
Agenda Item #9



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Report Number:	230-08/09
Date:	February 10, 2009
Subject:	South Region Elementary School No. 10
Responsible Staff:	
Name	Yi Hwa Kim, Interim Director
Office/Division	Office of Environmental Health & Safety
Telephone No.	(213) 241-3199

A. EXECUTIVE SUMMARY

Action Proposed: Board of Education review and make a determination on the proposed Resolution (attached) that would certify the Final Environmental Impact Report (EIR), adopt the Findings of Fact, a Mitigation Monitoring and Reporting Plan, and a Statement of Overriding Considerations prepared in compliance with the California Environmental Quality Act (CEQA) and State CEQA Guidelines.

Staff Recommendation and Rationale: Staff recommends that the Board review the Final EIR and make a determination on the attached Resolution. This action is required in order for the Board to consider proposed project approval as recommended in Facilities Services Division Board Report No. 231-08/09.

Background: The proposed South Region Elementary School No. 10 project site (Site) is located in the City of Los Angeles, Los Angeles County. The proposed project will provide educational facilities for students in grades kindergarten through five and consist of 26 classrooms (providing 650 two-semester seats), a multi-purpose room, library, dining areas for students and staff, lunch shelter, playfields, administrative offices and parking. The proposed project is currently planned to relieve Menlo and West Vernon Elementary Schools.

The proposed project is located in Local District 7 and Board District 1 (LaMotte).

Policy Implications: This action does not change District policy.

Budget Impact: The estimated costs for environmental assessment and proposed mitigation measures are included in the budget for the project.



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Issues/Considerations: As described in the Final EIR, the proposed project would result in significant and unavoidable air quality, cultural resources, and noise impacts during construction.

Effect of “yes” vote: A “yes” vote for certification of the Final EIR would enable the Board to approve the proposed project that will be submitted by the Facilities Services Division in Board Report No. 231-08/09.

Effect of “no” vote: A vote of “no” for the certification of the Final EIR would prevent the Board from approving the proposed project.



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B. BOARD REPORT

Action Proposed: The proposed South Region Elementary School No.10 project (proposed project) is located in the City of Los Angeles, Los Angeles County. The 3.96 acre Site is bound by West Vernon Avenue to the north, Orchard Avenue to the west, Wesley Avenue to the east, and residential development to the south.

The proposed project consists of approximately 55,000 square feet of development. The proposed project, as evaluated in the EIR, will provide 650 new seats for students in grades kindergarten through five in 26 classrooms. The proposed project includes a library, administrative offices, a multi-purpose/food services building, a playground in the center of the campus and approximately 59 surface parking spaces for faculty and staff. The proposed project is currently planned to relieve overcrowding at Menlo Avenue and West Vernon Elementary Schools.

The Office of Environmental Health and Safety (OEHS) evaluated the proposed project in accordance with the California Environmental Quality Act (CEQA) and State CEQA Guidelines. This evaluation, as documented in an Initial Study, resulted in the preparation of an Environmental Impact Report (EIR). The Draft EIR evaluated the following environmental issues: air quality, biological resources, cultural resources, hazards and hazardous materials, noise, pedestrian safety, public services, and traffic and circulation. As documented in the EIR and the attached Resolution, the proposed project would result in significant and unavoidable air quality, cultural resources, and noise impacts during construction. With the implementation of mitigation measures, potentially significant impacts related to biological resources, pedestrian safety and traffic would be reduced to below levels of significance.

Independent of the CEQA process, a Preliminary Environmental Site Assessment (PEA) was conducted to assess the current vehicle parking lot/miscellaneous debris storage area, residential properties, historical uses (gasoline station and auto repair shop), and several offsite properties that may have impacted subsurface conditions beneath the Site. The Department of Toxic Substances Control (DTSC) approved the PEA on October 24, 2008. The PEA recommends additional investigation and a Removal Action Workplan (RAW) to remove shallow soils at the Site impacted with lead-based paint, pesticides and polychlorinated biphenyls (PCBs). The preliminary National Contingency Plan (NCP) remediation cost estimate range is \$350,000 to \$800,000.



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Staff proposes that the Board of Education, as “Lead Agency” for the proposed project, review the Final EIR and make a determination on the proposed Resolution to certify the Final EIR and to adopt Findings of Fact, a Mitigation Monitoring and Reporting Plan, and a Statement of Overriding Considerations pursuant to CEQA and State CEQA Guidelines. Subsequent to the certification of the EIR and approval of the Resolution, the Facilities Services Division will request the Board to approve the proposed project (Board Report No. 231-08/09).

Expected Outcomes: This action is required in order for the Board to consider proposed project approval.

Board Options and Consequences: A “yes” vote for certification of the Final EIR would enable the Board to approve the proposed project submitted by the Facilities Services Division in Board Report No. 231-08/09. A vote of “no” for the certification of the Final EIR would prevent the Board from approving the proposed project.

Policy Implications: There are no policy implications.

Budget Impact: The current estimated project budget for South Region Elementary School No.10 is \$73,149,125. Funding will be from both state and local bonds.

Issues and Analysis: The EIR and associated studies have been reviewed by legal staff and no significant issues were identified.

No legal issues

Legal informative attached

Committee Information: This item is on the agenda for the February 5, 2009 Facilities Committee Meeting.

Reporting Requirements and Benchmarks: Not applicable.

Accountable Staff: Patrick Schanen, Deputy Director, OEHS
Randi Cooper, CEQA Manager, OEHS

Applicable Board Delegations: None.



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**Superintendent's
Comments:** None.

**Miscellaneous Issues
and Matters:** See attached Site Environmental Review (SER).

**Desegregation
Impact Statement
attached**

**Division of
Accountability and
Systemwide
Performance**

Informative

Sincerely,

RAMON C. CORTINES
Superintendent of Schools

APPROVED &
PRESENTED BY:

YI HWA KIM
Interim Director
Office of Environmental Health & Safety

APPROVED BY:

DR. JAMES MORRIS
Chief of Staff



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RESOLUTION OF THE LOS ANGELES UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION CERTIFYING THE FINAL ENVIRONMENTAL IMPACT REPORT, AND ADOPTING FINDINGS OF FACT, A MITIGATION MONITORING AND REPORTING PLAN, AND A STATEMENT OF OVERRIDING CONSIDERATIONS FOR THE PROPOSED SOUTH REGION ELEMENTARY SCHOOL NO. 10 PROJECT

Whereas, the proposed project includes the development of the South Region Elementary School No.10 Project within Local District 7; is located in the City of Los Angeles; is bound by West Vernon Avenue to the north, Orchard Avenue to the west, Wesley Avenue to the east, and residential development to the south; consists of approximately 55,000 square feet of development which will provide 26 classrooms and serve approximately 650 students in grades kindergarten through five; includes a multi-purpose room, library, dining areas for students and staff, lunch shelter, playfields, administrative offices and approximately 59 surface parking spaces for faculty and staff; and

Whereas, prior to approving the proposed project (State Clearinghouse Number 2008071049), the District is required to comply with the provisions of the California Environmental Quality Act (CEQA), Public Resources Code §21000, *et seq.*, and State CEQA Guidelines, Title 14 California Code of Regulations §15000 *et seq.*; and

Whereas, the District circulated for a 30-day public review period from July 10, 2008 through August 8, 2008, an Initial Study (IS)/Notice of Preparation (NOP) informing the public of the intent to prepare a Draft Environmental Impact Report (EIR); circulated a Draft EIR for a 45-day public review period from November 5, 2008 through December 19, 2008; and circulated the Final EIR for a 10-day agency review period beginning January 26, 2009; and

Whereas, the District published the NOP and a Notice of Availability (NOA) for the Draft EIR in the Los Angeles Daily News and La Opinion and held public meetings during the NOP and Draft EIR public comment periods; and

Whereas, in compliance with CEQA Guidelines, the District filed the NOP and NOA with the Los Angeles County Clerk, submitted copies of the IS/NOP and Draft EIR to the State Clearinghouse for distribution to potentially affected state agencies, and submitted copies of the NOP and NOA directly to State and local agencies, organizations, and interested parties known to the District; and

Whereas, the Final EIR determined that the proposed project would result in a significant and unavoidable air quality, cultural resources, and noise impacts during construction; and

Whereas, the Final EIR evaluated Alternatives to the proposed project including: No Project; Alternative 1/Alternative Site; Alternative 2/Reduced Project; and the No Project Alternative was identified as environmentally superior to the proposed project, resulting in fewer environmental impacts than the proposed project; but would not meet the objectives of the project; and CEQA Guidelines require that, if the No Project Alternative is determined to be the environmentally superior alternative, a superior alternative must be identified among the remaining alternatives; as such, the Alternative 2/Reduced Project would result in the fewest impacts while achieving most of the objectives of the proposed



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project; however, this alternative would not achieve the project objectives to the extent of the proposed project; and

Whereas, the project's benefits have been balanced against the project's significant unavoidable school construction-related impacts to air quality, cultural resources, and noise, the Board of Education finds that the project's benefits outweigh these impacts, which is therefore considered acceptable; and

Whereas, pursuant to Education Code §17213.1(a) and Public Resources Code §21151.8(a), the District consulted with appropriate agencies and determined that: (A) the property in question is not the site of a current or former hazardous waste disposal site or solid waste disposal site; (B) the property is not a hazardous substance release site identified in a list of sites for which removal or remedial action is planned, compiled by the California Environmental Protection Agency pursuant to Health and Safety Code §25356; and (C) the property is not a site which contains one or more pipelines, situated underground or above ground, which carries hazardous substances, acutely hazardous materials, or hazardous wastes, unless the pipeline is a natural gas line which is used only to supply natural gas to that school or neighborhood; and (D) the property is not within 500 feet of a freeway; and

Whereas, pursuant to Education Code §17213(b) and Public Resources Code §21151.8(b), the District (A) consulted with administering agencies with jurisdiction over the proposed project for the purpose of investigating the potential for permitted and non-permitted hazardous or acutely hazardous air emissions within one-half mile of the project Site; (B) performed a risk assessment in compliance with State and federal guidelines; and (C) determined that there are no facilities located within one-half mile of the proposed school Site that would present a potential endangerment to the health of persons who will occupy the proposed school; and

Whereas, the District, pursuant to Education Code §17213.1 prepared a Phase I Environmental Site Assessment (ESA) for the proposed project Site, and a Preliminary Environmental Site Assessment (PEA) was conducted for the Site; the Department of Toxic Substances Control (DTSC) approved the PEA on October 24, 2008 and concurred with the recommendations that further action for lead-based paint residue, pesticides and PCBs at the Site is warranted; and

Whereas, the District Board of Education (Board) is a "Lead Agency" as defined in CEQA Guidelines, Title 14 of the California Code of Regulations §§15050-15053, and the Board reviewed and considered the Final EIR, its supporting documents, and comments received by affected governmental agencies and other interested persons; and now therefore be it

Resolved, that the Board finds that:

The District complied with Education Code §17213.1(a) and Public Resources Code §21151.8 with respect to the proposed school Site; and

The project will not pose a significant health risk to students or staff due to potential risks such as air toxics or other chemical exposures, proximity to pipelines, railroad easements, cellular phone antennas or to overhead or underground powerlines; and

The project will not have an adverse effect on fish and wildlife, as referenced in Section 711.2 of the Fish and Game Code; and



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The presumption of adverse effect set forth in 14 California Code of Regulations §753.5(d) does not apply; and be it

Resolved further, that the Board hereby:

1. Finds that the Final EIR was completed in compliance with CEQA and State CEQA Guidelines, as amended; and
2. Finds that the Final EIR reflects the District's independent judgment and analysis; and
3. Finds that the mitigation measures identified in the Final EIR for air quality, cultural resources, and noise impacts during construction would reduce these impacts but not to below the level of significance and thus impacts would remain significant and unavoidable; and
4. Finds that the mitigation measures identified in the Final EIR would avoid or substantially lessen all other environmental effects to levels below significance; and
5. Finds that the Board reviewed and considered the information in the Final EIR before making a decision to approve the project; and
6. Certifies the Final EIR; and
7. Adopts the Findings of Fact; and
8. Adopts the Mitigation Monitoring and Reporting Plan for mitigation measures identified in the Final EIR; and
9. Adopts the Statement of Overriding Considerations, indicating that the benefits of the proposed project outweigh the environmental effects; and be it

Resolved further, that the Board specifies that the record of proceedings on which the Board's decision is based is located at the Los Angeles Unified School District Office of Environmental Health and Safety, 1055 West 7th Street, 9th Floor, Los Angeles, California and the custodian of the record of proceedings is the Office of Environmental Health and Safety.

PASSED, APPROVED AND ADOPTED this 10th day of February 2009, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Jefferson Crain
Executive Officer of the Board of Education

Date



LOS ANGELES UNIFIED SCHOOL DISTRICT OEHS SITE REVIEW

Project: South Region Elementary School No. 10

Site: Southeast corner of Vernon Avenue and Orchard Avenue in the City of Los Angeles, Los Angeles County

Date: April 28, 2008 (Revised January 20, 2009)

Issuer: Office of Environmental Health and Safety

Contact: Pat Schanen, Deputy Director *EAM*

OEHS Determination: Approximately 75% of the required environmental studies have been completed. To date, no environmental factors have been identified which would preclude the Site from school use.

Key Findings: A summary table of environmental health and safety factors identified at the Site is attached. The key findings for this Site are:

- Implementation of the project would result in significant and unavoidable impacts to air quality, cultural resources, and noise during construction.
- Shallow soils are variously impacted with lead-based paint (LBP), organochlorine pesticides (OCPs), and polychlorinated biphenyls (PCBs). A removal action is required. The preliminary remediation cost estimate range is \$350,000 to \$800,000.

Site Description: The Site is bound by West Vernon Avenue to the north, Orchard Avenue to the west, Wesley Avenue to the east, and residential development to the south. The 3.96-acre Site consists of 24 parcels occupied by 8 single-family units and 55 multi-family units. The Site is surrounded primarily by residential and commercial uses.

Geohazard Assessment: Based on a geologic hazard evaluation (May 2008), the Site is not located within a California Earthquake Fault Zone (formerly Alquist-Priolo Fault Zone), City of Los Angeles Fault Rupture Study Area, an area susceptible to landslides, or in a known Methane Zone.

The Site is located within an area susceptible to seismically induced liquefaction. Implementation of structural recommendations identified in a site-specific Geotechnical Investigation which will be conducted during the design and construction phase of the project would mitigate potential impacts. The Site is also located within the inundation zones for the Hansen and Sepulveda dams, however impacts related to inundation hazards were found to be less than significant.



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Pipeline Safety Hazard Assessment (PSHA): No high-pressure hazardous material pipelines and water lines have been identified within 1,500 feet of the Site.

Air Quality Health Risk Assessment (HRA): An HRA, completed in July 2008, identified ten potentially significant sources of toxic air emissions within one-half mile of the Site. The HRA concluded that health risks associated with these sources are less than significant for both students and staff.

Electro-Magnetic Fields (EMF) Assessment: No power lines with voltages greater than 50 kV have been identified within 350 feet of the Site.

No cellular phone towers or antennas have been identified within 200 feet of the Site.

Rail Safety Assessment (RSA): No rail lines have been identified within 1,500 feet of the Site.

Traffic And Pedestrian Safety: A Traffic Impact and Pedestrian Safety Analysis was completed in July 2008 for the Site.

Traffic Study

The Roadway Segment analysis conducted for the proposed project vicinity indicated that operation of the school would cause traffic congestion above thresholds established by the Los Angeles Department of Transportation (LADOT) along Orchard Avenue between West 47th Street and West Vernon Avenue. The following mitigation measure shall be implemented to reduce potentially significant traffic impacts to below significance.

- LAUSD shall coordinate with LADOT for development of a Neighborhood Traffic Management Plan for impacts on Orchard Avenue.

Pedestrian Safety

Pedestrian Safety impacts due to unsafe routes to school can be reduced to less-than-significant levels through implementation of mitigation measures that include:

- Preparation of a "Pedestrian Routes to School" map and distributing the maps to the school and to parents, students, and school staff.
- Installation of appropriate traffic controls, school warning and speed limit signs, school crosswalks, and pavement markings.



LOS ANGELES UNIFIED SCHOOL DISTRICT OEHS SITE REVIEW

Department Of Toxic Substances Control (DTSC) Site Assessment:

Based on the findings of the Phase I ESA (April 28, 2008), a Preliminary Environmental Site Assessment (PEA) was approved by the DTSC on October 24, 2008. The PEA assessed the current vehicle parking lot/miscellaneous debris storage area, residential properties, historical uses (gasoline station and auto repair shop), and several offsite properties that may have potentially impacted subsurface conditions beneath the Site. The results of the PEA indicate the following:

- Shallow Site soils are variously impacted with LBP, OCPs, and PCBs.

DTSC concurred with the recommendation to perform a supplemental investigation to delineate the soil impacts, and that a Removal Action Workplan (RAW) is required to address the impacts to shallow soil. The supplemental investigation was recently completed (with the exception of two properties where access was unavailable) and is being reviewed by the DTSC. The preliminary National Contingency Plan (NCP) remediation cost estimate range is \$350,000 to \$800,000. Final cost estimates for the removal action will be documented in the DTSC-approved RAW, which is currently being prepared.

California Environmental Quality Act (CEQA) Project Review:

An EIR was prepared for the proposed South Region Elementary School No. 10 project and circulated for public and agency review from November 5, 2008 through December 19, 2008. The Final EIR concluded that potentially significant impacts to biological resources, pedestrian safety and transportation and traffic can be reduced to levels below significance with the incorporation of mitigation measures. The Final EIR further concluded that air quality, cultural resources, and noise impacts during construction would remain significant and unavoidable.

Certification of the Final EIR will require the adoption of Findings of Fact, a Mitigation Monitoring and Reporting Plan, and a Statement of Overriding Considerations.

OEHS Matrix of Alternative Sites for SRES No. 10

Factors	SRES #10	SRES #9	SRHS #7	SRES #5	SRES #7
Active Faults	●	●	●	●	●
Liquefaction/Landslide	★	★	★	★	★
Inundation Hazard	●	●	●	●	●
Traffic Circulation	★	★	▼	●	★
Pedestrian Risk	★	★	★	★	★
Derailment Hazard	●	●	●	●	●
High Power Lines / Cell Phone Antennas	●	●	●	●	●
Air Emissions Risk	●	●	▼	●	●
Accidental Chemical Release	●	●	●	●	●
Hazardous Material Pipelines/Tanks	●	●	●	●	●
Oil Wells (on-site)	●	●	●	●	●
Methane Migration	●	●	●	●	●
Soil Contamination	★	★	■	★	★
Groundwater Contamination	●	●	■	●	●
Asbestos/Lead	★	■	■	■	★
Historical Resources	▼	●	▼	●	●
Biological Resources	★	●	●	●	●
Noise/Vibration	▼	▼	★	▼	▼
Air Quality – Regional Impact	●	▼	▼	●	●
Air Quality – Localized Impact	▼	▼	●	●	●

- = Risk less than significant
- ★ = Risk is significant but can be mitigated to below a level of significance
- ▼ = Risk is significant, mitigation of risk may be infeasible
- = Factor requires further assessment



Former
Gas Station

Site

Office of Environmental Health and Safety
Site Environmental Review
South Region Elementary School No.10



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	231-08/09
Date:	February 10, 2009
Subject:	Project Approval for South Region Elementary School No. 10
Responsible Staff:	
Name	Joseph A. Mehula, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	(213) 241-4811

A. EXECUTIVE SUMMARY

Action Proposed: Approval of the South Region Elementary School No. 10 project, which authorizes staff to proceed with the site acquisition process and construction of the project.

Staff Recommendation and Rationale: Staff recommends that the Board of Education approve the South Region Elementary School No. 10 project.

The proposed South Region Elementary School No. 10 project will provide educational facilities for students in kindergarten through fifth grade and consists of 26 classrooms providing 650 two-semester seats, a multi-purpose room, library, dining areas for students and staff, lunch shelter, parking, playfields, and administrative offices. It is planned to relieve Menlo and West Vernon Elementary Schools.

The proposed school is scheduled to be available for occupancy in the third quarter of 2012.

Background: The proposed project site, located in the City of Los Angeles, is bounded by Vernon Avenue to the north, residential units to the south, Orchard Avenue to the west, and Wesley Avenue to the east.

The proposed site is approximately 3.96 acres and will require the acquisition of 24 parcels comprised of seven single-family residences and 57 multi-family units.

This project is located in Local District 7 and Board District 1 (Marguerite Poindexter LaMotte).

Policy Implications: This action helps facilitate the Board-adopted New Construction Strategic Execution Plan.



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Budget Impact: The project was included in the New Construction Two-Semester Neighborhood School Program Definition List adopted by the Board of Education on October 23, 2007. The current estimated project budget for South Region Elementary School No. 10 is \$73,149,125. Funding will be from state and local bonds.

Issues/Considerations: The Office of Environmental Health and Safety (OEHS) has simultaneously submitted Board Report No. 230 that recommends that the Board of Education consider certification of the Environmental Impact Report (EIR) for this project pursuant to the California Environmental Quality Act (CEQA) and its guidelines. Certification of the EIR must occur prior to approval of South Region Elementary School No. 10 project.

A Removal Action Workplan (RAW) will be required to remediate the impacted shallow soils identified at the site. The preliminary cost estimate range for remediation is \$350,000 to \$800,000.

Effect of “yes” vote: Approval of the project authorizes staff to proceed with the site acquisition process and construction of the project.

Effect of “no” vote: Failure to certify the EIR and approve the project will delay construction of the school and will defer overcrowding relief for Menlo and West Vernon Elementary Schools.



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B. BOARD REPORT

- Action Proposed:** Approval of the South Region Elementary School No. 10 project, which authorizes staff to proceed with the site acquisition process and construction of the project.
- Expected Outcomes:** The school is scheduled to be available for occupancy in the third quarter of 2012.
- Board Options and Consequences:** Approval of this project will assist the District in achieving the goal of providing two-semester neighborhood elementary school seats in this region of the District.
- If the project is not approved, property acquisition and school construction cannot proceed. Delay of project approval would defer overcrowding relief for Menlo and West Vernon Elementary Schools.
- Policy Implications:** This action contributes to the implementation of the Board-adopted New Construction Strategic Execution Plan.
- Budget Impact:** The project was included in the New Construction Two-Semester Neighborhood School Program Definition List adopted by the Board on October 23, 2007. The current estimated project budget for South Region Elementary School No. 10 is \$73,149,125.
- Funding for this project is from state and local bonds.
- Issues and Analysis:** Property Description: The proposed project site, located in the City of Los Angeles, is bounded by Vernon Avenue to the north, residential units to the south, Orchard Avenue to the west, and Wesley Avenue to the east. This site is approximately 3.96 acres and will require the acquisition of 24 parcels comprised of seven single-family residences and 57 multi-family units. The Board designated this site, the preferred site, for South Region Elementary School No. 10 on May 27, 2008.
- Community Outreach Process: Staff held five site selection community meetings between March 21, 2007 and April 23, 2008 prior to the preferred site designation. Four additional community meetings were held to solicit community input regarding the project and to discuss environmental findings and project design.



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Two additional meetings were held to provide the affected owners and tenants with a detailed overview of the acquisition and relocation process. In addition, one-on-one meetings with the affected property owners to discuss acquisition and relocation is on going.

Environmental Analysis: The Office of Environmental Health and Safety (OEHS) evaluated the proposed project in accordance with California Environmental Quality Act (CEQA) and State CEQA Guidelines.

The analysis documented in the Draft Environmental Impact Report (EIR) found that with the implementation of mitigation measures, potentially significant impacts related to biologic resources, pedestrian safety and traffic would be reduced to below levels of significance. Potentially significant impacts related to air quality, cultural resources and noise during construction could not be reduced to levels below significance with the incorporation of feasible mitigation measures therefore requiring the Board to adopt a Statement of Overriding Consideration. Certification of the EIR must occur prior to approval of the project.

Independent of the CEQA process, the Department of Toxic Substances Control approved the Preliminary Environmental Assessment Report on October 24, 2008, which recommends further action in the form of an additional investigation to delineate impacted areas and a Removal Action Workplan to remove shallow soils at the site that are impacted with pesticides, lead, and polychlorinated biphenyls. The additional investigation was recently completed with the exception of two properties where access is not available. Based on available data, the preliminary cost estimate range for cleanup is \$350,000 to \$800,000.

Demographic Data

RELIEVED SCHOOLS	SITE ACREAGE	2008-09 CALENDAR	2008-09 2- SEMESTER CAPACITY	2008-09 OPERATING CAPACITY	2008-09 ACTUAL ENROLLMENT	2008-09 RESIDENT ENROLLMENT	PLANNING 2- SEMESTER CAPACITY	PORTABLE CLASSROOMS (EXCLUDES CLASSROOMS TO BE REMOVED)
MENLO ES	4.8	4 TRK	842	1,089	882	863	816	10
WEST VERNON ES	5.9	4 TRK	944	1,240	1,004	1,078	905	31



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Committee Information: This item was on the agenda for the February 5, 2009 Facilities Committee.

Reporting Requirements and Benchmarks: Progress is reported monthly in the New Construction Monthly Status Report and updated annually, in the New Construction Strategic Execution Plan. Facilities Services Division status reports are posted on www.laschools.org.

Accountable Staff: Rod Hamilton, Real Estate Department Regional Development Manager

Applicable Board Delegations:

Superintendent's Comments: The Superintendent recommends approval of this action.

Miscellaneous Issues and Matters:

Desegregation Impact Statement attached This action does not require a Desegregation Impact Report.

Division of Accountability and Systemwide Performance

Informative

Sincerely,

RAMON C. CORTINES
Superintendent of Schools

APPROVED &
PRESENTED BY:

APPROVED BY:

JOSEPH A. MEHULA
Chief Facilities Executive
Facilities Services Division

DR. JAMES MORRIS
Chief of Staff