
Agenda Item #10



FACILITIES SERVICES DIVISION

Monthly Program Status Report **NEW CONSTRUCTION**

Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
June 2008

Through May 15, 2008



Monthly Program Status Report **NEW CONSTRUCTION**

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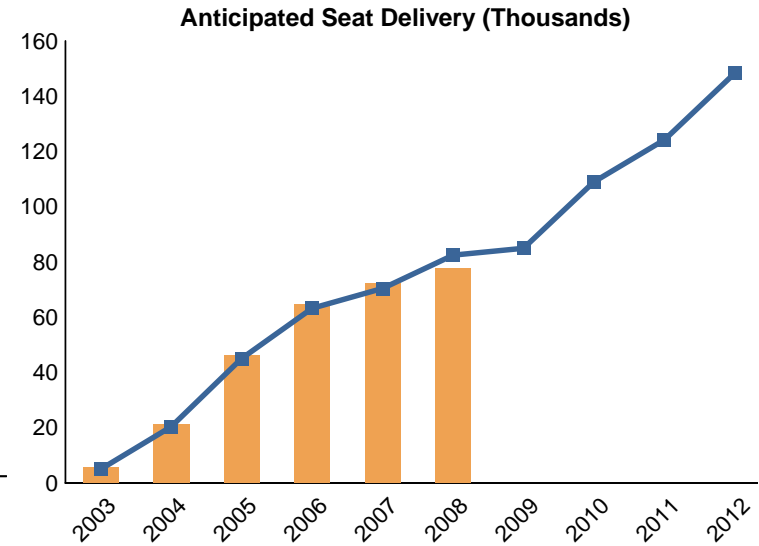
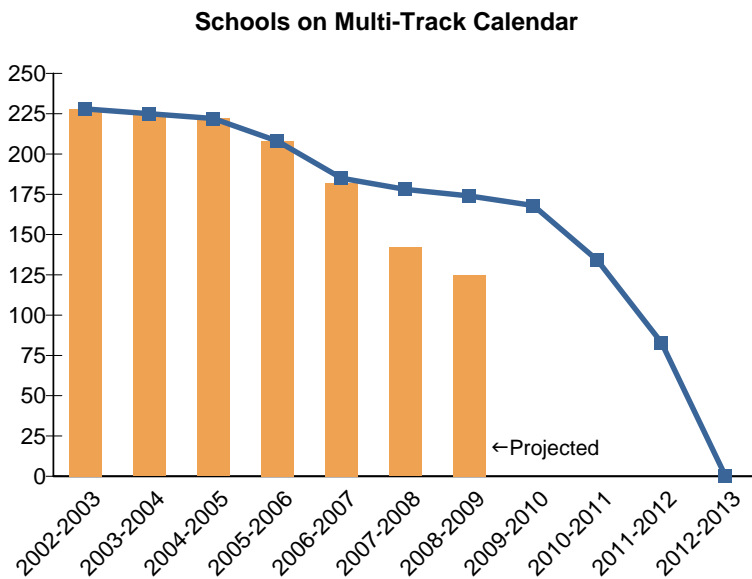
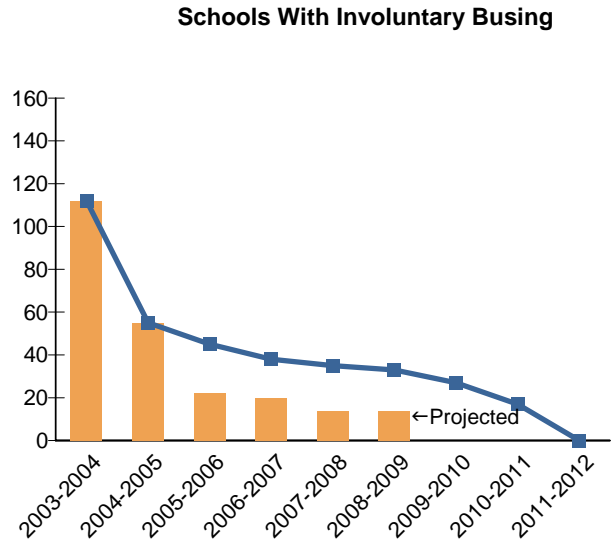
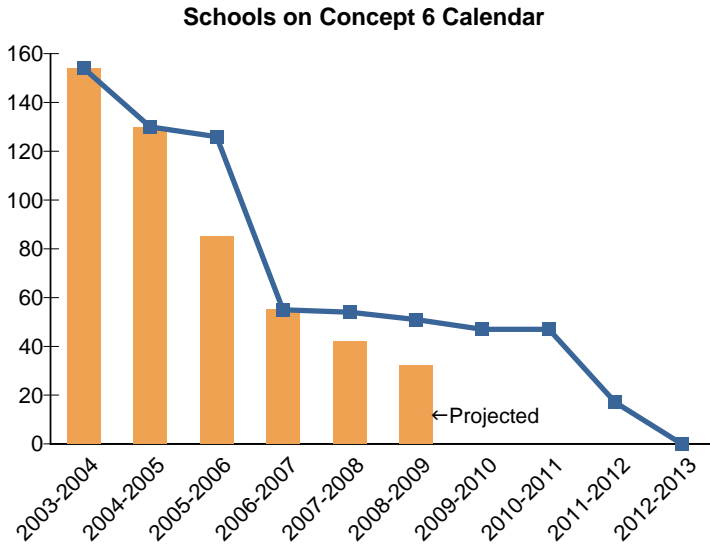
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NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables

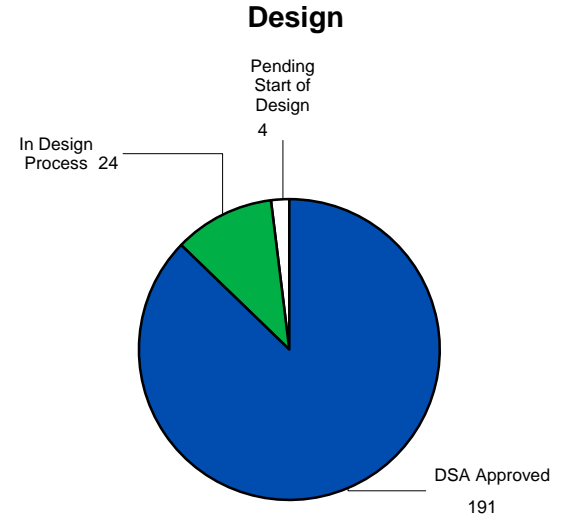
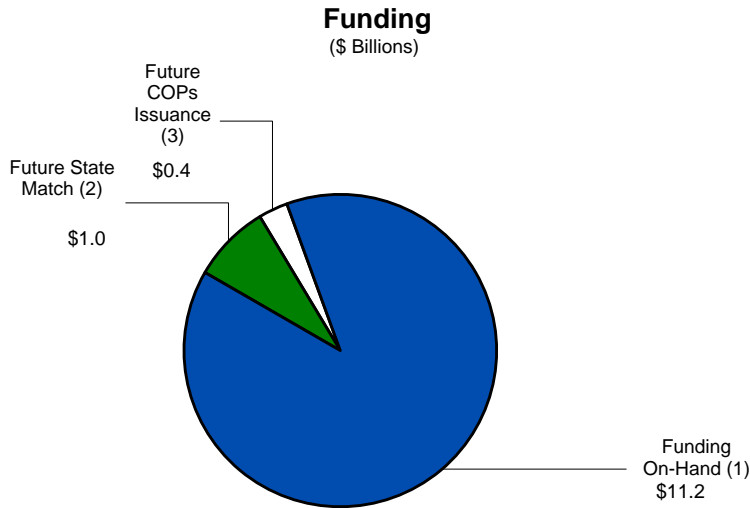


Baseline is the 2008 Strategic Execution Plan



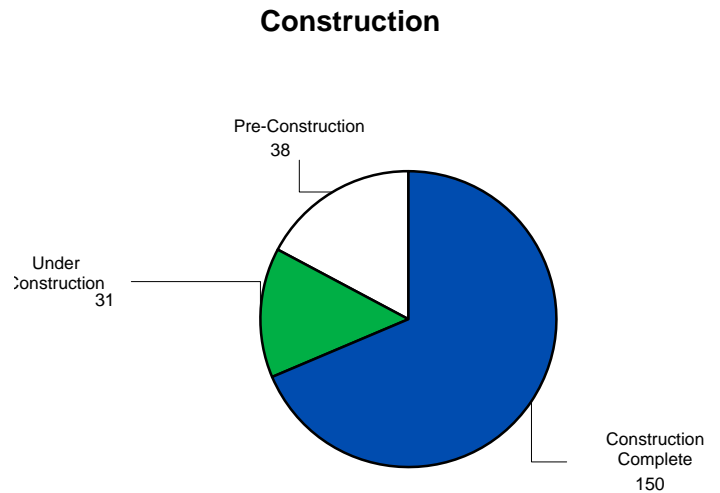
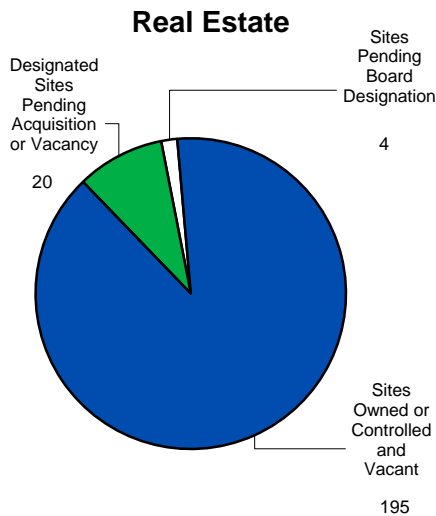
NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

219 Projects



- (1) Total funding from all sources.
- (2) Based on current eligibility rules.
- (3) Represents future issuance of COPs required to complete program.

- 2 projects in design process since last report.



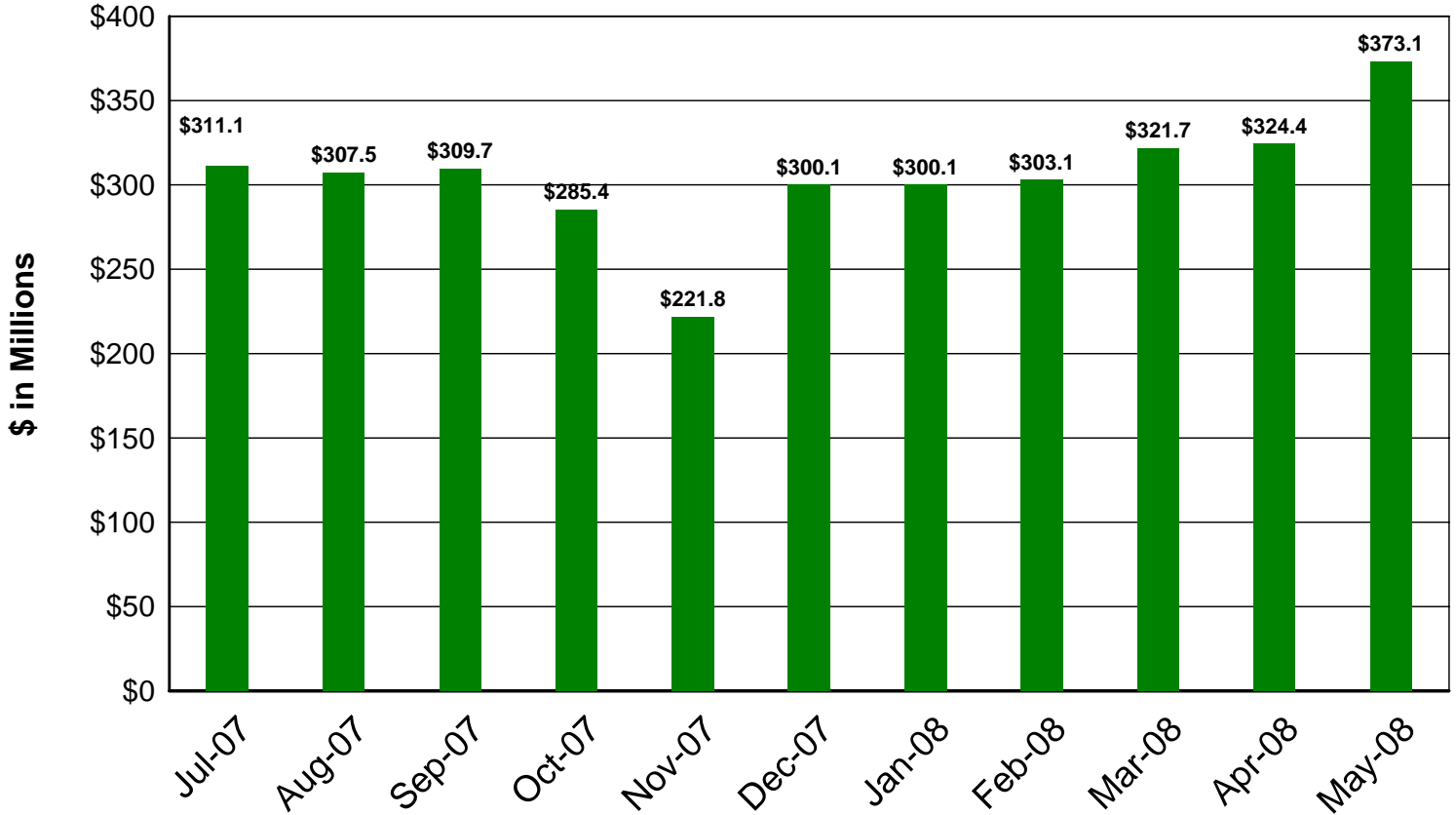
- 2 projects received preferred site designation since last report.

- 3 projects under construction since last report.
- 1 project completed since last report.



PROGRAM RESERVE STATUS REPORT

Program Reserve



- The New Construction program reserve figures assume a future issuance of \$400 million in COPs.



PROGRAM EXECUTIVE NOTES

PRESENTATIONS, AWARDS, CONFERENCES, EVENTS

Schools Opening in 2008

We are proud to announce the opening of six new schools this fall. The opening of these schools will bring the District closer to reaching its goals of reducing overcrowding, eliminating involuntary busing, and providing a safe and healthy two-semester neighborhood school to all LAUSD students.

Roy Romer Middle School, East Valley Area New MS #1

- This 1,809-seat middle school, located in Board Member Tamar Galatzan's District and Local District 2, will provide overcrowding relief to John Madison Middle School, Sun Valley Middle School and Walter Reed Middle School.
- Roy Romer Middle School will enable Sun Valley Middle School to return to a traditional two-semester calendar for the first time in 17 years, and Walter Reed Middle School to return to a traditional two-semester calendar for the first time in 6 years.

Dr. James Edward Jones Primary Center, Manual Arts New PC #2

- This 400-seat primary center, located in Board Member Marguerite Poindexter-LaMotte's District and Local District 7, will provide overcrowding relief to Normandie Avenue Elementary School and 52nd Street Elementary School.
- Dr. James Edward Jones Primary Center will enable Normandie Avenue Elementary School to return to a traditional two-semester calendar for the first time in 14 years and 52nd Street Elementary School to return to a traditional two-semester calendar for the first time in 15 years.

Edward R. Roybal Learning Center, Central LA HS #11

- This 2,808-seat high school, located in Board Member Monica Garcia's District and Local District 4, will provide overcrowding relief to Belmont High School, enabling Belmont High School to return to a traditional two-semester calendar for the first time in 27 years.
- Edward R. Roybal Learning Center includes a joint use soccer field that will be available for community use and access to the adjacent Vista Hermosa Park.

Helen Bernstein High School, Central LA Area New HS #1

- This 2,106-seat high school, located in Board Member Marlene Canter's District and Local District 4, will provide overcrowding relief to Hollywood High School and John Marshall Senior High School, enabling these schools to return to a traditional two-semester calendar for the first time in 14 years.
- LAUSD, The City of Los Angeles Department of Recreation and Parks, and Community Redevelopment Agency of the City of Los Angeles (CRA/LA) are partnering to install artificial turf at the Helen Bernstein High School multi-purpose field to facilitate community use for recreational programming. LAUSD is matching the CRA/LA capital contribution to enable the installation of the field through the Joint Use Development Program, while the Department of Recreation and Parks will operate the facility on behalf of the public.



PROGRAM EXECUTIVE NOTES

PRESENTATIONS, AWARDS, CONFERENCES AND EVENTS

Hollywood New Continuation HS #1

- This 162-seat continuation high school, located in Board Member Marlene Canter's District and Local District 4, will provide overcrowding relief to Hollywood High School. Hollywood New Continuation HS shares its site with Helen Bernstein High School.

East Valley Area New HS #1A

- This 1,620-seat high school, located in Board Member Julie Korenstein's District and Local District 2, will allow students to be relocated from Richard E. Byrd Middle School in order to lessen the density of high school students on the John H. Francis Polytechnic High School and adjacent East Valley Area New HS #1A campuses. Another project, Valley Region Byrd HS Reconfiguration, will provide overcrowding relief to Francis H. Polytechnic High School by reconfiguring the existing Richard E. Byrd Middle School to accommodate high school students. When combined, these high school projects offer maximum flexibility in meeting the secondary school needs of the Polytechnic area.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Recent Board Actions

- The following items were approved by the Board of Education on April 22, 2008:
 - Preferred site designation and project redefinition for Central Region ES #20
 - Redesignation of preferred site for South Region MS #3
 - Project approval for Valley Region Monroe Span K-8 Addition
 - This project is currently unfunded. However, CEQA and project approval enables the project to move forward once additional funding sources become available.

Pending Board Items

- The following items are planned for presentation to the Board of Education in late May 2008:
 - Preferred site designations for:
 - South Region ES #9
 - South Region ES #10
 - In order to build neighborhood schools, there are times when the preferred site does not have appropriate zoning for a school. The Board will act upon a resolution that will exempt these new school sites from local zoning ordinances. A similar action was previously adopted by the Board for prior phases of the New School Construction Program.
- The following items are planned for presentation to the Board of Education in June 2008:
 - An agreement will be brought to the Board for authorization which will create a new option for families who are being displaced by the purchase of their homes for new school construction. This agreement with the Local Initiatives Support Corporation (LISC), a nationwide nonprofit organization, will provide new and newly renovated affordable apartments to qualified displacees.
 - An agreement with the City of Los Angeles which provides for a cost sharing arrangement to create safe pedestrian routes to new schools will be brought to the Board. This agreement is a result of mitigation measures included in the CEQA documents that were previously approved by the Board for specific school projects. According to the agreement, the District will pay 50% of the costs to install new sidewalks.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Project Activities

- 135 out of 139 projects requiring land acquisition have Board-designated preferred sites.
- 115 out of 139 projects requiring land acquisition are entirely owned and vacated.

Program Activities

- With the Board approval of the preferred site for South Region MS #3 on April 22, all Phase III projects now have preferred sites.
- Delays are being experienced with the City of Los Angeles in their issuance of permits which allow for construction while the vacation of streets and alleys on District new school sites is being finalized. These delays are a recent issue and were not a problem in the past.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN

Current Design Activities

- Recent DSA activities:
 - Design Management has 3 projects in review at the DSA; these projects are critical for 2008 OPSC funding and must be DSA approved by October 30, 2008.
 - We anticipate DSA approval for South Region HS #7 in May 2008.
 - The DSA has notified LAUSD to expect staffing shortages as a result of the state under-funding the division. This challenge will be on the agenda of the June 2008 DSA/LAUSD partnering session.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Construction Economics

- More contractors are pursuing public works projects, not just because of a decrease in residential construction, but also because of the difficulty in securing loans for residential development. This challenge is based on new financial institution risk assessments generated by the recent home lending problems. Public works projects like LAUSD, are considered more attractive to some contractors because the funding is secured and progress payments are paid on time. Schools are the public sector's strongest market with "put-in-place" work up 13% from a year ago.
- Steel prices surge for the third consecutive month as a result of the continued global demand and rising transportation costs. High steel scrap prices are also driving up the cost of construction steel products, such as hardware, anchor bolts, and piping, which are mostly made in mini-mills using recycled materials.

Central Los Angeles Area New HS #1 (Helen Bernstein HS)

- Project is 95% complete. School occupancy is scheduled for September 2008.
- Interior finishes are ongoing. Mechanical and low voltage systems are being activated and tested. Roofing and exterior finishes are complete. Building G (Continuation School) is substantially complete and was occupied by the high school principal and staff on April 21, 2008.
- Athletic facilities are ongoing. The gymnasium wood floors are complete and athletic equipment installation is underway. The swimming pool is nearly complete and pool house with mechanical systems is complete and being tested. Track and field facilities are nearly complete. The multi-purpose field is being prepared for artificial turf to be installed in June. Landscaping and off-site work are nearly complete.

Central Los Angeles Area New HS #9 (450 North Grand)

- Project is 90% complete. School occupancy is scheduled for fall 2009.
- The tower at the theater has been painted and final exterior finishes on the tower are underway. In the theater building, interiors and utilities are nearly complete and ahead of schedule.
- Building exterior finishes are complete except for the theater, which will be completed in June. Windows and roofs are complete for all buildings. The library exterior skin and skylight glazing are complete.
- All building interior finishes and utility systems are complete. Painting and other interior finishes and doors are complete in all buildings. Interior utility and low voltage systems are being tested.
- Site landscaping and hardscape construction are well underway. Site utilities are nearly complete and being tested. The pool will be complete in early June. Offsite work is nearly complete.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Central Los Angeles HS #11 (Edward R. Roybal Learning Center)

- Substantial completion was achieved on April 14, 2008.
- Final testing and inspection are nearly complete. Site work and off-site work is complete.
- The soccer field with lighting and artificial turf was completed on February 18, 2008. Site retaining walls and other civil structures are complete. Pathways, trails, restrooms and playground facilities are complete. Construction of the methane mitigation system is complete and testing/certification is nearly complete. The park is scheduled to be substantially complete in late June with an opening ceremony planned for July 2008.

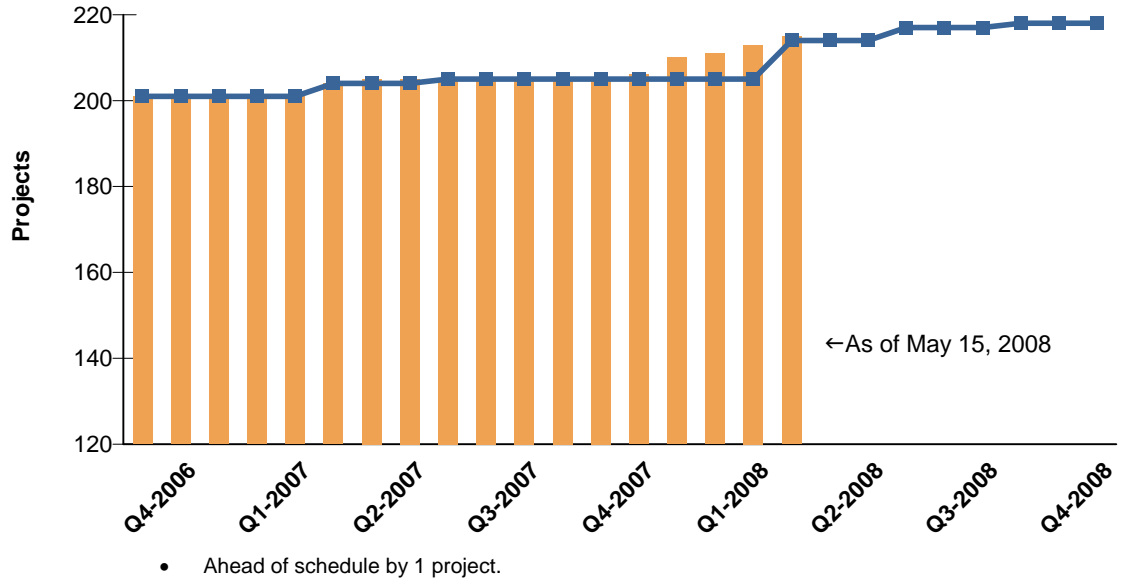
Central Los Angeles New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 38% complete and is scheduled for occupancy in September 2009. Methane mitigation system and underground utilities rough-ins are nearing completion. Classroom framing is well underway, and utility rough-ins have commenced. The reinforced concrete framing and walls for the central plant and parking structure are well under way. Site retaining walls and other structures have commenced.
- The MS/HS project is 15% complete, with school occupancy scheduled for fall 2010. The demolition of the Coconut Grove facility is complete, with certain elements preserved as stipulated in the Board-approved SEIR. Underground utilities, methane mitigation system and building foundations are now well underway, as is off-site work.

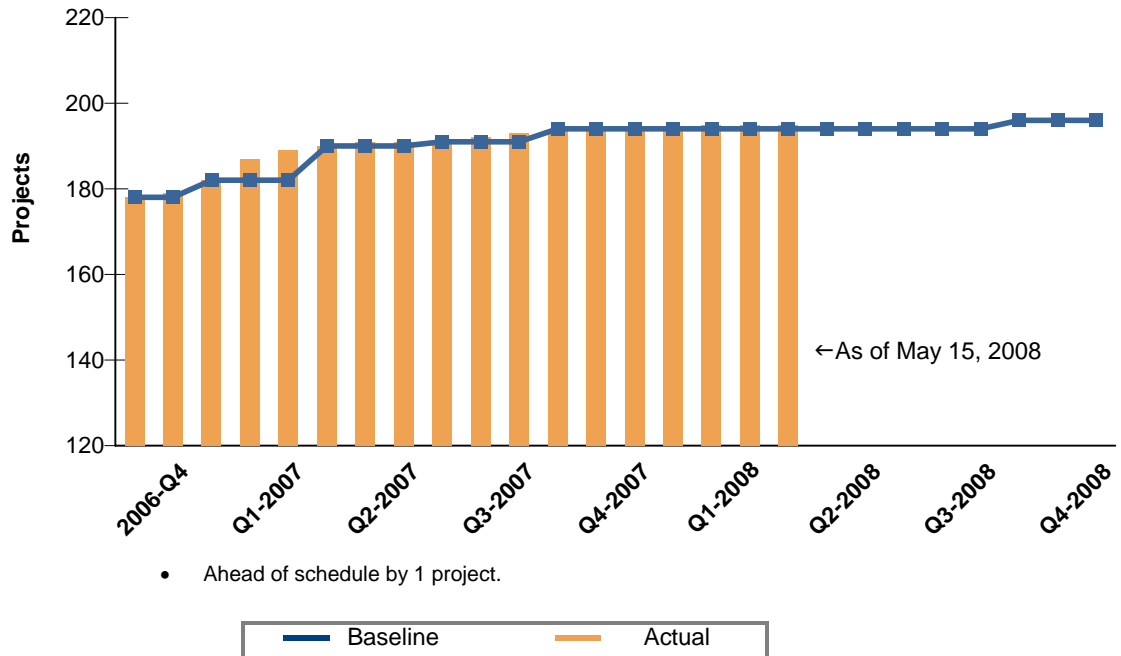


PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



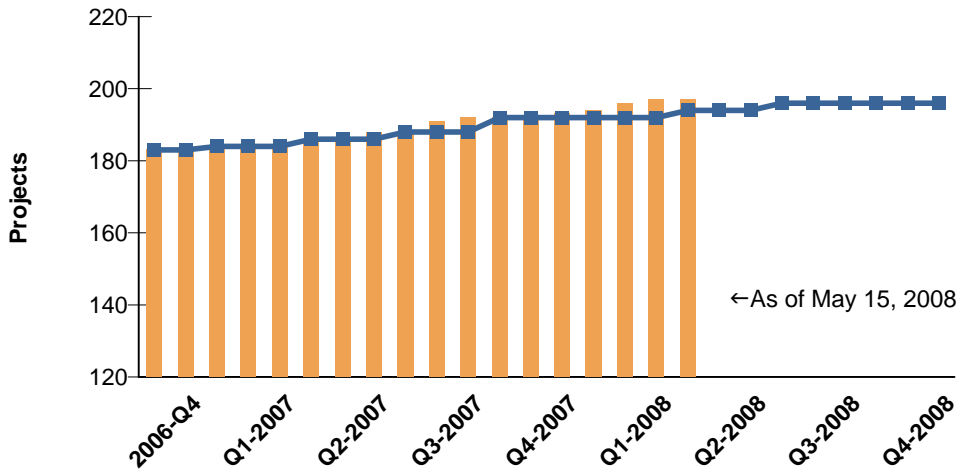
Legal Possession of Property





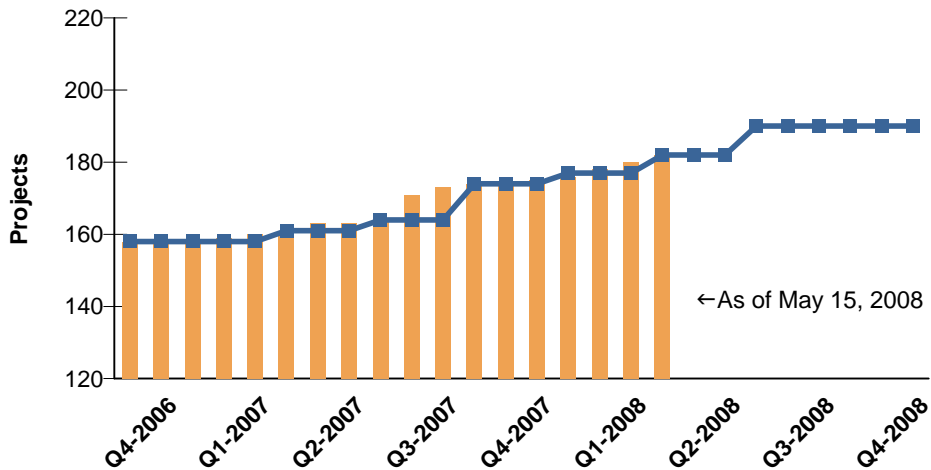
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by 3 projects.

Property Cleared and Environmental Clearance Achieved for Construction



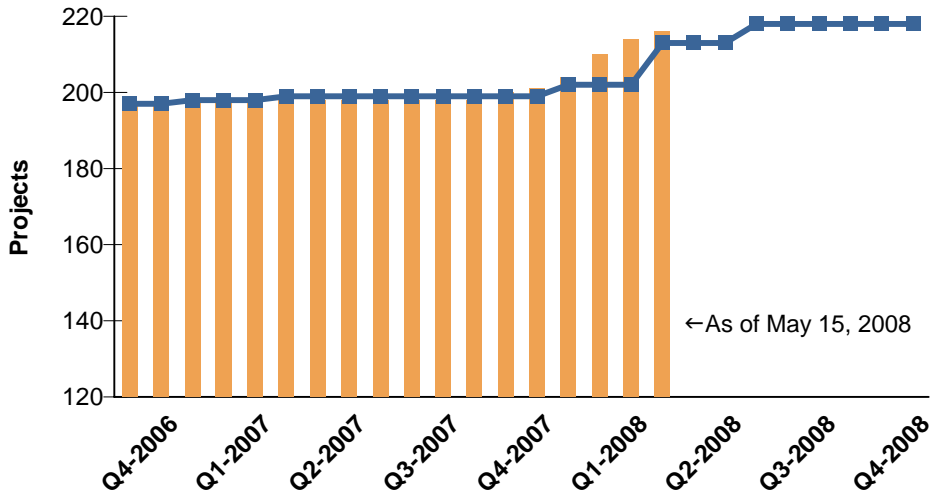
- On schedule.





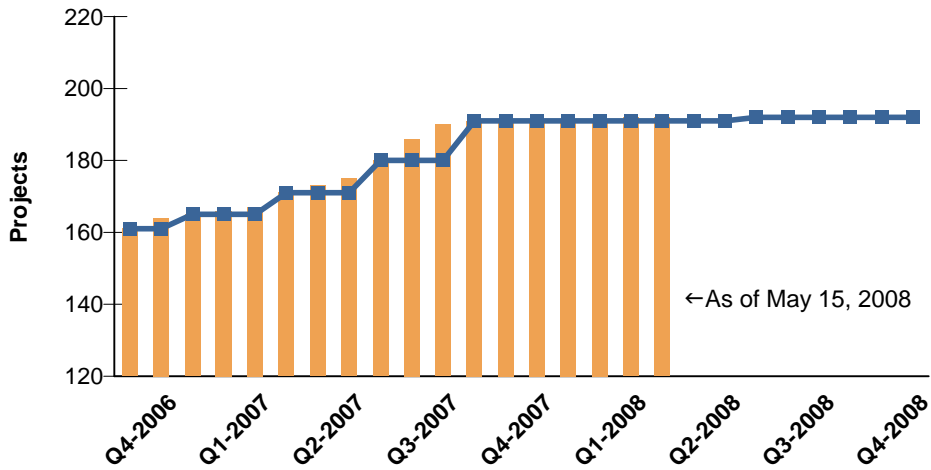
PRE-CONSTRUCTION DESIGN

A/E Contract Award



- Ahead of schedule by 3 projects.

DSA Approval



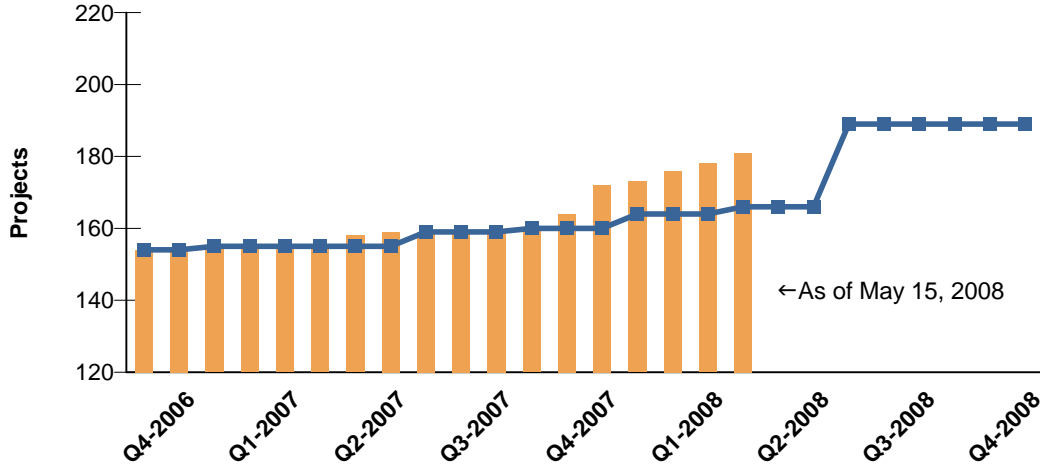
- Ahead of schedule by 1 project.





CONSTRUCTION

Construction Contract Awards





Anticipated Future Events (30-Day Lookahead)

- 5/20/08 Pre-Construction Meeting - Valley Region High School #5
- 5/20/08 Pre-Demolition Meeting - South Region Elementary School #6
- 5/21/08 Pre-Construction Meeting - Central Region High School #13
- 5/21/08 Presentation of Design Dev. Drawings - South Region High School #8
- 5/21/08 Pre-Construction Meeting - Valley Region Elementary School #10
- 5/21/08 Garden Gala - Central Los Angeles New Learning Center #1
- 5/22/08 Acquisition/Relocation Information Mtg. - South Region Middle School #3
- 5/28/08 CEQA Scoping / Schematic Design - South Region Middle School #3
- 5/28/08 Construction Update Meeting - Roy Romer Middle School
(East Valley Area New MS #1)
- 5/29/08 CEQA Scoping and Schematic Design - Central Region Elementary School #20
- 5/29/08 Construction Update Meeting - Valley Region Enadia Way ES Reopening
- 6/2/08 Groundbreaking Ceremony - Valley Region High School #4
- 6/3/08 Pre-Construction Meeting - Valley Region Elementary School #8
- 6/3/08 PEA Hearing - South Region High School #6
- 6/3/08 Groundbreaking Ceremony - South Region Elementary School #3 and
South Region Early Education Center #1
- 6/3/08 Draft EIR and Schematic Design Meeting - Central Region Glassell Park EEC &
Affordable Housing Project
- 6/4/08 Groundbreaking Ceremony - Valley Region Elementary School #10
- 6/4/08 Construction Update Meeting - East LA Area New High School #1
- 6/5/08 CEQA Scoping and Design Development - Valley Region Elementary School #13
- 6/9/08 PEA Hearing and CEQA Draft EIR - Valley Region Blythe ES Addition
- 6/9/08 Groundbreaking Ceremony - Valley Region High School #5
- 6/10/08 Pre-Construction Meeting - Central Region Elementary School #13
- 6/10/08 CEQA Scoping Meeting - Valley Region Span K-8 #2
- 6/11/08 PEA Hearing and CEQA Draft EIR - Valley Region Bellingham ES Addition
- 6/11/08 Groundbreaking Ceremony - Central Region High School #13
- 6/11/08 Pre-Construction Meeting - Valley Region Elementary School #6
- 6/12/08 Presentation of Design Development Dwgs - Presentation of Design Dev. Drawings
- 6/12/08 Draft EIR Meeting - Valley Region Span K-8 #1



Bid Openings

Jun-08 Valley Region ES #12

Jun-08 Valley Region HS #9

Construction Contract Awards

May-08 Valley Region HS #4

May-08 Valley Region ES #10

Jun-08 South Region ES #4 and South Region EEC #2

Jun-08 South Region HS #4

Jun-08 Central Region MS #7



Events Since Last Report

- 04/17/08 CEQA Scoping and Schematic Design - South Region High School #8
- 04/22/08 CEQA Scoping / Meet the Architect - South Region Elementary School #11
- 04/23/08 Construction Update Meeting - Central Los Angeles High School #9
- 04/23/08 Groundbreaking Ceremony - Central Region Elementary School #18
- 04/23/08 Schematic Des. Mtg & Meet the Architect - Valley Region Elementary School #13
- 04/23/08 Recommended Preferred Site Meeting - South Region Elementary School #10
- 04/24/08 Open House - Fries Elementary School Addition
- 04/24/08 Project Update Meeting - Central Region Elementary School #14
- 04/24/08 CEQA Scoping Meeting - South Region High School #9
- 04/28/08 CEQA Scoping / Schematic Design - Central Region Elementary School #22
- 04/28/08 Acquisition/Relocation Information Mtg. - South Region Elementary School #9
- 04/29/08 PEA Hearing / Design Development Meeting - Valley Region Span K-8 #1
- 04/30/08 CEQA Scoping / Schematic Design - Central Region Elementary School #21
- 04/30/08 Acquisition/Relocation Information Mtg. - South Region Elementary School #10
- 05/08/08 Groundbreaking Ceremony - Central Region Gratts EEC and Gratts New PC
- 05/08/08 CEQA Scoping / Schematic Design - South Region Elementary School #12
- 05/14/08 Pre-Construction Meeting - South Region Elementary School #3
- 05/15/08 Removal Action Workplan (RAW) - South Region Span K-8 #1
- 05/15/08 Pre-Construction Meeting - Valley Region High School #4



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

PROJECTS BID PRIOR TO 2008

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
114 Projects	\$2,549,798,626	\$2,810,955,809	10.24%

BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region Maclay ES Addition	\$19,845,814	\$17,389,000	-12.38%	Turner Construction Co.	Martinez/Kuch Architects
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	STV / R.L. Binder
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinianian Development	Hill Partnership
Totals	10 Projects	\$463,321,881	\$447,330,277	-3.45%	

GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
124 Projects	\$3,013,120,507	\$3,258,286,086	8.14%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	0	1	5
Early Education Center	3	0	0
Elementary School	14	0	25
High School	8	0	12
K-12 School	1	0	0
Middle School	3	0	6
Primary Center	1	0	23
Span K-8 School	0	0	1
Addition			
Early Education Center	1	0	30
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
Others			
Elementary School	1	0	0
High School	1	0	0
Other	0	0	2
Playground Expansion	1	0	16
Span 6-12 School	0	0	1
	36	1	180

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central LA Area New HS #1	2,106	01/05/04	2008-Q3	\$64,477,000	\$75,494,310	17.09%	0.01%	Tutor-Saliba Corp.
Central LA Area New HS #9	1,728	03/10/06	2008-Q4	\$171,900,000	\$174,122,713	1.29%	0.10%	PCL Construction Services, Inc.
East Valley Area New HS #1A	1,620	05/23/06	2008-Q3	\$86,860,000	\$89,939,331	3.55%	0.00%	Turner Construction Co.
Central LA Area New MS #3	810	06/27/06	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%	McCarthy Building Co., Inc.
Ramona Opportunity HS	405	02/07/07	2009-Q2	\$32,937,000	\$32,935,766	0.00%	0.14%	Pinner Construction, Inc.
East LA Area New HS #1	1,026	05/17/07	2010-Q1	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region Enadia Way ES Reopening	350	05/17/07	2008-Q4	\$10,787,000	\$11,780,301	9.21%	1.46%	USS Cal Builders
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q4	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc.
Valley Region EEC #1	175	08/14/07	2010-Q2	\$7,317,000	\$7,362,999	0.63%	0.00%	CTP Construction
Noble EEC	50	10/31/07	2008-Q3	\$650,000	\$650,000	0.00%	0.00%	Torres Construction



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Dayton Heights - Playground	0	11/01/07	2008-Q2	\$924,823	\$924,823	0.00%	0.00%	Torres Construction
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,480,701	0.09%	0.02%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$50,770,000	0.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q2	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2009-Q4	\$33,998,000	\$33,998,000	0.00%	0.00%	Pinner Construction, Inc.
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$43,978,000	0.00%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,012,951	0.04%	0.00%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,092,100	0.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,630,000	0.00%	0.00%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,472,000	0.00%	0.00%	Kemp Bros., Inc.
South Region EEC #1(ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,373,000	0.00%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1(ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,140,000	0.00%	0.00%	Summit Builders
Central Region Gratts EEC(ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,226,000	0.00%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc.
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2010-Q2	\$14,564,000	\$14,564,000	0.00%	0.00%	DJM Construction Co., Inc.



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Valley Region HS #5(i)	2,160	05/07/08	2011-Q2	\$108,073,350	\$108,073,350	0.00%	0.00%	Turner Construction Co.
Central Region HS #13(i)	2,295	05/13/08	2011-Q2	\$116,356,000	\$116,356,000	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8(i)	725	05/13/08	2010-Q2	\$29,278,000	\$29,278,000	0.00%	0.00%	EMMA Corp.
Grand Totals	36,040			\$1,993,823,335	\$2,011,239,408	0.87%	0.02 %	

36 Projects

- (i) New this month
- (ii) Included with another project



PROJECT COMPLETION

PROJECTS COMPLETED PRIOR TO 2008

Total Number of Projects Completed Prior to 2008	Seats	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Renovation 4	1,841	\$74,744,775	\$71,185,500	\$90,041,559	26.49%	2.69%
All Other Projects 170	70,295	\$1,530,316,213	\$1,457,444,012	\$1,597,570,167	9.61%	0.34%
Total 174 Projects	72,136	\$1,605,060,988	\$1,528,629,512	\$1,687,611,726	10.40%	0.45%

PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,506,818	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$200,013	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$12,331,805	\$11,744,576	\$14,975,359	27.51%	0.13%
Central LA HS #11	2,808	2008-Q2	\$139,374,900	\$132,738,000	\$154,449,705	16.36%	0.03%
Hollywood New Continuation HS #1 (i)(ii)	162	2008-Q2	N/A	N/A	N/A	0.00%	0.00%
Completion Totals	5,491		153,413,536	\$146,108,129	\$171,059,894	17.08%	0.04%

6 Projects

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities

GRAND TOTAL - PROJECT COMPLETION

Summary Totals

	Seats	Construction Budget	Contract Amount	Final Const. Amount	Change Order %	User Change Order %
Renovation 4 Projects	1,841	\$74,744,775	\$71,185,500	\$90,041,559	26.49%	2.69%
All Other Projects 176 Projects	75,786	\$1,683,729,749	\$1,603,552,142	\$1,768,630,061	10.29%	0.31%
Grand Total 180 Projects	77,627	\$1,758,474,524	\$1,674,737,642	\$1,858,671,620	10.98%	0.42%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
47.00702 - Manual Arts New PC #2	██████████	██████████	██████████	██████████	09/02/2008
55.98047 - South LA Area New HS #3	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	06/30/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	12/31/2008	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	12/31/2008	12/31/2008	06/30/2009	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:
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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98107 - Central LA HS #11	██████████	██████████	██████████	██████████	09/02/2008
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	06/30/2008	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/07/2010
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Tamar Galatzan					
55.98007 - East Valley Area New MS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40087 - Valley Region Bellingham ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	12/31/2008	09/30/2009	12/31/2009	09/06/2011
56.40038 - Valley Region Enadia Way ES Reopening	██████████	██████████	██████████	██████████	01/05/2009
56.40031 - Valley Region HS #4	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	09/30/2009	03/31/2010	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
55.98014 - Central LA Area New HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40077 - Central Region ES #22	██████████	12/31/2008	12/31/2009	06/30/2010	09/04/2012
22.67002 - Hollywood New Continuation HS #1	██████████	██████████	██████████	██████████	09/02/2008
56.40046 - Valley Region ES #10	██████████	██████████	██████████	06/30/2008	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: Yolie Flores Aguilar					
56.40052 - Central Region EEC #2	██████████	03/31/2009	03/31/2010	03/31/2010	09/06/2011
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40035 - Central Region Glassell Park EEC	██████████	06/30/2008	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
47.02715 - Dayton Heights - Playground	██████████	██████████	██████████	██████████	09/29/2008
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	06/14/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	06/30/2008	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	06/30/2008	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	06/30/2008	06/30/2008	06/30/2009	09/04/2012
56.40058 - South Region HS #8	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40059 - South Region HS #9	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	06/30/2009	12/31/2009	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
55.98048 - East Valley Area New HS #1A	██████████	██████████	██████████	██████████	09/02/2008
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	08/29/2008
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/07/2010
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40047 - Valley Region ES #12	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40088 - Valley Region ES #13	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40089 - Valley Region ES #14	03/31/2010	03/31/2011	03/31/2012	06/30/2012	TBD
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	08/28/2008	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40072 - Valley Region Montague Charter Academy Addition	██████████	03/31/2009	██████████	12/31/2009	09/06/2011
56.40051 - Valley Region Span K-8 #1	██████████	12/31/2008	09/30/2009	12/31/2009	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Richard Vladovic					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40080 - South Region ES #12	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40084 - South Region ES Addition #1	06/30/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40092 - South Region HS #15	██████████	12/31/2008	09/30/2009	03/31/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	06/30/2008	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	12/31/2008	12/31/2009	09/04/2012

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