



# FACILITIES SERVICES DIVISION

## *Monthly Program Status Report* **NEW CONSTRUCTION**

*Prepared for*  
*Facilities Committee Meeting*  
*Bond Oversight Committee Meeting*  
*November 2008*

*Through October 15, 2008*



## ***Monthly Program Status Report*** **NEW CONSTRUCTION**

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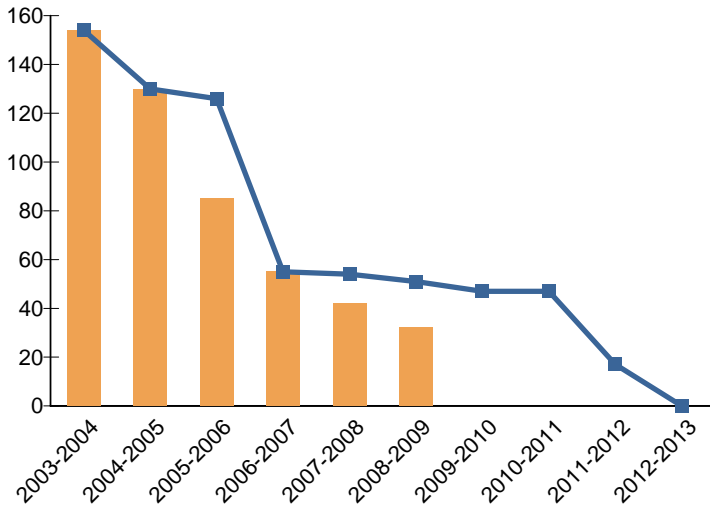
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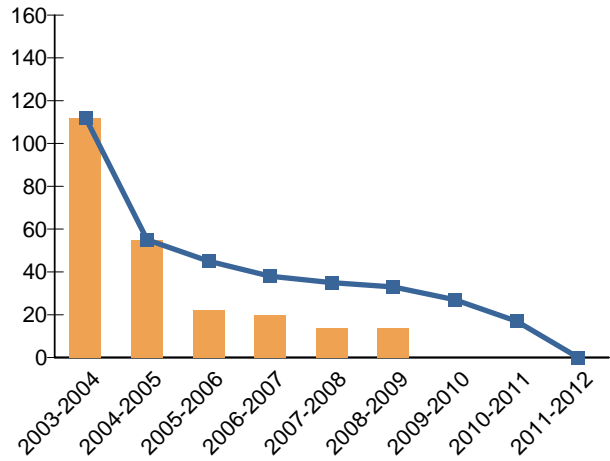
## NEW CONSTRUCTION PROGRAM STATUS

### Key Deliverables

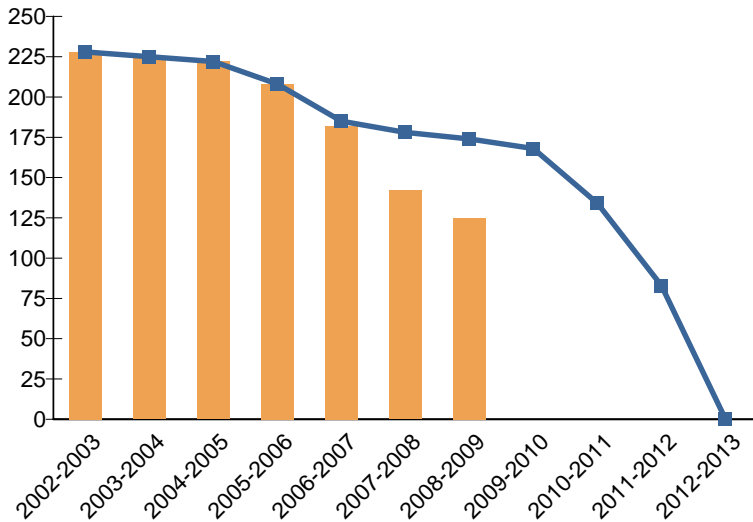
Schools on Concept 6 Calendar



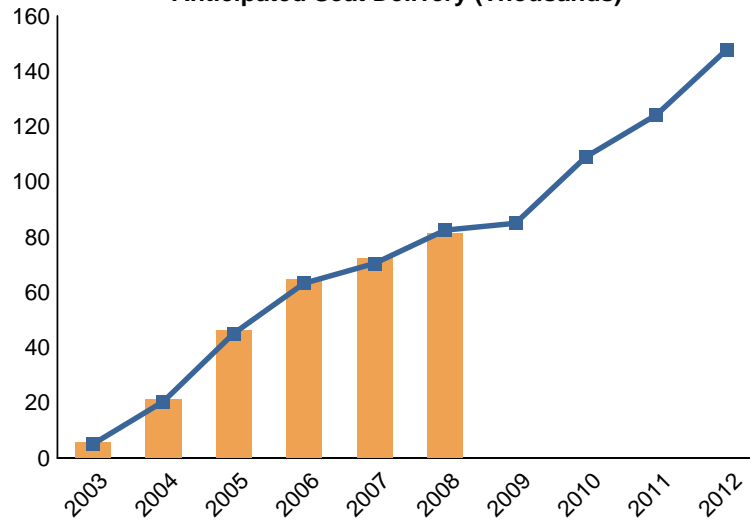
Schools With Involuntary Busing



Schools on Multi-Track Calendar



Anticipated Seat Delivery (Thousands)



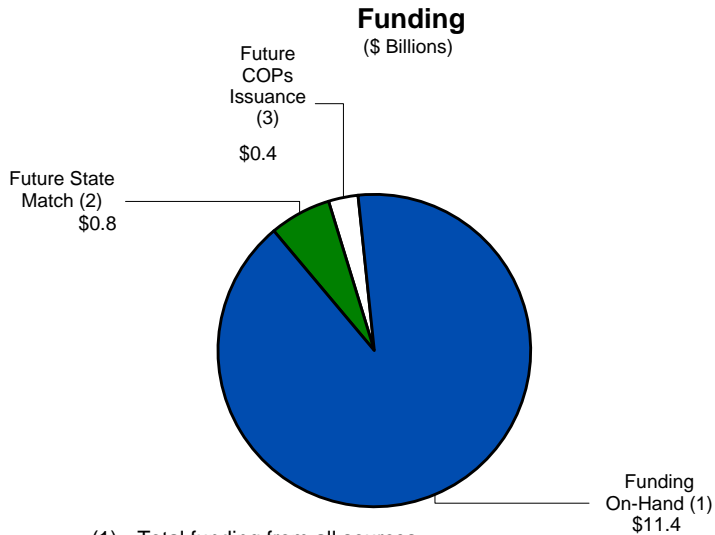
— Baseline      — Actual

Baseline is the 2008 Strategic Execution Plan

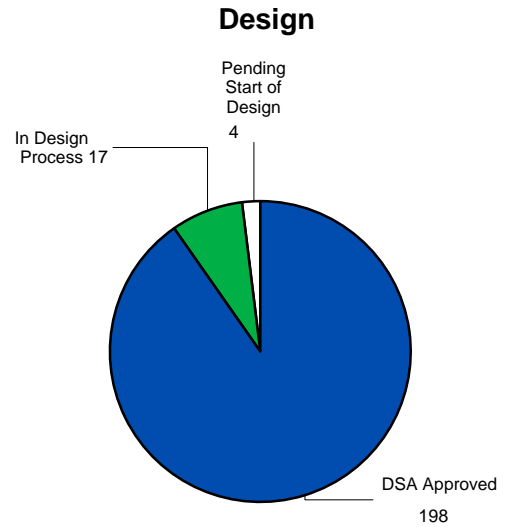


## NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

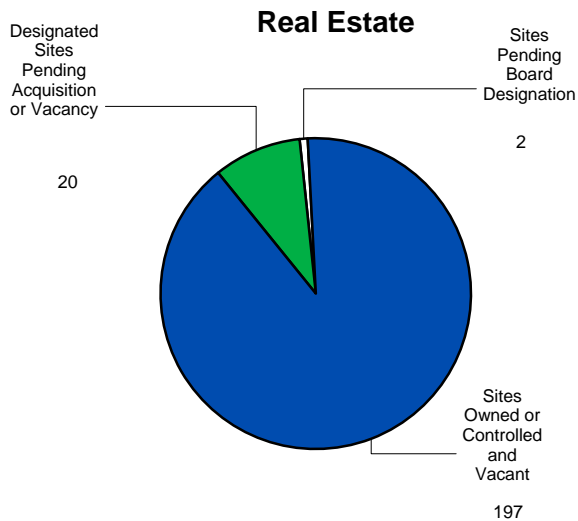
219 Projects



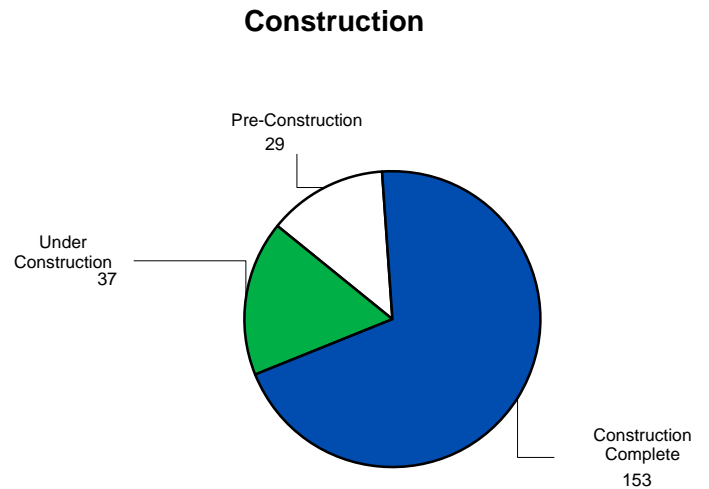
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.
- (3) Represents future issuance of COPs required to complete program.



- 3 projects received DSA approval since last report.



- 1 site owned or controlled and vacant since last report.

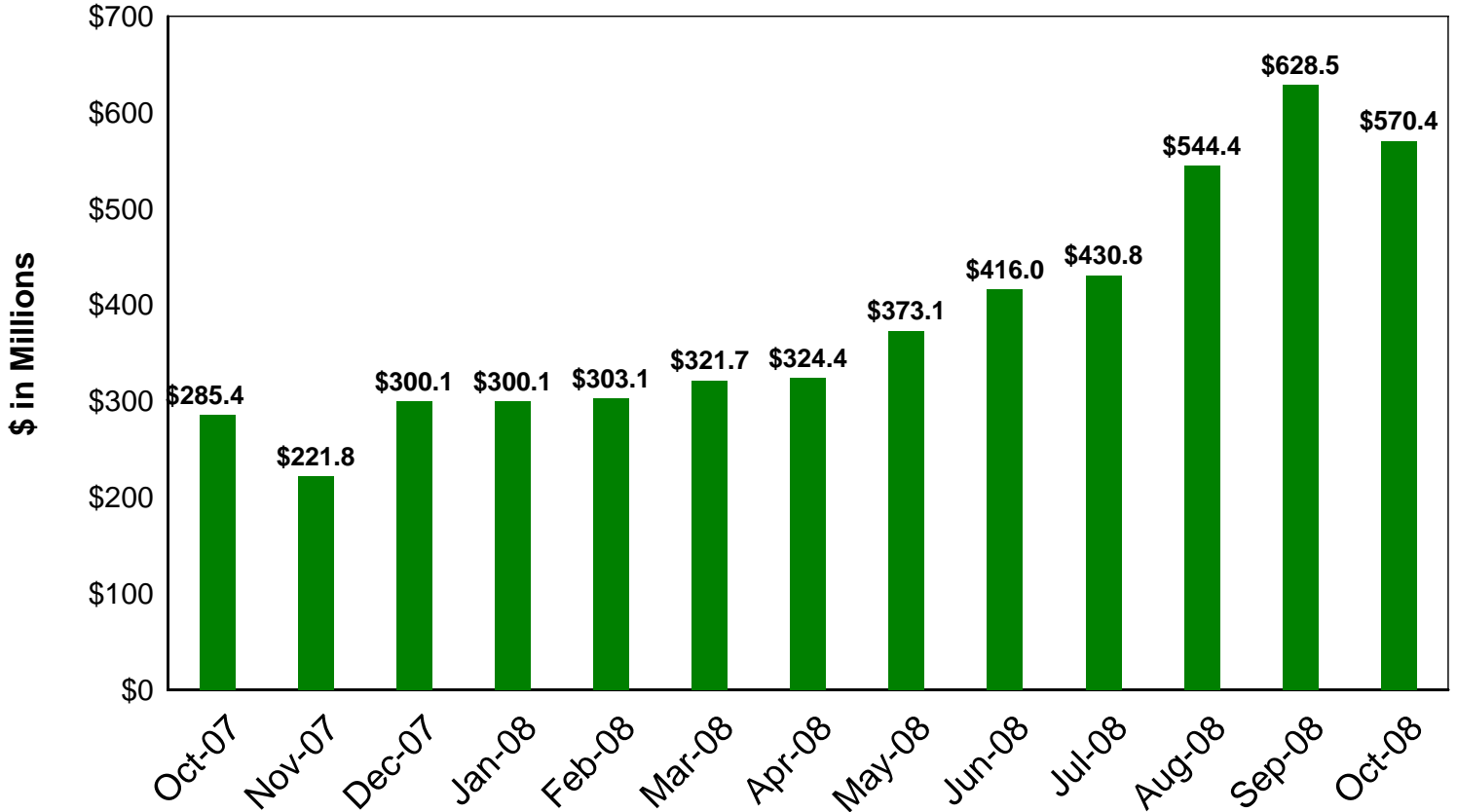


- 1 project under construction since last report.



### PROGRAM RESERVE STATUS REPORT

#### Program Reserve



- The New Construction program reserve figures assume a future issuance of \$400 million in COPs.
- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



## PROGRAM EXECUTIVE NOTES

### PRESENTATIONS, AWARDS, CONFERENCES, EVENTS

#### Small Contractors Recognition Lunch

- On September 25, 2008 LAUSD celebrated the hard work and accomplishments of our contractors. At its second annual Contractor Recognition Awards, LAUSD recognized contractors at every project and company size level who demonstrated exceptional commitment to on time and on budget delivery of quality school projects, while embracing small business growth and local worker participation.
- The participation of quality contractors continues to be essential to the success of LAUSD's \$20.3 billion new school construction and repair program.
- New Construction Contractor of the Year, Above \$75 million - Hensel Phelps Construction Co.
- New Construction Contractor of the Year, Up to \$75 million - Turner Construction
- New Construction Contractor of the Year, Up to \$25 million - National Demolition Contractors

#### Torres Construction - National Minority Construction Firm of the Year

- Torres Construction, one of LAUSD's contractors, was recently awarded the National Minority Construction Firm of the Year by the United States Department of Commerce.
- This honor speaks volumes about their excellence, superior team and commitment to building high performing, healthy, safe and sustainable schools.



## PROGRAM EXECUTIVE NOTES

### REAL ESTATE

#### Recent Board Actions

- The following items have been approved by the Board of Education since the last report:
  - Project approval for Valley Region Bellingham ES Addition
  - Relocation plans for:
    - Valley Region Bellingham ES Addition
    - Valley Region Span K-8 #1

#### Pending Board Items

- The following items are planned for presentation to the Board of Education in November 2008:
  - Preferred site redesignation for South Region HS #7
  - Project approvals for:
    - Central Region EEC #2
    - Central Region ES #21
    - Central Region MacArthur Park ES Addition
    - South Region ES #11
    - South Region ES #12

#### Site Acquisition Activities

- 137 out of 139 projects requiring land acquisition have Board-designated preferred sites.
  - South Region ES Addition #1: The site selection process continues.
  - Valley Region ES #14: Based on changes in enrollment projections, this project is no longer required to achieve the District's goal of providing a two-semester neighborhood school for all students. A staff recommendation to cancel this project will be presented to the Board prior to the 2009 Strategic Execution Plan.
- 117 out of 139 projects requiring land acquisition are entirely owned and vacated.



## PROGRAM EXECUTIVE NOTES

### REAL ESTATE

#### Program Activities

- All resources are focused on completing state funding applications which are due to the Office of Public School Construction (OPSC) no later than October 27, 2008. As part of the funding application process, we have engaged in close coordination with several local and state agencies and as a result, are on track to receive the necessary approvals.
  - The Real Estate Department has completed all of the necessary work on acquisition and relocation costs to be included in this year's state funding applications.
  - As part of the acquisition process, a third party appraisal is required in order to make an offer to purchase properties on a potential school site. When filing for state matching funds, an updated appraisal is required by the state. The declining real estate market has created a financial disadvantage to the District because for any property values that are now less than what the District paid, the state uses the lower value in determining matching funds.
- On October 2, 2008, the Real Estate Department held a meeting with all contracted acquisition and relocation companies to once again reaffirm the quality of work that the District expects of those working with owners and tenants of properties that the District is acquiring.



## PROGRAM EXECUTIVE NOTES

### SCHOOL PLANNING & DESIGN

#### Current Design Activities

- **Recent DSA Activities:**

- Design Management has gained approvals for all projects that are critical for 2008 OPSC funding.

- **Recent approvals:**

- Valley Region Blythe ES Addition, September 2008
- South Region HS #12, October 2008
- South LA Area New HS #3, October 2008
- South Region ES #6, October 2008

- **A/E Notice to Proceed**

- All funded Phase 2, 3, and 4 projects have an architectural team assigned to them.
- All funded Phase 2, 3, and 4 projects have a negotiated A/E contract and Notice to Proceed, except the following projects:
  - South Region ES Addition #1
  - Central Region EEC #2
  - Valley Region ES #14

#### Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation for New Construction's 2008 and 2009 OPSC funding applications.
- 19 projects are scheduled for DSA submittal in the first quarter of 2009; these projects are currently starting the construction document phase.
- LAUSD and DSA have implemented a concurrent review process that allows for four milestone meetings with the DSA regarding the design and development of our drawing packages. Ultimately, once submitted, these drawings are reviewed by the DSA; a process that takes more than 7 months to gain approval. These 4 preliminary reviews are intended to:
  - Provide pre-review comments to shorten the ultimate review duration
  - Clarify issues and challenges prior to submittal
  - Introduce the DSA reviewers to the project



## PROGRAM EXECUTIVE NOTES

### CONSTRUCTION

#### Construction Economics

- Due to recent financial market turmoil, commercial developers are facing increased challenges associated with both credit and funding. As a result, many commercial projects are being placed on hold. This has generated an increase in the number of local general contractors and subcontractors pursuing LAUSD work.
- The federal government's \$700 billion Emergency Economic Stabilization Act may serve to loosen tight reins currently applied to developer credit and release construction projects previously placed on hold which could reduce the number of local contractors and subcontractors pursuing LAUSD work.

#### Central LA Area New HS #9 (450 North Grand)

- Project is 98% complete. Anticipate substantial completion by the end of October. School occupancy is scheduled for fall 2009.
- All building exterior finishes are complete, as are all windows and roofs. The library exterior skin and skylight glazing are complete. The tower structure at the theater is nearly complete.
- All building interior finishes and utility systems are complete except for the theater, where final stage and other theatrical systems are being completed. Painting and other interior finishes and doors are complete. Interior utility and low voltage systems are complete. Punchlist inspections are complete for all buildings, and corrections are underway.
- Site landscaping and hardscape construction are nearly complete. Offsite work is nearly complete.

#### Central LA New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 63% complete and is scheduled for occupancy in fall 2009. The methane mitigation system and underground utility rough-ins are complete. Classroom framing is complete; utility rough-ins are nearly complete and interior finishes are well under way. The structures for the central plant and parking facility are complete and finishes have commenced. Delivery and installation of central plant equipment has commenced. Site retaining walls and other structures are well underway.
- The MS/HS project is 35% complete, with school occupancy scheduled for fall 2010. Underground utilities, methane mitigation system and building foundations are nearly complete. Structural steel framing is well underway for all of the buildings, and is scheduled for completion in mid-November. Fireproofing, utility rough-ins and interior framing has commenced. Site retaining walls have commenced and are well underway. Off-site work is well underway.

#### Central LA New Learning Center #1 (Wilshire Public Park)

- Work on the Wilshire Public Park commenced in early August. Earthwork, utilities and structural walls are nearly complete. Grading in preparation for site hardscaping is underway. Work on the historic entrance pylon is also underway. Construction is scheduled for completion by April 2009.
- The total project cost of the park is \$2,000,000 with joint use funding provided by LAUSD, the Community Redevelopment Agency and the City of Los Angeles.



## PROGRAM EXECUTIVE NOTES

### CONSTRUCTION

#### Central LA Area New HS #1 (Helen Bernstein HS)

- Punchlist work is underway after hours and on weekends, and is 80% complete.
- The synthetic turf multi-purpose field was completed on October 3, 2008. The swimming pool is not yet complete - remedial repairs are underway.

#### Central LA Area New MS #3

- Project 98% complete. All finishes complete. Punch list inspections are nearly complete. Kitchen equipment installed. Elevators have passed state inspection. All low voltage systems under test. Substantial completion expected by the last week in October. Occupancy scheduled for fall 2009.
- Site work complete. All utilities complete. Off site work nearly complete.

#### Ramona Opportunity High School

- Ramona Opportunity High School is 58% complete. Interior finishes are in progress in the administration/classroom building interior.
- Phase 1 of the new school buildings (administration/classroom/food services/multi-purpose/infant care center) is scheduled for completion in February 2009. Demolition of the existing school buildings is scheduled to begin March 2009.
- School occupancy of phase 1 is scheduled for spring 2009.
- On September 23, 2008, the Board approved an amendment to the Strategic Execution Plan to add furniture and equipment to this project in the amount of \$500,000, which will be provided by Measure Y Innovation funds. The City of Los Angeles is also pursuing an additional \$250,000 through a community development block grant (CDBG) or other funding sources.

#### East LA Area New HS #1

- East LA Area New HS #1 is 68% complete. Mechanical, electrical and plumbing work is ongoing in the administration/multi-purpose, classroom and gymnasium/library buildings. Insulation of exterior/interior walls on 1st floor is complete in the administration/multi-purpose building and underway in the classroom buildings.
- The design for the joint use facilities and enlarged soccer field is in progress.
- School occupancy has been moved up by one year and is now scheduled for fall 2009.

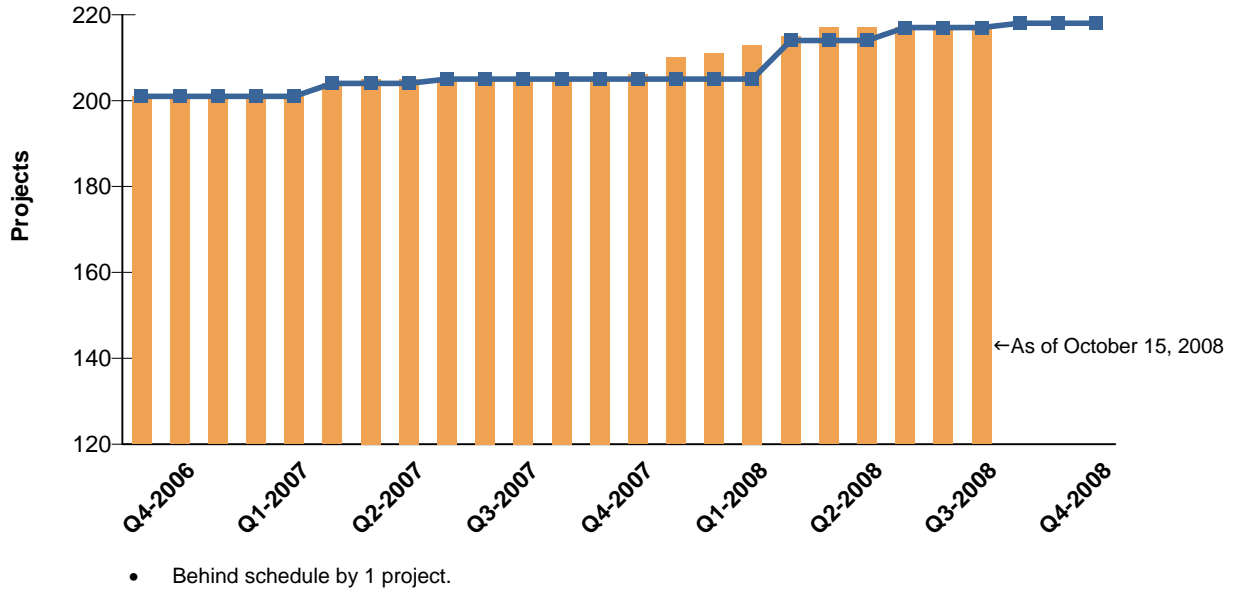
#### Valley Region Enadia Way ES Reopening

- Project is 98% complete. Substantial completion is expected late October 2008.
- Testing of low voltage systems is complete.
- School opening is scheduled for November 2008.

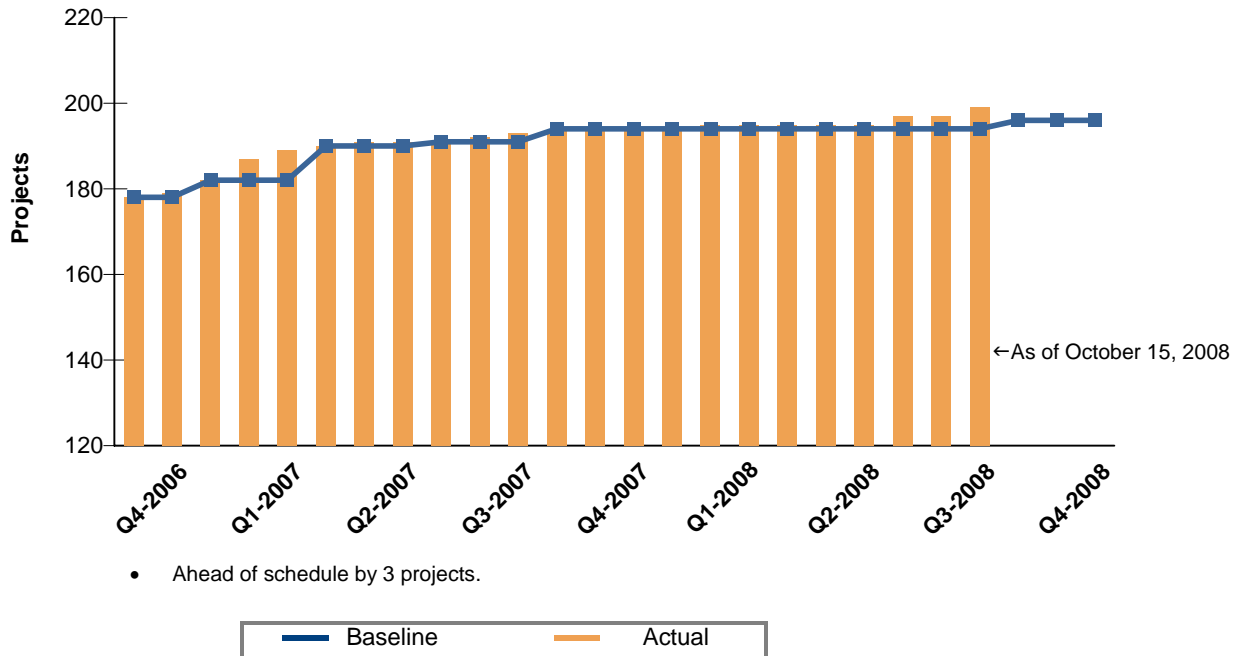


### PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



Legal Possession of Property

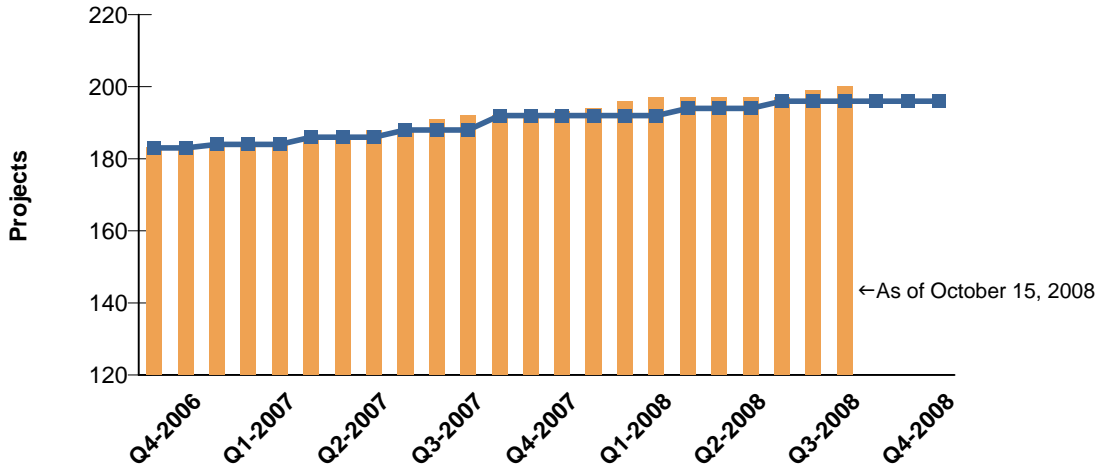


— Baseline      — Actual



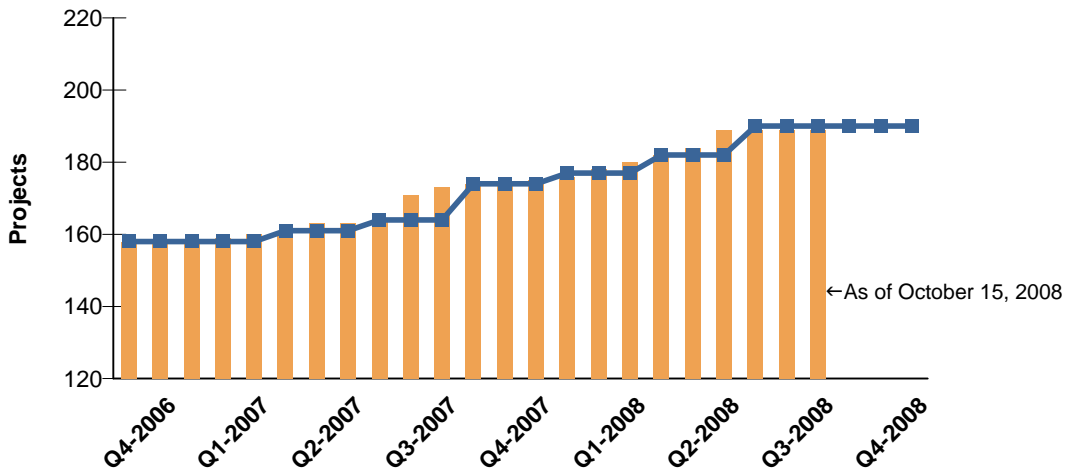
**PRE-CONSTRUCTION ENVIRONMENTAL**

**CEQA Approval**



- Ahead of schedule by 4 projects.

**Property Cleared and Environmental Clearance Achieved for Construction**



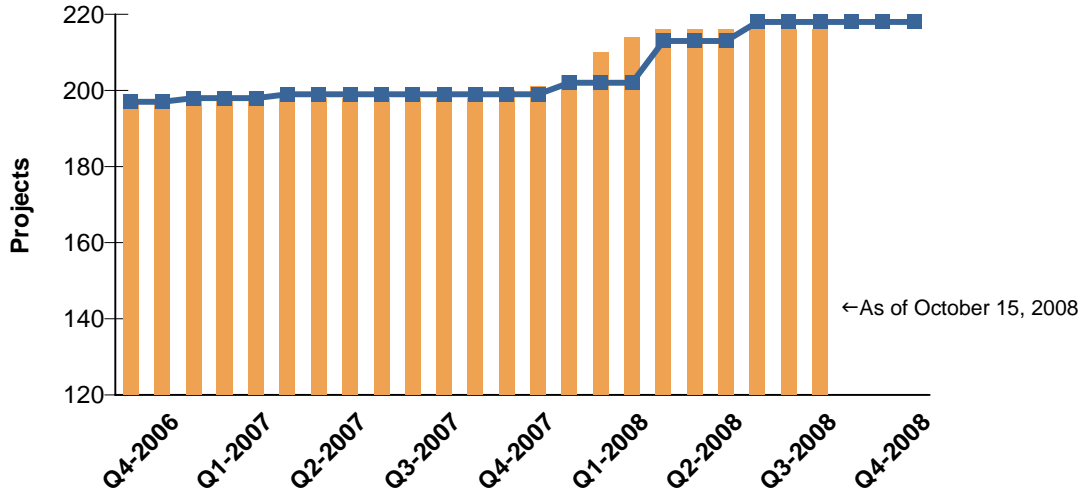
- On schedule for all projects except Central Region ES #14 which continues to be the subject of litigation.





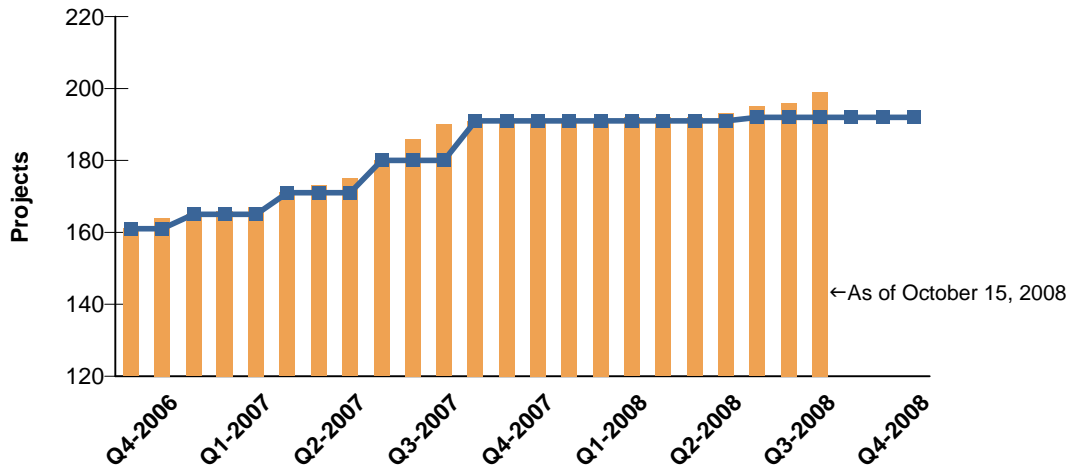
### PRE-CONSTRUCTION DESIGN

#### A/E Contract Award



- Behind schedule by 2 projects.

#### DSA Approval



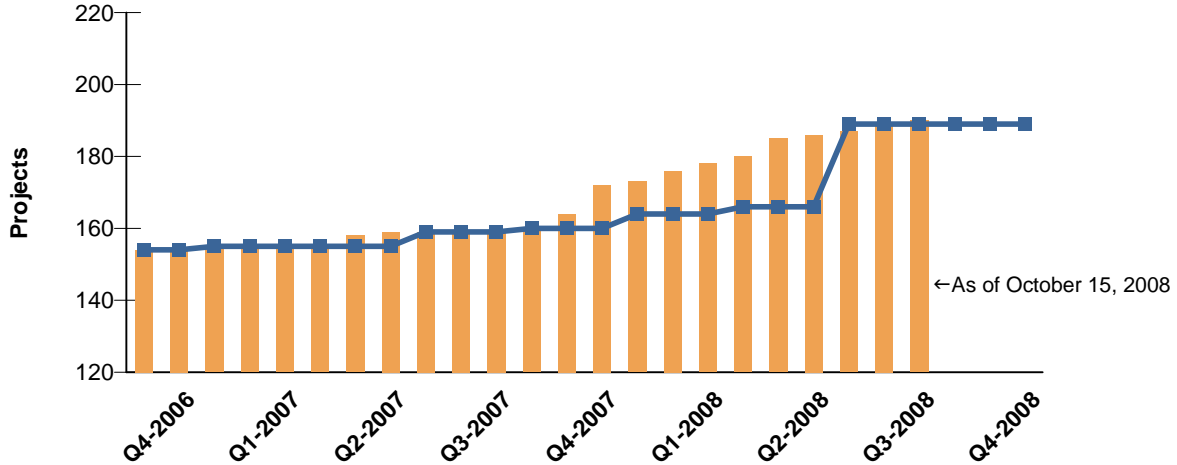
- Ahead of schedule by 7 projects.





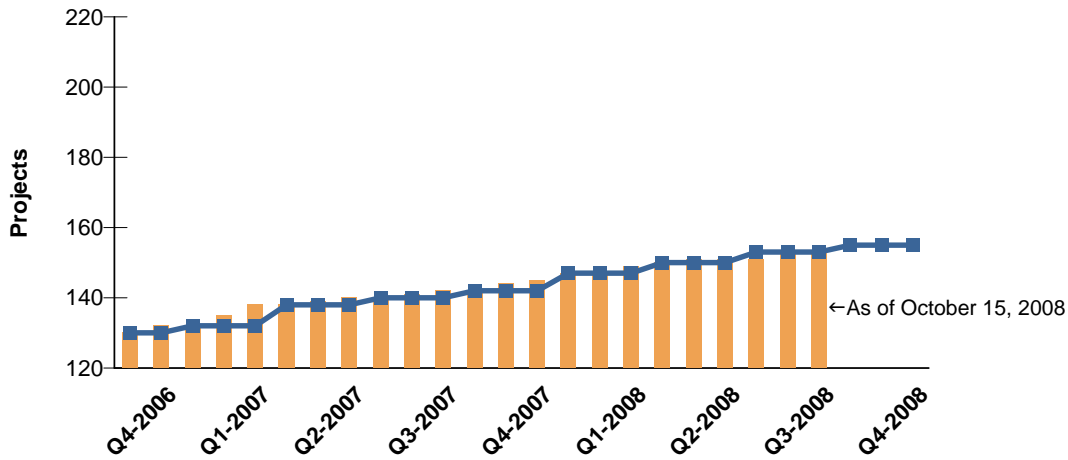
### CONSTRUCTION

#### Construction Contract Awards



- Ahead of schedule by 1 project.

#### Project Completion



- Behind schedule by 1 project.





### **Anticipated Future Events (30-Day Lookahead)**

- 10/16/08 Acquisition/Relocation Update Meeting - South Region HS #7
- 10/18/08 Ribbon-Cutting Ceremony - Central LA HS #11
- 10/20/08 Ribbon-Cutting Ceremony - Manual Arts New PC #2
- 10/21/08 Ribbon-Cutting Ceremony - East Valley Area New HS #1A
- 10/22/08 Acquisition/Relocation Update Meeting - South Region ES #12
- 10/23/08 Project Update Meeting - Central Region EEC #2
- 10/23/08 Groundbreaking Ceremony - South Region HS #4
- 11/3/08 Construction Update Meeting - Valley Region Enadia Way ES Reopening
- 11/6/08 Construction Update Meeting - Valley Region ES #6
- 11/12/08 Construction Update Meeting - Valley Region HS #5
- 11/12/08 Pre-Construction Meeting - South Region ES #7
- 11/13/08 Acquisition Relocation Update Meeting - South Region MS #3
- 11/13/08 Construction Update Meeting - East Valley Area New HS #1B Addition - Playing Fields
- 11/17/08 Groundbreaking Ceremony - South Region ES #7
- 11/17/08 Construction Update Meeting - Valley Region HS #4



**Bid Openings**

Nov-08 Central Region HS #16

**Construction Contract Awards**

Dec-08 Central Region HS #16



### **Events Since Last Report**

- 09/17/08 Recirculated Draft EIR Meeting - South Region HS #7
- 09/18/08 PEA Hearing and Design Meeting - South Region ES #10
- 09/18/08 Remedial Action Plan Meeting - South Region MS #4 and South Region HS #9
- 09/22/08 Fun Fence Art Exhibit - East LA Area New HS #1
- 09/23/08 Draft EIR Meeting - South Region MS #3
- 09/24/08 Draft EIR Meeting - Valley Region Span K-8 #2
- 09/24/08 Draft EIR and Design Development Meeting - Central Region ES #20
- 09/25/08 Ribbon-Cutting Ceremony - East Valley Area New MS #1
- 09/30/08 Presentation of Design - Central Region Glassell Park EEC
- 10/01/08 Community Update Meeting - South Region HS #8
- 10/01/08 Project Update and Design Community Meeting - Central Region EEC #2
- 10/02/08 Acquisition/Relocation Update Meeting - South Region ES #11
- 10/14/08 Acquisition/Relocation Information Meeting - Central Region ES #21



## APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



**BID RESULTS**

**PROJECTS BID PRIOR TO 2008**

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
114 Projects	\$2,549,798,626	\$2,810,955,809	10.24%

**BID RESULTS**

**PROJECTS BID FROM 2008 FORWARD**

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region Maclay ES Addition	\$19,845,814	\$17,389,000	-12.38%	Turner Construction Co.	Martinez/Kuch Architects
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	STV / R.L. Binder
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Valley Region HS #9	\$42,088,209	\$45,648,000	8.46%	Turner Construction Co.	STV / R.L. Binder
South Region HS #2	\$107,431,052	\$89,293,116	-16.88%	McCarthy Building Companies, Inc.	Leo Daly



### BID RESULTS

#### PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
South Region ES #7	\$35,312,791	\$31,500,000	-10.80%	Summit Builders	Hak Sik Son
<b>Totals</b>	<b>17 Projects</b>	<b>\$945,062,770</b>	<b>\$896,308,393</b>	<b>-5.16%</b>	

#### GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
131 Projects	\$3,494,861,396	\$3,707,264,202	6.08%



**PROJECTS UNDER CONSTRUCTION**

School Type	Under Construction	Completed this Month	Total Completed
<b>New School</b>			
Continuation High School	0	0	5
Early Education Center	5	0	0
Elementary School	18	0	25
High School	10	0	14
K-12 School	1	0	0
Middle School	4	0	6
Primary Center	1	0	23
Span K-8 School	0	0	1
<b>Addition</b>			
Early Education Center	1	0	30
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
<b>Others</b>			
Elementary School	1	0	0
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	<b>43</b>	<b>0</b>	<b>183</b>

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central LA Area New HS #9	1,728	03/10/06	2008-Q4	\$171,900,000	\$175,175,914	1.91%	0.10%	PCL Construction Services, Inc.
Central LA Area New MS #3	810	06/27/06	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%	McCarthy Building Co., Inc.
Ramona Opportunity HS	405	02/07/07	2009-Q1	\$32,937,000	\$33,061,005	0.38%	0.20%	Pinner Construction, Inc
East LA Area New HS #1	1,026	05/17/07	2009-Q3	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region Enadia Way ES Reopening	350	05/17/07	2008-Q4	\$10,787,000	\$12,391,255	14.87%	1.81%	USS Cal Builders
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc
Valley Region EEC #1	175	08/14/07	2009-Q2	\$7,317,000	\$7,542,923	3.09%	0.85%	CTP Construction
Noble EEC	50	10/31/07	2008-Q4	\$650,000	\$650,000	0.00%	0.00%	Torres Construction
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,546,905	0.27%	0.07%	Kemp Bros., Inc.



**PROJECTS UNDER CONSTRUCTION**

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$50,861,570	0.18%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q3	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q2	\$33,998,000	\$34,319,101	0.94%	0.00%	Pinner Construction, Inc
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$43,978,000	0.00%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,140,421	0.21%	0.00%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,296,971	0.30%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,759,126	0.41%	0.02%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,517,336	0.10%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,353,514	-0.06%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,264,477	0.36%	0.06%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,319,535	0.33%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2009-Q3	\$14,564,000	\$14,592,420	0.20%	-0.07%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,736,756	1.57%	0.00%	EMMA Corp.
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$76,623,750	0.00%	0.00%	Hensel Phelps



**PROJECTS UNDER CONSTRUCTION**

<b>Project Name</b>	<b>Seats</b>	<b>Start Date</b>	<b>Anticipated Completion</b>	<b>Original Contract Amount</b>	<b>Current Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>	<b>Contractor</b>
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$23,587,914	0.14%	0.00%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,000	0.00%	0.00%	Pinner Construction, Inc
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.
Central Region MS #7	1,350	06/30/08	2011-Q2	\$81,149,250	\$82,149,250	1.23%	0.00%	Clark Construction Group, LLC
Valley Region ES #12	650	07/29/08	2011-Q2	\$26,777,000	\$26,777,000	0.00%	0.00%	Sinanian Development
South Region HS #2	2,025	09/08/08	2011-Q2	\$95,571,087	\$95,571,087	0.00%	0.00%	McCarthy Building Companies, Inc.
Valley Region HS #9	810	09/08/08	2011-Q2	\$48,379,800	\$48,379,800	0.00%	0.00%	Turner Construction Co.
South Region ES #7(i)	950	09/30/08	2011-Q2	\$31,500,000	\$31,500,000	0.00%	0.00%	Summit Builders
<b>Grand Totals</b>	41,103			<b>\$2,383,427,754</b>	<b>\$2,391,420,242</b>	<b>0.34%</b>	<b>0.02 %</b>	

**43 Projects**

- (i) New since last report
- (ii) Included with another project



**PROJECT COMPLETION**

**PROJECTS COMPLETED PRIOR TO 2008**

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
All Other Projects	170	70,295	\$1,457,444,012	\$1,598,818,213	9.70%	0.35%
<b>Total</b>	<b>174 Projects</b>	<b>72,136</b>	<b>\$1,528,629,512</b>	<b>\$1,688,829,573</b>	<b>10.48%</b>	<b>0.46%</b>

**PROJECT COMPLETION**

**PROJECTS COMPLETED FROM 2008 FORWARD**

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,247,405	29.83%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$156,846,774	18.16%	0.34%
Hollywood New Continuation HS #1(ii)	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A	1,620	2008-Q3	\$86,860,000	\$90,515,162	4.21%	0.00%
Central LA Area New HS #1	2,106	2008-Q3	\$64,477,000	\$79,268,234	22.94%	0.18%
<b>Completion Totals</b>	<b>9,217</b>		<b>\$298,369,952</b>	<b>\$344,437,228</b>	<b>15.44%</b>	<b>0.20%</b>

**9 Projects**

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities



### GRAND TOTAL - PROJECT COMPLETION

#### Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
<b>Renovation</b>					
4 Projects	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
<b>All Other Projects</b>					
179 Projects	79,512	\$1,755,813,965	\$1,943,255,440	10.68%	0.32%
<b>Grand Total</b>					
183 Projects	81,353	\$1,826,999,465	\$2,033,266,800	11.29%	0.42%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 1 Board Member: Marguerite Poindexter LaMotte</b>					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
55.98047 - South LA Area New HS #3	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	12/31/2008	06/30/2010	06/30/2010	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:  
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c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 2 Board Member: Monica Garcia</b>					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	██████████	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/08/2009
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 3 Board Member: Tamar Galatzan</b>					
56.40087 - Valley Region Bellingham ES Addition	██████████	██████████	12/31/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	██████████	██████████	12/31/2009	09/06/2011
56.40038 - Valley Region Enadia Way ES Reopening	██████████	██████████	██████████	██████████	01/05/2009
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	09/30/2009	03/31/2010	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 4 Board Member: Marlene Canter</b>					
56.40077 - Central Region ES #22	██████████	12/31/2008	12/31/2009	06/30/2010	09/04/2012
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 5 Board Member: Yolie Flores Aguilar</b>					
56.40052 - Central Region EEC #2	██████████	03/31/2009	03/31/2010	03/31/2010	09/06/2011
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2009	09/07/2010
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/09/2009
56.40035 - Central Region Glassell Park EEC	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	03/24/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	12/31/2008	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40059 - South Region HS #9	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	06/30/2009	12/31/2009	06/30/2010	09/04/2012

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**PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT**

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 6 Board Member: Julie Korenstein</b>					
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	11/30/2008
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/08/2009
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/08/2009
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40089 - Valley Region ES #14	03/31/2010	03/31/2011	03/31/2012	06/30/2012	TBD
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	██████████	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40072 - Valley Region Montague Charter Academy Addition	██████████	03/31/2009	██████████	12/31/2009	09/06/2011
56.40051 - Valley Region Span K-8 #1	██████████	██████████	09/30/2009	12/31/2009	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 7 Board Member: Richard Vladovic</b>					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40080 - South Region ES #12	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	██████████	09/06/2011
56.40084 - South Region ES Addition #1	12/31/2008	03/31/2009	06/30/2010	06/30/2010	09/04/2012
56.40092 - South Region HS #15	██████████	12/31/2008	09/30/2009	03/31/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	██████████	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	12/31/2009	09/04/2012

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