



FACILITIES SERVICES BRANCH PLANNING & DEVELOPMENT BRANCH MONTHLY UPDATE

FACILITIES COMMITTEE MEETING

November 6, 2008

The Planning and Development Branch

- The Planning and Development Branch focuses on creating mutually advantageous external partnerships to leverage District assets that benefit both schools, students and community
- To achieve this, Planning and Development manages:
 - Joint Use & Innovation Funds
 - Charter Funds (as of June 2008)
 - Public Private Partnerships, including fostering workforce housing

Joint Use/ Innovation Fund

- Measure K, R, and Y provided \$120 million for the advancement of the Joint Use Development Program
- Approximately \$58 million in projects have been executed benefiting over 105 campuses
 - Joint Use group has leveraged \$58M bond funds into approximately \$93M through partnership matching
- Remaining \$57 million in Measure K-R-Y has been programmed into several key initiatives
 - Healthcare (Mobile Healthcare Initiative and School Based Clinics)
 - Fields and Open Space
 - Aquatics
 - Youth Centers

Joint Use/ Innovation Fund

- Mobile clinics and School based health care
 - Phase 1 Mobile Health Care, which was approved at the beginning of 2008 covers 28 campuses in LD8—of which 20 are already complete
 - Phase 1 completion expected November 2008
 - Phase 2 Mobile Health Care, approved in June 2008, will cover 52 sites with infrastructure for mobile health care vans in LD3, LD4, LD6, LD7, and LD8
 - Site assessments and project scopes have been completed
 - Expected start date December 2008
 - Phase 3 Mobile Health Care is in development and will cover LD1 and LD2
 - Healthcare partnership with Asthma & Allergy Foundation of America
 - Student Health and Human Services pursuing additional partnerships

Joint Use/ Innovation Fund

- Pursuing 6-10 school based clinics that have been proposed as expansions or new facilities throughout the District
 - Caroldale Learning Community Mental Health Clinic IT Infrastructure Upgrade
 - Coming to Board of Education for approval on November 25, 2008
 - Next school based clinic projects coming to Board of Education for approval in Winter 2009 include:
 - Gage Middle School Clinic Expansion
 - Carson High School Clinic Expansion
- Joint Use Development Program and Student Health and Human Services collaborating on developing a Health Care Master Plan to target high-need areas district-wide

Joint Use/ Innovation Fund

□ Artificial turf fields and open space

NEW CONSTRUCTION

Lizarraga Elementary School (playground)
South Region Middle School #2 (artificial turf soccer field)
West Adams Prep High School (artificial turf field)
John Liechty Middle School (artificial turf field)
East LA HS #1 (artificial turf soccer field)
Helen Bernstein High School (artificial turf field)
Central L.A. Learning Complex (public park/memorial)

EXISTING FACILITIES

Palisades Charter High School (field lighting)
Crenshaw High School (synthetic track/artificial turf)
Pt. Fermin (outdoor education facility)
Banning High School (artificial turf)
El Camino Real (synthetic track)
Marshall High School (field improvements)
Cleveland High School (softball field improvements)
Carver Middle School (artificial turf/lighting/restrooms)
Markham Middle School (artificial turf/lighting/restrooms)

Joint Use/ Innovation Fund

- **Master Aquatics Joint Use Agreement with the City of Los Angeles**
 - Request authority to negotiate and enter into Master Aquatics Joint Use Agreement coming to Board of Education on November 25, 2008
 - Agreement will focus on: a) rehabilitating existing joint use pools; b) developing new joint use pools; c) increasing access to swim and lifeguard training courses; and d) standardizing joint use agreements and operations

- **Master Aquatics JUA will cover the following sites**

Santee Education Complex	South Region High School No. 12
Miguel Contreras Learning Complex	*Banning High School
Panorama High School	*Cleveland High School
West Adams Preparatory High School	*Fremont High School
Helen Bernstein High School	*Roosevelt High School
CLAHS#9 (450 No. Grand)	*Venice High School
CLA New Learning Center (Ambassador)	*Yosemite Recreation Center (Eagle Rock HS)
East Valley High School	

Charter Bond Fund

- As of November 2008, approximately \$44M remains in the Charter Bond Fund
- Our goal is to minimize annual Proposition 39 requests by maximizing local bond funding to provide permanent facilities solutions for charter schools.
- Upcoming projects:
 - West Valley Closed Schools
 - Prop 1D Land Augmentation Grant
 - RFP of CRHS#12
 - Establishment of long-term Prop 39 co-locations

Proposition 39

- ▣ New implementation regulations establish shorter timeline
 - November 1- Request Deadline
 - April 1- Offers are extended
 - May 1- Charters must respond
- ▣ Senior Deputy Superintendent Cortines has established a working group of instructional and facilities staff to identify available space

Public Private Partnerships

- “Centers of Community Developments”
 - YMCA of Metro Los Angeles at University High School
 - All private dollars
 - In design and CEQA
 - YMCA Commencing \$25 million capital campaign
- “Teacher-Workforce Housing”
 - Three workforce housing projects in the pipeline for LAUSD

Public Private Partnerships

- Teacher-Workforce housing at Gardena High
 - 4 acres at north of campus; formerly animal husbandry program and stables
 - Project concept: workforce housing, improve gardens, new joint-use facility
 - Released RFQ in July of 2008.
 - Received 14 responses, short listed two developers
 - Will return to Board of Education with recommended project February 2009
- Teacher-Workforce housing at Selma Elementary
 - Parking lot on west side of campus
 - Project concept: workforce housing, increased school & community parking
 - Released RFQ October 3, 2008
 - Expect RFQ responses by November 13, 2008

Public Private Partnerships

- Workforce housing at Glassell Park EEC
 - Located at parking lot across from Glassell Park Elementary
 - A new EEC to be built alongside new workforce housing; shared parking lot
 - Agreement signed with L.A. Community Design Center in Aug 2009
 - 50 units of affordable housing
 - 66 year land lease
 - \$2.85 million payment to LAUSD for lease

QUESTIONS?

