit
- Assumption that the Program can not apply for state matching funds after October 2009

Attachment B presents a comparison of projects as presented in the 2008 SEP and the 2009 SEP. The scope (number of classrooms), schedule (actual or forecast school occupancy) and budget (approved project budget) are compared. Staff continues to inform the Board and Bond Oversight Committee (BOC) of budget increases greater than five percent.

### **Committee Information:**

This item was scheduled to appear on the January 15, 2009, Facilities Committee meeting agenda.

### **Bond Oversight Committee**

The School Construction Bond Citizen's Oversight Committee will consider this action at its January 21, 2009, meeting. This board report will be amended to report the BOC's action and to include the adopted resolution.

### **Reporting Requirements and**



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

**Benchmarks:** Copies of the 2009 New Construction SEP are available in the Board Secretariat's Office, 333 S. Beaudry, 24<sup>th</sup> Floor, Los Angeles, California, and the New Construction Branch office, 1055 W. 7<sup>th</sup> Street, Suite 1200, Los Angeles, California, and will also be published on the Facilities Services Division website, <http://www.laschools.org/sep> after the Board action.

Progress is reported monthly in the New Construction Monthly Status Report and updated annually in the New Construction Strategic Execution Plan. Facilities Services Division status reports are posted on [www.laschools.org](http://www.laschools.org)

**Accountable Staff:** Frederick C. Smith, Acting Deputy Chief Facilities Executive, New Construction

**Applicable Board Delegations:** N/A

**Superintendent's Comments:** Recommends approval of this action.

### Miscellaneous Issues and Matters:

**Desegregation Impact Statement attached**

**Division of Accountability and Systemwide Performance**

**Informative**




**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

Respectfully submitted,

**RAMON C. CORTINES**  
Superintendent of Schools

**APPROVED &  
PRESENTED BY:**

**APPROVED BY:**

  
**JOSEPH A. MEHULA**  
Chief Facilities Executive  
Facilities Services Division

**DR. JAMES MORRIS**  
Chief of Staff

# Attachment B - SEP Comparison 2008/2009 by Board Member

**Board Member: Julie Korenstein**

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Beachy ES - Addition (22.24067)	12	12	Q1-2003	Q1-2003	\$5,263,899	\$5,265,127 *
Bert Corona Charter School 09/08 (56.41099) <i>New</i>		16		Q3-2009		\$1,518,000
Broadous School RFS (11.04607)	N/A	N/A	Q1-2006	Q1-2006	\$433,500	\$433,500
Camellia ES - Addition (97A01181)	16	16	Q4-2004	Q4-2004	\$5,172,853	\$5,172,853
Columbus Avenue School (22.62701)	26	26	Q2-2002	Q2-2002	\$11,328,625	\$11,328,625
Community Charter MS (56.41018)	2	2	Q3-2007	Q3-2007	\$99,000	\$89,825 *
Discovery Prep Charter School (56.41108) <i>New</i>		5		Q3-2009		\$644,000
East Valley Area New HS #1A (55.98048)	60	60	Q3-2008	Q3-2008	\$149,485,954	\$149,485,952
East Valley Area New HS #2 (55.67307)	64	64	Q4-2006	Q4-2006	\$80,447,269	\$80,958,986 *
East Valley Area New HS #3 (55A67308)	89	89	Q4-2006	Q4-2006	\$117,830,005	\$119,719,414 *
East Valley Area New MS #2 (55.98009)	67	67	Q3-2004	Q3-2004	\$56,461,632	\$58,364,940 *
East Valley New Continuation HS #1 (55.98045)	6	6	Q1-2005	Q1-2005	\$4,810,239	\$5,038,639 *
Fenton Charter School - Addition (55C98019)	13	13	Q3-2003	Q3-2003	\$3,100,000	\$3,100,000
Haddon EEC (11.03056)	2	2	Q2-2007	Q2-2007	\$515,846	\$446,602 *
Lakeview Charter MS (56.41019)	7	7	Q4-2007	Q3-2007 *	\$193,016	\$193,016
Maclay New PC (47.05202)	16	16	Q3-2005	Q3-2005	\$19,053,868	\$19,531,446 *
Monroe New ES #2 (55.98017)	40	40	Q1-2006	Q1-2006	\$30,208,507	\$30,871,377 *
Montague Charter Academy (56.41118) <i>New</i>		10		Q3-2009		\$1,032,000
Morningside ES - Addition (47.05902)	10	10	Q3-2005	Q3-2005	\$5,228,150	\$5,228,150
Noble EEC (11.03079)	2	2	Q2-2008	Q4-2008 *	\$1,111,573	\$1,283,573 *
Noble New ES #1 (47.06002)	32	32	Q3-2005	Q3-2005	\$28,482,440	\$29,382,208 *
North Hollywood New ES #3 (55.98015)	35	35	Q3-2005	Q3-2005	\$41,084,656	\$41,084,656
Oxnard ES - Addition (97.02339)	4	4	Q1-2006	Q1-2006	\$2,374,325	\$2,374,325
Pacoima - Playground (47.06315)	N/A	N/A	Q2-2004	Q2-2004	\$2,994,775	\$2,994,775
San Fernando EEC (11.03060)	2	2	Q3-2005	Q3-2005	\$595,192	\$595,192
San Fernando MS - Addition (97B02339)	6	6	Q3-2007	Q3-2007	\$3,952,242	\$3,952,242
Sylvan Park EEC (11.03082)	2	2	Q3-2005	Q3-2005	\$593,564	\$558,699 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

**Board Member: Julie Korenstein**

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Sylvan Park ES - Addition (97H01168)	4	4	Q2-2007	Q2-2007	\$2,879,898	\$2,879,898
Valley Region Byrd HS Reconfiguration (56.40071)	60	60	Q3-2010	Q3-2009 *	\$20,807,580	\$25,832,450 *
Valley Region EEC #1 (56.40026)	7	7	Q3-2010	Q3-2009 *	\$10,937,768	\$10,937,768
Valley Region ES #12 (56.40047)	26	26	Q3-2011	Q3-2011	\$34,511,315	\$39,724,483 *
Valley Region ES #13 (56.40088)	38	38	Q3-2012	Q3-2012	\$75,540,075	\$90,843,918 *
Valley Region ES #6 (56.40027)	38	38	Q3-2010	Q3-2010	\$40,827,526	\$59,861,759 *
Valley Region ES #7 (56.40028)	32	32	Q3-2010	Q3-2010	\$62,224,883	\$62,224,883
Valley Region ES #8 (56.40029)	29	29	Q3-2010	Q3-2010	\$34,860,457	\$48,567,191 *
Valley Region ES #9 (56.40030)	32	32	Q3-2010	Q3-2010	\$57,818,486	\$57,818,486
Valley Region HS #5 (56.40032)	80	80	Q3-2011	Q3-2011	\$110,579,900	\$148,806,817 *
Valley Region HS #9 (56.40037)	30	30	Q3-2011	Q3-2011	\$45,963,312	\$66,328,564 *
Valley Region Maclay ES Addition (56.40040)	22	22	Q3-2010	Q3-2010	\$20,975,164	\$27,872,269 *
Valley Region Polytechnic Addition (11.04244)	20	20	Q3-2004	Q3-2004	\$4,762,252	\$4,762,252
Valley Region Span K-8 #1 (56.40051)	41	41	Q3-2012	Q3-2012	\$62,898,137	\$83,844,773 *
Vaughn EEC (11.03062)	4	4	Q4-2007	Q4-2007	\$830,970	\$788,952 *
Vaughn Elementary Language Academy ES (56.41040)	N/A	N/A	Q3-2010	Q3-2010	\$3,000,000	\$3,000,000
Vaughn I.S.A. HS Prop. 55 Augmentation (56.41041)	N/A	N/A	Q2-2008	Q3-2007 *	\$3,000,000	\$3,000,000
Vaughn International Studies Academy (56.41039)	20	20	Q3-2008	Q3-2007 *	\$520,000	\$477,613 *
Victory ES - Playground (47.02445)	N/A	N/A	Q1-2006	Q1-2006	\$4,515,401	\$4,515,401

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Marguerite Poindexter LaMotte

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
68th St. ES Addition (47.00802)	16	16	Q2-2005	Q2-2005	\$8,884,875	\$8,884,875
6th Avenue ES Addition (47.00902)	8	8	Q1-2004	Q1-2004	\$3,602,427	\$3,602,427
Alliance College Ready Middle Academy #2 (56.41067) <i>New</i>		N/A		Q3-2008		\$450,000
Alliance College-Ready Academy HS #6 (56.41055) <i>New</i>		N/A		Q3-2009		\$650,000
Alliance College-Ready Academy HS #7 (56.41056) <i>New</i>		N/A		Q3-2009		\$650,000
Alliance College-Ready Academy HS #8 (56.41072) <i>New</i>		N/A		Q3-2009		\$487,500
Alliance Heritage CRA HS 02/08 (56.41093) <i>New</i>		N/A		Q3-2007		\$85,800
Alta Loma ES - Addition (47.01213)	4	4	Q4-2007	Q4-2007	\$2,826,405	\$2,976,405 *
Animo College Prep Charter HS #7 (56.41080) <i>New</i>		N/A		Q4-2009		\$416,000
Animo Film & Theater Charter HS (56.41037)	15	15	Q3-2008	Q3-2008	\$390,000	\$390,000
Animo South LA HS Charter (56.41002)	21	21	Q1-2008	Q3-2007 *	\$2,259,329	\$457,783 *
Arlington Heights ES Addition (47.01513)	17	17	Q4-2004	Q4-2004	\$8,864,964	\$8,864,964
Bright Star Schools Charter #3 (56.41100) <i>New</i>		8		Q3-2009		\$963,000
Bright Star Secondary Charter Academy (56.41061) <i>New</i>		10		Q3-2008		\$1,450,000
Bright Star Secondary Charter Academy 09/08 (56.41101) <i>New</i>		10		Q3-2009		\$1,215,000
Celerity Nascent Charter at 42nd St. ES (56.41044)	N/A	N/A	Q1-2008	Q4-2008 *	\$700,000	\$897,362 *
Celerity Nascent Charter School (56.41030)	12	12	Q4-2006	Q4-2006	\$269,230	\$272,686 *
Celerity Nascent Charter School 02/08 (56.41092) <i>New</i>		N/A		Q3-2008		\$572,000
Celerity Troika Charter School (56.41063) <i>New</i>		5		Q3-2009		\$1,297,000
Central Region ES #13 (56.40001)	35	35	Q3-2010	Q3-2010	\$73,312,010	\$75,512,417 *
Cienega ES - Addition (47.02302)	14	14	Q4-2005	Q4-2005	\$8,453,812	\$8,453,812
Crenshaw SH - Addition (97.01466)	8	8	Q3-2005	Q3-2005	\$3,342,723	\$3,342,723
Crescendo Charter Academy 09/08 (56.41102) <i>New</i>		N/A		Q2-2009		\$24,000
Crescendo Charter at Budlong ES (56.41048)	N/A	N/A	Q1-2008	Q4-2008 *	\$550,000	\$550,000
Crescendo Charter Conservatory (56.41031)	7	7	Q3-2008	Q3-2007 *	\$182,000	\$182,000
Crescendo Charter Conservatory 09/08 (56.41103) <i>New</i>		N/A		Q2-2009		\$63,000
Crescendo Charter Preparatory Central 09/08 (56.41104) <i>New</i>		N/A		Q2-2009		\$180,000

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Marguerite Poindexter LaMotte

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Crescendo Charter Preparatory South 09/08 (56.41106) <i>New</i>		N/A		Q2-2009		\$168,000
Crescendo Charter School (56.41032)	5	5	Q1-2008	Q3-2007 *	\$130,000	\$130,000
Crescendo Charter School 09/08 (56.41107) <i>New</i>		N/A		Q2-2009		\$81,000
Crescendo Prep-Central @ La Salle ES (56.41087) <i>New</i>		N/A		Q3-2008		\$332,000
Downtown Value School (56.41012)	7	7	Q3-2006	Q3-2006	\$157,424	\$157,424
Frederick Douglass ES 09/08 (56.41109) <i>New</i>		N/A		Q2-2009		\$168,000
Frederick Douglass HS 09/08 (56.41110) <i>New</i>		N/A		Q2-2009		\$240,000
Frederick Douglass MS (56.41066) <i>New</i>		N/A		Q3-2008		\$360,000
Fremont New PC #2 (47.01002)	16	16	Q3-2005	Q3-2005	\$19,620,141	\$20,339,138 *
Garr Academy (56.41111) <i>New</i>		N/A		Q2-2009		\$180,000
Hamilton HS - Addition (55.98016)	17	17	Q3-2004	Q3-2004	\$10,428,656	\$10,428,656
ICEF Vista Elementary Academy (56.41122) <i>New</i>		N/A		Q2-2009		\$156,000
ICEF Vista Middle Academy (56.41123) <i>New</i>		N/A		Q2-2009		\$90,000
KIPP Academy of Opportunity (56.41014)	9	9	Q3-2006	Q3-2006	\$918,672	\$312,655 *
KIPP Academy of Opportunity 09/08 (56.41113) <i>New</i>		2		Q3-2009		\$226,200
KIPP Charter at Horace Mann MS (56.41021)	N/A	N/A	Q1-2007	Q1-2007	\$6,905	\$8,173 *
LACES Sports Facility Complex (11.02404)	N/A	N/A	Q3-2004	Q3-2004	\$15,293,459	\$14,945,584 *
Lou Dantzler HS (56.41068) <i>New</i>		N/A		Q3-2008		\$490,100
Lou Dantzler MS (56.41069) <i>New</i>		N/A		Q3-2009		\$361,200
Manual Arts New ES #1 (22.24085)	28	28	Q3-2004	Q3-2004	\$66,526,490	\$66,526,490
Manual Arts New ES #3 (47.08001)	32	32	Q3-2005	Q3-2005	\$24,217,033	\$25,077,241 *
Manual Arts New PC #2 (47.00702)	16	16	Q3-2008	Q3-2008	\$26,807,449	\$26,807,449
Marvin EEC (11.03057)	2	2	Q1-2003	Q1-2003	\$486,397	\$533,119 *
Menlo ES - Playground (47.05415)	N/A	N/A	Q2-2006	Q2-2006	\$5,017,998	\$5,017,998
New Heights Charter School (56.41120) <i>New</i>		4		Q3-2009		\$624,000
Queen Anne Place School RFS (11.04608)	N/A	N/A	Q2-2007	Q2-2007	\$733,470	\$733,470
South LA Area New HS #3 (55.98047)	75	75	Q3-2012	Q3-2012	\$195,766,531	\$242,903,677 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Marguerite Poindexter LaMotte

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
South Region ES #1 (56.40014)	42	42	Q3-2010	Q3-2010	\$86,379,327	\$85,379,327 *
South Region ES #10 (56.40078)	26	26	Q3-2012	Q3-2012	\$59,619,638	\$73,149,125 *
South Region ES #11 (56.40079)	32	32	Q3-2012	Q3-2012	\$63,762,578	\$79,231,378 *
South Region ES #6 (56.40062)	38	38	Q3-2011	Q3-2011	\$66,366,077	\$83,985,470 *
South Region HS #12 (56.40066)	75	75	Q3-2012	Q3-2012	\$183,239,980	\$250,382,118 *
South Region HS #6 (56.40021)	13	13	Q3-2011	Q3-2011	\$29,012,133	\$31,685,203 *
South Region MS #6 (56.40025)	52	52	Q3-2010	Q3-2010	\$136,636,484	\$136,636,484
South Region Washington HS Addition (11.04245)	24	24	Q3-2005	Q3-2005	\$8,280,893	\$8,280,893
Stella Middle Charter Academy (56.41070) <i>New</i>		8		Q3-2009		\$1,392,000
Stella Middle Charter Academy 09/08 (56.41124) <i>New</i>		4		Q3-2009		\$603,000
Thurgood Marshall High School (56.41128) <i>New</i>		N/A		Q2-2009		\$180,000
Thurgood Marshall Middle Academy (56.41127) <i>New</i>		N/A		Q2-2009		\$180,000
Van Ness ES - Addition (47.07813)	6	6	Q4-2007	Q4-2007	\$3,306,947	\$3,483,947 *
View Park Prep High School 09/08 (56.41129) <i>New</i>		N/A		Q2-2009		\$75,000
View Park Preparatory Charter ES (56.41015)	7	7	Q3-2005	Q3-2005	\$124,703	\$124,703
View Park Preparatory MS and HS Charter (56.41004)	23	23	Q4-2007	Q3-2007 *	\$888,274	\$381,870 *
Vine EEC (11.03085)	2	2	Q4-2007	Q4-2007	\$790,521	\$820,426 *
Vine ES - Addition (47.08202)	10	10	Q3-2006	Q3-2006	\$7,438,271	\$7,438,271
Washington New PC #1 (47.03002)	14	14	Q3-2005	Q3-2005	\$15,184,629	\$15,514,513 *
Weemes - Playground (47.08025)	N/A	N/A	Q3-2004	Q3-2004	\$2,398,225	\$2,398,225

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Marlene Canter

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Animo Venice at 98th Street (56.41052)	N/A	N/A	Q3-2007	Q3-2007	\$1,750,000	\$1,750,000
Animo Venice Charter HS (56.41058) <i>New</i>		N/A		Q3-2009		\$676,000
Bright Star Charter at Wright MS (56.41046)	N/A	N/A	Q1-2008	Q1-2009 *	\$1,015,000	\$1,148,000 *
Central LA Area New HS #1 (55.98014)	78	78	Q3-2008	Q3-2008	\$142,753,507	\$161,180,949 *
Central Region ES #22 (56.40077)	26	26	Q3-2012	Q3-2012	\$33,619,638	\$40,343,457 *
CHAMPS Charter at Woodland Hills Academy MS (56.41047)	N/A	N/A	Q1-2008	Q2-2008 *	\$410,056	\$410,056
Fairfax HS Addition (11.04243)	12	12	Q3-2004	Q3-2004	\$4,000,000	\$4,000,000
Grant EEC (11.03055)	2	2	Q4-2005	Q4-2005	\$488,968	\$547,525 *
Hollywood New Continuation HS #1 (22.67002)	6	6	Q3-2008	Q3-2008	N/A	N/A
Kenter Canyon - Addition (97C01189)	8	8	Q3-2005	Q3-2005	\$3,287,268	\$3,287,268
Los Feliz Charter for the Arts @ Selma ES (56.41088) <i>New</i>		N/A		Q3-2008		\$361,500
Magnolia Science #3 @ Westminster ES (56.41090) <i>New</i>		N/A		Q3-2008		\$256,000
Magnolia Science #5 @ Grant ES (56.41085) <i>New</i>		N/A		Q3-2008		\$286,500
Ocean Charter at Walgrove ES (56.41023)	N/A	N/A	Q3-2007	Q3-2008 *	\$161,625	\$250,725 *
Ramona ES - Addition (47.06713)	8	8	Q3-2006	Q3-2006	\$3,324,118	\$3,324,118
Ramona New ES (55.98001)	26	26	Q3-2005	Q3-2005	\$31,522,976	\$31,896,058 *
Santa Monica New PC (47.07202)	16	16	Q3-2005	Q3-2005	\$21,907,296	\$22,203,909 *
Stella Charter at Orville Wright MS (56.41022)	N/A	N/A	Q3-2006	Q3-2006	\$19,542	\$19,542
Valley Region ES #10 (56.40046)	26	26	Q3-2010	Q3-2010	\$33,037,030	\$36,548,280 *
Valley Region Hesby Span K-8 Reopening (55.98104)	21	21	Q3-2006	Q3-2006	\$23,234,377	\$24,358,002 *
Venice SH - Addition (97D00702)	8	8	Q4-2004	Q4-2004	\$3,141,784	\$3,141,784
Westminster EEC (11.03086)	2	2	Q1-2008	Q1-2008	\$928,599	\$963,045 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Monica Garcia

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
10th - Playground (47.00125)	N/A	N/A	Q4-2004	Q4-2004	\$3,794,966	\$3,794,966
Academia Avance (56.41097) <i>New</i>		N/A		Q2-2009		\$186,000
Alexandria ES - Playground (47.01115)	N/A	N/A	Q4-2005	Q4-2005	\$4,220,730	\$4,220,730
Alexandria New ES #1 (47.01102)	27	27	Q3-2005	Q3-2005	\$28,036,487	\$28,554,619 *
Alliance College Ready Academy HS #4 (56.41026)	17	17	Q3-2008	Q3-2008	\$442,000	\$442,000
Alliance College-Ready Academy HS #5 (56.41054) <i>New</i>		N/A		Q3-2009		\$487,500
Alliance College-Ready Middle Academy #3 (56.41074) <i>New</i>		N/A		Q3-2008		\$450,000
Alliance Gertz-Ressler HS (56.41027)	19	19	Q3-2008	Q3-2007 *	\$494,000	\$444,635 *
Alliance Richard Merkin Middle Academy (56.41028)	15	15	Q1-2007	Q1-2007	\$337,233	\$339,940 *
Animo Jackie Robinson @ Clinton MS (56.41091) <i>New</i>		N/A		Q3-2008		\$114,000
Animo Jackie Robinson Charter HS (56.41035)	15	15	Q3-2008	Q3-2009 *	\$390,000	\$390,000
Animo Jefferson Charter HS (56.41036)	15	15	Q3-2008	Q3-2008	\$390,000	\$390,000
Animo Watts #1 Charter HS (56.41059) <i>New</i>		N/A		Q3-2008		\$416,000
Animo Watts #2 Chtr HS (56.41060) <i>New</i>		N/A		Q3-2008		\$416,000
Aragon ES Addition (55.98040)	16	16	Q4-2004	Q4-2004	\$10,484,959	\$10,484,959
Belmont Hollywood ES #1 (22.67003)	24	24	Q3-2004	Q3-2004	\$25,710,860	\$26,454,031 *
Belmont New ES #6 (22.24079)	39	39	Q3-2006	Q3-2006	\$43,886,176	\$44,620,771 *
Belmont New PC #11 (47.00102)	16	16	Q3-2005	Q3-2005	\$19,786,865	\$20,564,048 *
Belmont New PC #12 (47.06801)	16	16	Q4-2005	Q4-2005	\$21,439,476	\$22,683,691 *
Cahuenga New ES #1 (47.02002)	32	32	Q3-2006	Q3-2006	\$48,389,213	\$51,085,586 *
Camino Nuevo Charter Academy 02/08 (56.41083) <i>New</i>		N/A		Q3-2008		\$41,600
Camino Nuevo HS Charter (56.41001)	16	16	Q3-2006	Q3-2006	\$366,157	\$366,157
Central City Value School (56.41011)	13	13	Q4-2007	Q4-2007	\$456,016	\$305,388 *
Central LA Area New HS #10 (55.98039)	72	72	Q3-2006	Q3-2006	\$168,511,480	\$168,511,480
Central LA Area New HS #2 (55.98021)	89	89	Q3-2007	Q3-2007	\$173,504,484	\$173,504,484
Central LA Area New HS #9 (55.98037)	64	64	Q3-2009	Q3-2009	\$232,834,857	\$232,834,857
Central LA Area New MS #1 (55.98006)	63	63	Q3-2007	Q3-2007	\$95,386,650	\$98,024,733 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Monica Garcia

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Central LA Area New MS #3 (55.98024)	30	30	Q3-2009	Q3-2009	\$70,101,755	\$71,923,764 *
Central LA Area New MS #4 (22.24082)	63	63	Q3-2006	Q3-2006	\$96,820,964	\$97,151,801 *
Central LA HS #11 (55.98107)	104	104	Q3-2008	Q3-2008	\$198,505,125	\$202,305,125 *
Central LA New Learning Center #1 K-3 (55.98046A)	46	46	Q3-2009	Q3-2009	N/A	N/A
Central LA New Learning Center #1 MS/HS (55.98046)	130	130	Q3-2010	Q3-2010	\$570,513,667	\$571,713,667 *
Central Region Belmont Span 6-12 Reconfiguration (117)	73	73	Q3-2010	Q3-2009 *	N/A	N/A
Central Region ES #15 (56.40003)	23	23	Q3-2010	Q3-2010	\$69,464,149	\$70,931,735 *
Central Region ES #17 (56.40005)	29	29	Q3-2010	Q3-2010	\$66,337,224	\$64,486,404 *
Central Region ES #18 (56.40006)	23	23	Q3-2010	Q3-2010	\$37,117,430	\$54,465,009 *
Central Region ES #20 (56.40074)	38	32 *	Q3-2012	Q3-2012	\$93,339,479	\$85,709,764 *
Central Region Gratts EEC (47.03902A)	7	7	Q3-2010	Q3-2010	N/A	N/A
Central Region MacArthur Park ES Addition (56.40076)	16	14 *	Q3-2012	Q3-2012	\$34,426,262	\$50,581,713 *
Central Region MS #7 (56.40010)	50	50	Q3-2011	Q3-2011	\$100,651,017	\$140,389,150 *
Commonwealth ES Addition (47.02514)	18	18	Q3-2006	Q3-2006	\$13,546,510	\$13,659,264 *
Dena New PC (47.02802)	10	10	Q4-2005	Q4-2005	\$18,068,051	\$18,636,848 *
East LA Area New HS #1 (55.98013)	38	38	Q3-2010	Q3-2009 *	\$103,438,646	\$106,639,527 *
Esperanza ES - Addition (22.67001)	2	2	Q1-2004	Q1-2004	\$1,768,978	\$1,849,866 *
Evergreen EEC (11.03054)	2	2	Q1-2006	Q1-2006	\$601,585	\$581,586 *
Excel Charter Academy (56.41065) <i>New</i>		N/A		Q4-2008		\$1,050,000
Gratts New PC (47.03902)	16	16	Q3-2010	Q3-2010	\$36,966,846	\$66,877,385 *
Hillside - Playground (47.04115)	N/A	N/A	Q4-2004	Q4-2004	\$2,369,364	\$2,369,364
Hobart ES - Addition (97.00363)	6	6	Q3-2003	Q3-2003	\$4,841,786	\$4,841,786
Hoover - Playground (47.00115)	N/A	N/A	Q3-2005	Q3-2005	\$3,355,793	\$3,355,793
Huntington Drive ES - Addition (97H00615)	6	6	Q1-2007	Q1-2007	\$3,037,234	\$3,037,234
Jefferson New Continuation HS #1 (22.61301)	6	6	Q3-2005	Q3-2005	N/A	N/A *
Jefferson New PC #6 (55.98018)	16	16	Q3-2004	Q3-2004	\$18,566,884	\$19,211,913 *
KIPP LA College Prep @ Sunrise ES (56.41089) <i>New</i>		N/A		Q3-2008		\$209,500

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Monica Garcia

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
KIPP LA College Prep Charter MS (56.41017)	5	5	Q3-2006	Q3-2006	\$126,007	\$126,007
KIPP LAC Prep. Charter School 09/08 (56.41114) <i>New</i>		N/A		Q2-2009		\$129,000
LA Leadership Academy @ Logan ES (56.41053)	N/A	N/A	N/A	Q3-2008 *	N/A	\$719,000 *
Lafayette Park Primary School (97.02580)	7	7	Q3-2001	Q3-2001	\$7,437,041	\$7,437,041
Logan EEC (11.03069)	2	2	Q3-2002	Q3-2002	\$345,787	\$416,377 *
Loreto ES - Addition (47.04914)	10	10	Q2-2006	Q3-2006 *	\$11,619,925	\$12,711,355 *
Los Angeles Leadership Academy 09/08 (56.41116) <i>New</i>		N/A		Q2-2009		\$96,000
Los Angeles Leadership Academy Charter HS (56.41006)	19	19	Q4-2006	Q4-2006	\$388,536	\$389,530 *
Los Angeles New Continuation HS #1 (22.67201)	6	6	Q3-2007	Q3-2007	N/A	N/A
Los Angeles New ES #1 (22.67203)	26	26	Q3-2006	Q3-2006	\$36,528,385	\$37,138,931 *
Los Angeles New PC #5 (47.04211)	16	16	Q4-2005	Q4-2005	\$23,573,236	\$23,784,344 *
MacArthur Park PC (97.02581)	11	12 *	Q2-2002	Q2-2002	\$7,824,103	\$7,824,103
Magnolia On-Site - Addition (47.05302)	16	16	Q4-2006	Q4-2006	\$11,379,084	\$11,379,084
Murchison EEC (11A02031)	4	4	Q1-2002	Q1-2002	\$19,270	\$19,270
Nevin ES - Addition (22.24042)	12	12	Q3-2004	Q3-2004	\$9,493,404	\$9,493,404
Norwood ES - Addition (47.06114)	12	12	Q1-2004	Q1-2004	\$5,541,144	\$5,541,144
Orthopaedic Hospital HS (55.98023)	32	32	Q3-2004	Q3-2004	\$38,790,681	\$39,098,546 *
Relocate Fac 17th & Georgia (Alliance) (56.41020)	N/A	N/A	Q1-2007	Q1-2007	\$2,799,791	\$2,799,791
South LA Area New HS #1 (55A98010)	89	89	Q3-2005	Q3-2005	\$126,954,970	\$126,954,970
Synergy Charter Academy (56.41125) <i>New</i>		N/A		Q2-2009		\$144,000
Synergy MS Charter @ Hobart ES (56.41086) <i>New</i>		N/A		Q3-2008		\$269,500
Twenty-Eighth St. EEC (11.03064)	2	2	Q4-2006	Q4-2006	\$658,612	\$616,617 *
Wilson New ES #1 (47.07301)	22	22	Q3-2005	Q3-2005	\$20,986,826	\$21,234,408 *
Wilson SH - Addition (97A01465)	8	8	Q3-2005	Q3-2005	\$3,201,045	\$3,201,045
Wilton Pl. ES - Modular Addition (47.04233)	12	12	Q2-2003	Q2-2003	\$2,233,750	\$2,383,750 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Richard Vladovic

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
15th Street ES Addition (47.00215)	12	12	Q3-2006	Q3-2006	\$11,095,736	\$11,095,736
Accelerated Charter School (55.98025)	38	38	Q3-2004	Q3-2004	\$29,526,549	\$29,608,197 *
Alliance College Ready Academy HS #7 @ 112th St ES (56.41094)		N/A		Q3-2008		\$75,000
Alliance Heritage College Ready Academy HS (56.41029)	17	17	Q4-2007	Q3-2007 *	\$442,000	\$397,051 *
Alliance/Huntington Park College Ready Academy (56.41009)	20	20	Q3-2007	Q3-2007	\$675,962	\$450,207 *
Animo College Prep Charter HS #1 (56.41075) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Prep Charter HS #10 (56.41076) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Prep Charter HS #11 (56.41095) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Prep Charter HS #12 (56.41078) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Prep Charter HS #4 (56.41079) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Prep Charter HS #8 (56.41081) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Prep Charter HS #9 (56.41082) <i>New</i>		N/A		Q4-2009		\$416,000
Animo College Preparatory XI @ Flournoy ES (56.41077) <i>New</i>		N/A		Q3-2008		\$150,500
Animo Ralph Bunche HS (56.41034)	15	15	Q3-2008	Q3-2008	\$390,000	\$390,000
Animo Watts 2 at Flournoy ES (56.41051)	N/A	N/A	Q2-2008	Q1-2009 *	\$550,000	\$550,000
Ascot ES - Addition (47.01424)	16	16	Q3-2005	Q3-2005	\$7,550,126	\$7,550,126
Aspire/Huntington Park Charter Academy (56.41010)	22	22	Q3-2006	Q3-2006	\$458,471	\$458,471
Banning New ES #1 (47.03401)	40	40	Q3-2006	Q3-2006	\$49,525,469	\$49,851,489 *
Barton Hill ES - Addition (47.01614)	12	12	Q3-2004	Q3-2004	\$5,118,961	\$5,118,961
Cabrillo ES - Playground (47.01915)	N/A	N/A	Q2-2003	Q2-2003	\$309,736	\$309,736
Celerity Dyad Charter School (56.41062) <i>New</i>		N/A		Q3-2008		\$737,000
Central Region EEC #1 (56.40004A)	7	7	Q3-2010	Q3-2010	N/A	N/A
Central Region ES #16 (56.40004)	27	27	Q3-2010	Q3-2010	\$67,695,443	\$66,748,089 *
Central Region ES #21 (56.40075)	26	26	Q3-2012	Q3-2012	\$54,719,638	\$63,594,157 *
Central Region HS #16 (56.40055)	75	75	Q3-2012	Q3-2012	\$183,036,000	\$193,119,339 *
Crescendo Charter Academy (56.41033)	6	6	Q3-2008	Q3-2008	\$156,000	\$156,000
Crescendo Charter Preparatory West 09/08 (56.41105) <i>New</i>		N/A		Q2-2009		\$168,000

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Richard Vladovic

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Florence ES - Playground (47.03315)	N/A	N/A	Q2-2004	Q2-2004	\$2,673,695	\$2,673,695
Fries ES - Addition (47.03413)	8	8	Q1-2006	Q1-2006	\$3,786,727	\$3,786,727
Gardena HS EEC (11.03020)	7	7	Q3-2006	Q3-2006	\$3,140,538	\$3,015,538 *
Hooper EEC (11.03068)	2	2	Q4-2007	Q4-2007	\$653,879	\$613,085 *
Hooper New PC (47.04302)	16	16	Q3-2005	Q3-2005	\$20,765,094	\$21,258,032 *
Jefferson New ES #1 (47.00301)	37	37	Q3-2005	Q3-2005	\$35,384,345	\$36,213,431 *
Jefferson New ES #2 (22.24046)	39	39	Q3-2004	Q3-2004	\$21,578,870	\$21,578,870
Jefferson New ES #7 (47.00501)	26	26	Q1-2006	Q1-2006	\$29,117,542	\$30,115,947 *
Johnson Opportunity HS - Addition (22.61393)	N/A	N/A	Q3-2004	Q3-2004	\$1,506,919	\$1,506,919
Leland ES - Addition (97E00624)	4	4	Q4-2007	Q4-2007	\$3,009,740	\$3,134,740 *
Miramonte ES - Addition (47.04312)	8	8	Q3-2004	Q3-2004	\$4,582,329	\$4,727,661 *
Normont EEC (11.03080)	2	2	Q2-2007	Q2-2007	\$620,851	\$620,851
Normont ES - Addition (97.01467)	4	4	Q1-2007	Q1-2007	\$2,479,246	\$2,479,246
Port of Los Angeles HS (56.41038)	25	25	Q3-2008	Q3-2008	\$650,000	\$650,000
Port of Los Angeles HS 09/08 (56.41121) <i>New</i>		N/A		Q2-2009		\$105,000
San Pedro EEC (11.04023)	2	2	Q3-2006	Q3-2006	\$826,256	\$780,156 *
South Region ES #12 (56.40080)	32	32	Q3-2012	Q3-2012	\$60,094,304	\$79,124,924 *
South Region ES #2 (56.40015)	42	42	Q3-2010	Q3-2010	\$97,951,551	\$97,156,182 *
South Region ES #7 (56.40063)	38	38	Q3-2011	Q3-2011	\$64,343,867	\$67,735,731 *
South Region ES Addition #1 (56.40084)	10	10	Q3-2012	Q3-2013 *	\$22,500,000	\$22,500,000
South Region HS #15 (56.40092)	45	30 *	Q3-2012	Q3-2012	\$89,177,113	\$102,844,507 *
South Region HS #2 (56.40018)	75	75	Q3-2011	Q3-2011	\$187,965,545	\$210,562,578 *
South Region HS #4 (56.40019)	67	67	Q3-2011	Q3-2011	\$149,801,200	\$184,743,549 *
South Region Span K-8 #1 (56.40024)	50	50	Q3-2012	Q3-2012	\$94,597,173	\$117,240,938 *
Synergy Kinetic Academy 09/08 (56.41126) <i>New</i>		N/A		Q2-2009		\$144,000
Watts Learning Center (56.41130) <i>New</i>		5		Q3-2009		\$539,000
Wilmington Park EEC (11.03063)	2	2	Q3-2004	Q3-2004	\$441,213	\$488,357 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

**Board Member: Richard Vladovic**

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Wilmington Park ES - Addition (97100624)	4	4	Q1-2008	Q1-2008	\$2,780,088	\$2,935,088 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Tamar Galatzan

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Animo Downtown HS Charter (56.41007)	21	21	Q1-2008	Q3-2008 *	\$832,917	\$832,917
Bert Corona Charter at Northridge MS (56.41024)	N/A	N/A	Q3-2006	Q3-2006	\$25,376	\$24,213 *
Canoga Park EEC (11.03051)	2	2	Q1-2003	Q1-2003	\$463,047	\$526,653 *
Canoga Park ES (47.02102)	24	24	Q3-2005	Q3-2005	\$21,801,210	\$22,457,904 *
Canoga Park RFS (11.04609)	N/A	N/A	Q3-2006	Q3-2006	\$542,364	\$488,954 *
CHAMPS (56.41064) <i>New</i>		2		Q3-2009		\$259,000
Cleveland HS EEC (11.03004)	7	7	Q3-2004	Q3-2004	\$1,329,449	\$1,340,638 *
East Valley Area New HS #1B (55.98036)	59	59	Q4-2006	Q4-2006	\$118,906,814	\$126,544,199 *
East Valley Area New MS #1 (55.98007)	67	67	Q3-2008	Q3-2008	\$120,950,355	\$127,425,885 *
Gledhill ES - Addition (97C01167)	4	4	Q3-2006	Q3-2006	\$2,519,547	\$2,519,547
Imagine Academy (56.41013)	8	8	Q3-2007	Q3-2007	\$199,894	\$179,550 *
Ivy Academia 09/08 (56.41112) <i>New</i>		N/A		Q2-2009		\$660,000
Ivy Academy at Sunny Brae ES (56.41049)	N/A	N/A	Q1-2008	Q3-2008 *	\$815,000	\$1,010,000 *
James Jordan Charter at Columbus MS (56.41025)	N/A	N/A	Q3-2007	Q3-2007	\$50,000	\$50,000
Joan Elam EEC (11.02032)	2	2	Q3-2001	Q3-2001	\$37,449	\$81,449 *
Lankershim ES - Addition (97.00365)	8	8	Q3-2003	Q3-2003	\$6,554,867	\$6,572,570 *
Lokrantz State Preschool (11.03568)	2	2	Q2-2004	Q2-2004	\$538,452	\$598,452 *
Multicultural Learning Center 09/08 (56.41119) <i>New</i>		N/A		Q2-2009		\$96,000
Multicultural Learning Center Charter (56.41005)	8	8	Q3-2007	Q3-2007	\$2,492,457	\$2,492,457
North Hollywood New PC #4 (47.02401)	16	16	Q4-2004	Q4-2004	\$18,806,373	\$19,052,754 *
Northridge MS EEC (11.03003)	5	5	Q2-2004	Q2-2004	\$1,279,110	\$1,283,830 *
Our Community School (56.41131) <i>New</i>		3		Q3-2009		\$377,000
Triumph Charter Academy (56.41071) <i>New</i>		N/A		Q4-2008		\$360,000
Valley New HS #1 (55.98032)	38	38	Q3-2004	Q3-2004	\$37,856,885	\$37,856,885
Valley Region Bellingham ES Addition (56.40087)	22	22	Q3-2012	Q3-2012	\$34,049,571	\$38,886,521 *
Valley Region Blythe ES Addition (56.40041)	10	16 *	Q3-2011	Q3-2011	\$9,797,425	\$18,556,468 *
Valley Region Enadia Way ES Reopening (56.40038)	14	14	Q1-2009	Q1-2009	\$19,355,497	\$19,212,257 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Tamar Galatzan

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Valley Region HS #4 (56.40031)	45	45	Q3-2011	Q3-2011	\$89,264,910	\$125,704,453 *
Valley Region Span K-8 #2 (56.40091)	41	41	Q3-2012	Q3-2012	\$55,136,925	\$77,074,713 *
Vanalden EEC (11.03061)	2	2	Q3-2004	Q3-2004	\$411,281	\$497,086 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Yolie Flores Aguilar

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
4th St. New PC (47.00602)	16	16	Q4-2006	Q4-2006	\$26,942,020	\$27,687,257 *
Aldama ES - Addition (22.24093)	6	6	Q2-2005	Q2-2005	\$11,412,856	\$11,412,856
Alliance College-Ready Academy HS #9 (56.41073) <i>New</i>		N/A		Q3-2009		\$487,500
Alliance Marc & Eva Stern Math & Science School (56.41057) <i>New</i>		N/A		Q3-2008		\$682,500
Animo De La Hoya HS Charter (56.41003)	18	18	Q3-2006	Q3-2006	\$2,872,903	\$776,652 *
Antonio Lugo Academy (56.41098) <i>New</i>		1		Q3-2009		\$308,600
Bell #3 New PC (97.00710)	11	11	Q2-2001	Q2-2001	\$6,594,754	\$7,131,777 *
Bell Education Center (56.40093)	N/A	N/A	Q3-2011	Q3-2011	\$52,000,000	\$52,000,000
Bell ES #3 MS Addition (55.98041)	22	22	Q3-2004	Q3-2004	\$14,772,123	\$14,772,123
Bell New ES #3 (22.24075)	29	29	Q3-2002	Q3-2002	\$39,854,701	\$40,934,837 *
Bellevue PC (22.24020)	8	8	Q1-2003	Q1-2003	\$8,598,918	\$8,611,313 *
Brooklyn ES - Addition (97.01465)	4	4	Q2-2007	Q2-2007	\$3,210,651	\$3,210,651
Bryson ES - Addition (47.01813)	10	10	Q1-2006	Q1-2006	\$3,909,028	\$3,909,028
Central Region EEC #2 (56.40052)	7	6 *	Q3-2011	Q3-2010 *	\$3,180,500	\$3,320,500 *
Central Region ES #14 (56.40002)	35	35	Q3-2010	Q3-2011 *	\$59,317,172	\$68,726,811 *
Central Region ES #19 and EEC (56.40044)	51	51	Q3-2010	Q3-2009 *	\$94,918,207	\$94,918,207
Central Region Glassell Park EEC (56.40035)	7	7	Q3-2011	Q3-2011	\$15,528,786	\$15,528,786
Central Region HS #13 (56.40007)	85	85	Q3-2011	Q3-2011	\$161,647,522	\$230,280,498 *
City Terrace ES - Addition (97E00611)	4	4	Q3-2004	Q3-2004	\$3,304,594	\$3,304,594
Corona New PC (47.02602)	16	16	Q3-2005	Q3-2005	\$19,858,849	\$20,803,992 *
Dayton Heights - Playground (47.02715)	N/A	N/A	Q3-2008	Q3-2008	\$4,305,823	\$4,205,823 *
Dayton Heights EEC (11.03052)	2	2	Q2-2006	Q2-2006	\$556,760	\$613,604 *
East LA HS #2 (56.40011)	86	86	Q3-2010	Q3-2010	\$204,076,919	\$206,707,370 *
East LA Star Adult Education (56.40070)	20	17 *	Q3-2010	Q3-2010	\$46,683,297	\$46,683,297
Fletcher ES - Addition (47.03214)	20	20	Q2-2005	Q2-2005	\$10,134,923	\$10,134,923
Garvanza ES - Playground (47.08614)	N/A	N/A	Q3-2006	Q3-2006	\$1,976,992	\$1,976,992
Hammel EEC (11.03067)	2	2	Q3-2005	Q3-2005	\$509,930	\$516,063 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Yolie Flores Aguilar

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
Heliotrope ES - Modular Addition (47.03123)	12	12	Q4-2002	Q4-2002	\$2,303,701	\$2,303,701
Hughes ES - Playground (47.02625)	N/A	N/A	Q2-2006	Q2-2006	\$5,126,569	\$5,126,569
Huntington Park New ES #3 (22.24077)	29	29	Q3-2005	Q3-2005	\$32,442,602	\$32,442,602
Huntington Park New ES #7 (47.03101)	26	26	Q3-2006	Q3-2006	\$30,355,273	\$31,032,389 *
KIPP Raices (56.41115) <i>New</i>		N/A		Q2-2009		\$60,000
Loma Vista ES - Addition (47.03133)	8	8	Q4-2007	Q4-2007	\$3,679,133	\$4,129,433 *
Los Feliz ES - Modular Addition (47.05113)	4	4	Q2-2001	Q2-2001	\$934,471	\$934,471
Marshall New PC #1 (47.02702)	16	16	Q2-2006	Q2-2006	\$23,101,509	\$23,101,509
Maywood New ES #5 (55.98005)	26	26	Q4-2005	Q4-2005	\$31,300,370	\$31,592,776 *
Middleton New PC (47.05502)	16	16	Q3-2005	Q3-2005	\$21,959,204	\$22,611,845 *
Miles EEC (11.03059)	2	2	Q4-2005	Q4-2005	\$532,622	\$547,622 *
Miles ES - Playground (47.05615)	N/A	N/A	Q2-2004	Q2-2004	\$3,390,660	\$3,390,660
Monsenor Oscar Romero Chtr School (56.41117) <i>New</i>		N/A		Q2-2009		\$180,000
Monte Vista EEC (11.03071)	2	2	Q3-2005	Q3-2005	\$520,037	\$586,195 *
Mt. Washington ES Addition (11.03804)	N/A	N/A	Q1-2007	Q1-2007	\$11,772,453	\$12,127,851 *
Park Avenue Remediation (11.03456)	N/A	N/A	Q2-2004	Q2-2004	\$12,825,564	\$12,828,592 *
Ramona Opportunity HS (11.04025)	15	15	Q1-2009	Q1-2009	\$41,048,512	\$42,018,212 *
Richard Riordan New PC (97.00760)	16	16	Q3-2003	Q3-2003	\$11,034,025	\$11,097,016 *
Rosemont ES - Addition (47.06813)	8	8	Q4-2005	Q4-2005	\$4,741,980	\$4,741,980
Rowan New PC (47.06902)	12	12	Q3-2005	Q3-2005	\$16,509,037	\$17,084,374 *
San Antonio ES - Addition (97B01167)	8	8	Q3-2005	Q3-2005	\$3,030,631	\$3,030,631
San Gabriel ES - Addition (47.07014)	2	2	Q4-2003	Q4-2003	\$1,425,395	\$1,425,395
San Miguel ES - Addition (97A01173)	4	4	Q1-2007	Q1-2007	\$2,476,796	\$2,476,796
San Miguel ES - Playground (47.07115)	N/A	N/A	Q4-2004	Q4-2004	\$4,196,528	\$4,196,528
SE Area New Learning Center (55.98035)	45	45	Q3-2006	Q3-2006	\$93,125,150	\$94,210,322 *
South Gate New ES #6 (47.08402)	28	28	Q3-2005	Q3-2005	\$27,969,884	\$28,409,944 *
South Gate New ES #7 (55.98027)	40	40	Q3-2004	Q3-2004	\$34,344,016	\$34,764,043 *

\* Denotes change

# Attachment B - SEP Comparison 2008/2009 by Board Member

## Board Member: Yolie Flores Aguilar

Project Name	Classrooms		School Occupancy		Budget	
	2008	2009	2008	2009	2008	2009
South Region EEC #1 (56.40016A)	7	7	Q3-2010	Q3-2010	N/A	N/A
South Region EEC #2 (56.40017A)	7	7	Q3-2010	Q3-2010	N/A	N/A
South Region ES #3 (56.40016)	31	31	Q3-2010	Q3-2010	\$82,662,923	\$81,238,658 *
South Region ES #4 (56.40017)	31	31	Q3-2010	Q3-2010	\$66,980,400	\$86,419,831 *
South Region ES #5 (56.40057)	38	38	Q3-2012	Q3-2012	\$73,314,374	\$86,299,021 *
South Region ES #9 (56.40083)	26	26	Q3-2012	Q3-2012	\$60,197,276	\$75,428,925 *
South Region HS #7 (56.40036)	60	60	Q3-2012	Q3-2012	\$150,577,680	\$196,180,178 *
South Region HS #8 (56.40058)	45	45	Q3-2012	Q3-2013 *	\$129,800,831	\$158,515,568 *
South Region HS #9 (56.40059)	53	53	Q3-2012	Q3-2012	\$214,752,500	\$249,107,063 *
South Region MS #2 (56.40022)	52	52	Q3-2010	Q3-2010	\$129,070,911	\$127,675,163 *
South Region MS #3 (56.40060)	38	38	Q3-2012	Q3-2012	\$77,536,095	\$104,593,517 *
Southeast Area New Continuation HS (55.98044)	6	6	Q3-2005	Q3-2005	\$7,041,679	\$7,348,842 *
Southeast Area New HS #2 (55.98034)	100	100	Q3-2005	Q3-2005	\$93,243,850	\$93,243,850
Southeast Area New MS #3 (55.98028)	56	56	Q3-2004	Q3-2004	\$52,090,576	\$52,090,576
Stanford New PC (47.07402)	16	16	Q3-2004	Q3-2004	\$15,354,377	\$15,799,586 *
State ES - Addition (47.07513)	6	6	Q1-2006	Q1-2006	\$2,729,924	\$2,729,924
State ES - Playground (47.07515)	N/A	N/A	Q2-2005	Q2-2005	\$2,836,962	\$2,836,962
State New ES #1 (47.07502)	32	32	Q3-2005	Q3-2005	\$31,272,549	\$31,800,820 *
Woodlawn ES - Modular Addition (47.02633)	12	12	Q3-2002	Q3-2002	\$2,441,320	\$2,441,320
Woodlawn ES - Playground (47.02635)	N/A	N/A	Q2-2004	Q2-2004	\$1,704,928	\$1,704,928

\* Denotes change