



FACILITIES SERVICES DIVISION

Monthly Program Status Report **NEW CONSTRUCTION**

Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
March 2009

Through February 15, 2009



Monthly Program Status Report **NEW CONSTRUCTION**

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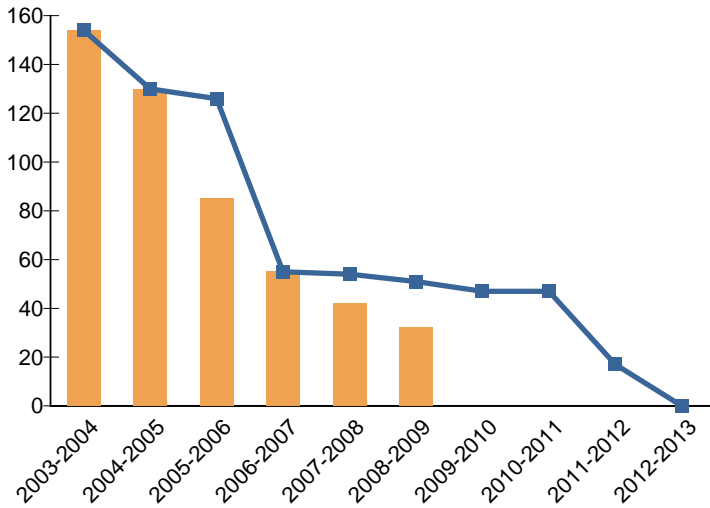
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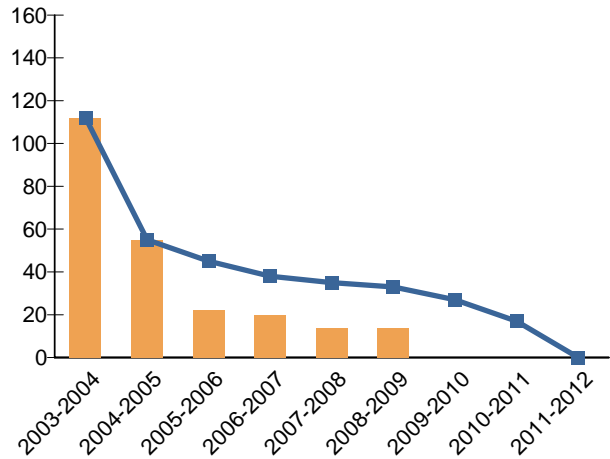
NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables

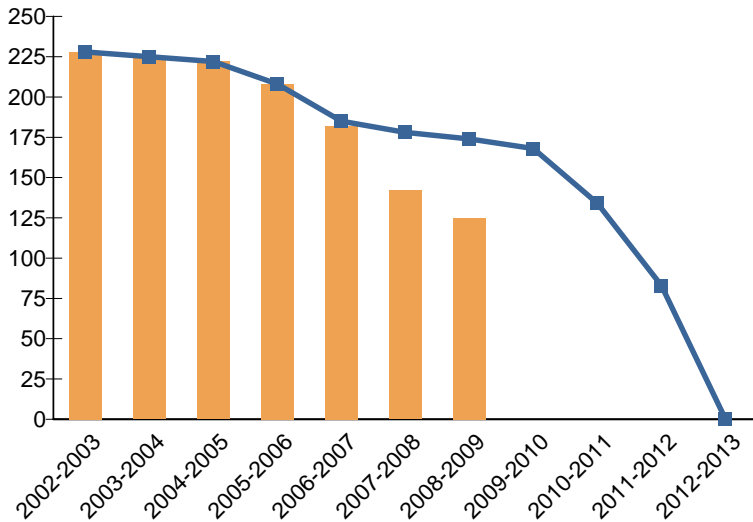
Schools on Concept 6 Calendar



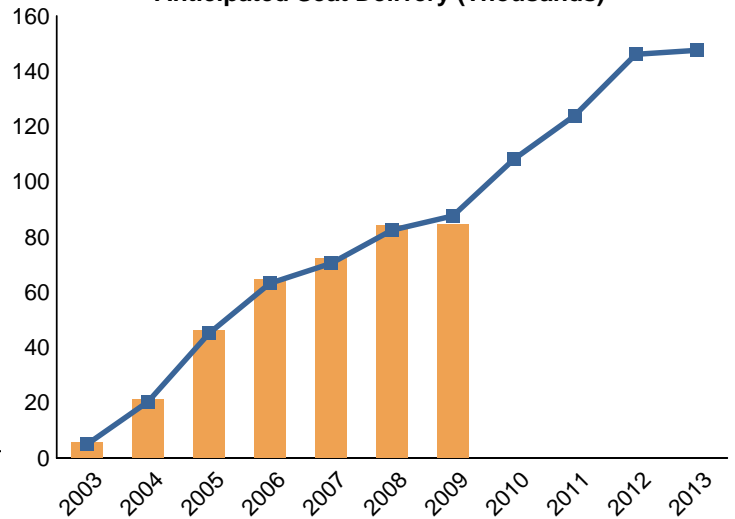
Schools With Involuntary Busing



Schools on Multi-Track Calendar



Anticipated Seat Delivery (Thousands)



— Baseline — Actual

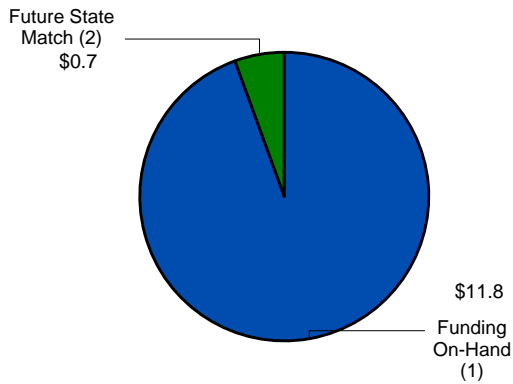
Baseline is the 2009 Strategic Execution Plan



NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

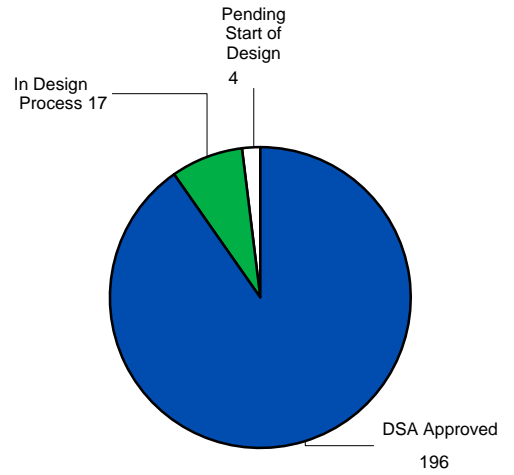
217 Projects

Funding
(\$ Billions)



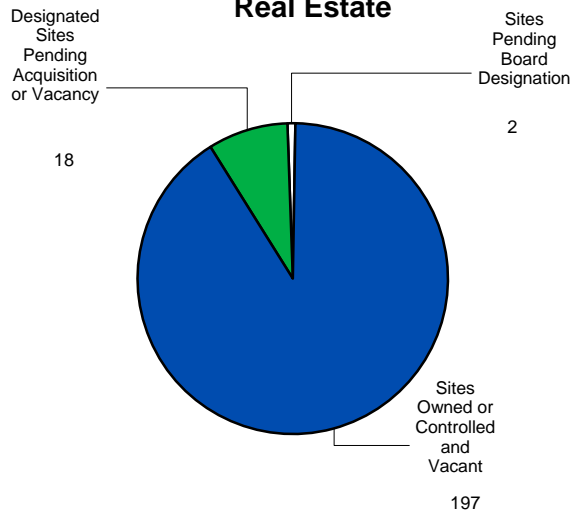
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.

Design



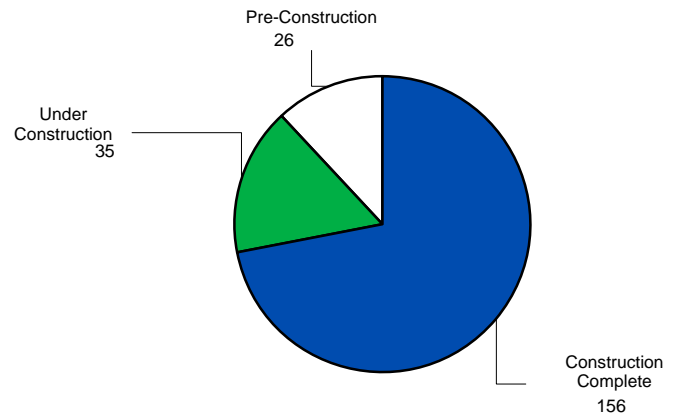
- No changes since last report.

Real Estate



- No changes since last report.

Construction

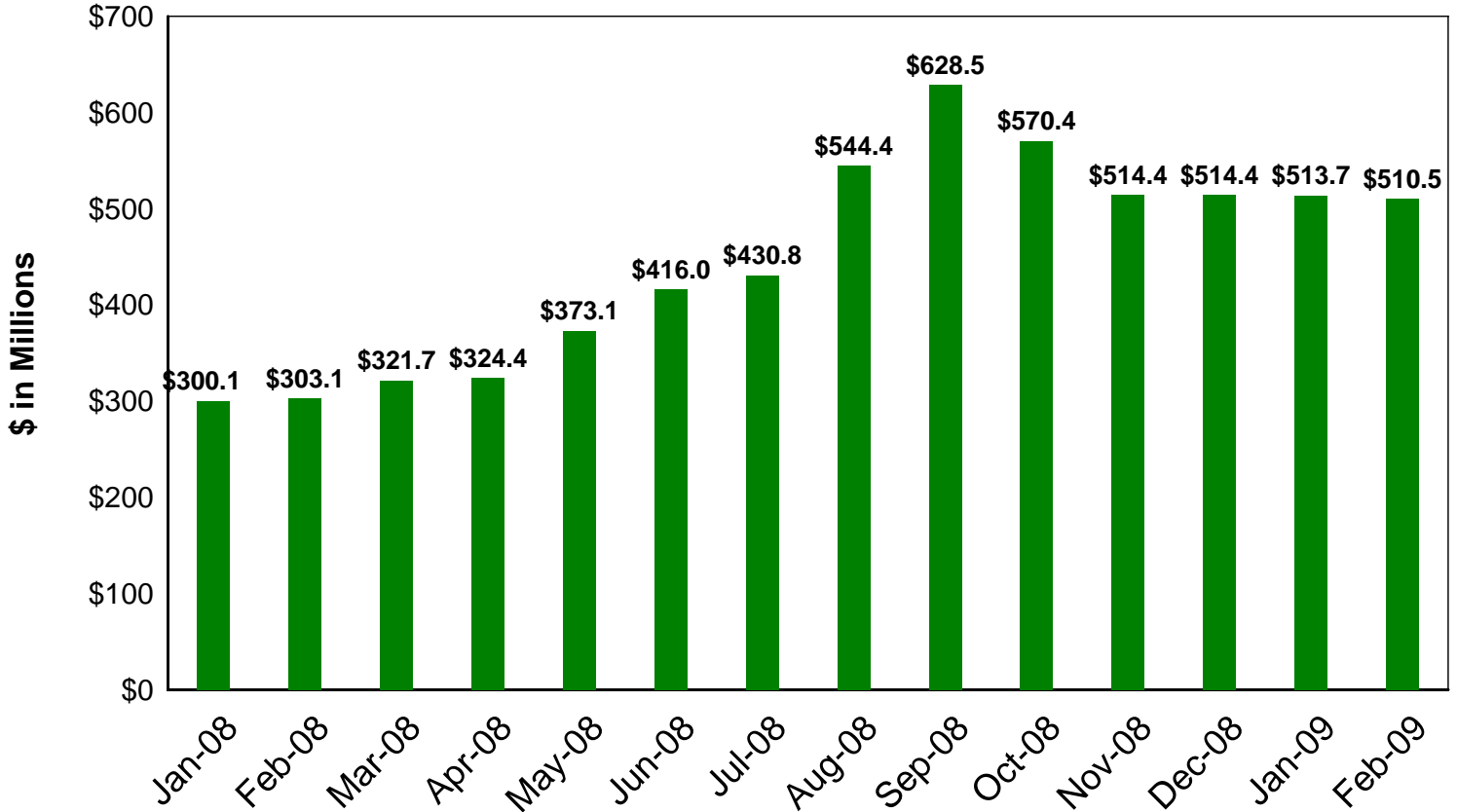


- No changes since last report.



PROGRAM RESERVE STATUS REPORT

Program Reserve



- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



PROGRAM EXECUTIVE NOTES

GENERAL

Local Bond Sale

- In February 2009, LAUSD successfully sold \$950 million in local bonds at an average interest rate of 4.86%. This infusion of local bond money allows us to continue work on all the projects currently under construction and award the other contracts scheduled for this year.

State Budget Crisis

- Although the State has passed a budget, certain state agencies continue to have furlough programs. These furloughs could limit state agencies in providing the respective approvals required for each project in a timely manner. Approvals from the California Department of Education, the Department of Toxic Substances Control, and the Division of the State Architect are all required prior to the start of construction. Delayed approvals could impact already tight schedules for projects with expected school occupancy in September 2012 and could also affect the ability to receive state matching funds. No additional information regarding the furlough programs has been made available by the State.
- Although the State budget passed, the State is still not providing cash to the District for new construction projects. No information has been made available as to when cash flows from the State will resume.

Federal Recovery and Reinvestment Act of 2009

- The impact of the Federal Recovery and Reinvestment Act of 2009 is unlikely to provide any significant funding to the New Construction program. As the legislation passed through Congress, funding for K-12 new construction projects was removed. In the final version of the bill, funding for California K-12 schools is being directed to the State's Stabilization Fund. This means that the state will decide how and when that funding will be dispersed to school districts. Within the permitted uses of stabilization funds, only modernization is indicated as a permitted use for school capital improvements.



PROGRAM EXECUTIVE NOTES

PRESENTATIONS, AWARDS, CONFERENCES AND EVENTS

Los Angeles Council of Engineers and Scientists (L.A.C.E.S.) Achievement Award

- The Richard E. Byrd MS recently received an achievement award from L.A.C.E.S. for the uniqueness and technical accomplishments of this project.
- Byrd MS was the first LAUSD school designed specifically as a Small Learning Community (SLC). It contains three small learning communities plus shared facilities housing a library, gymnasium, multipurpose room, food service and locker rooms.
- The award will be presented at the L.A.C.E.S. banquet on February 19, 2009.

Western Council of Construction Consumers (WCCC) Award of Merit

- Richard E. Byrd MS also received an award of merit from WCCC.
- This award will be presented on March 12, 2009 at their annual conference in Los Angeles.
- Byrd MS opened in September 2008 and is providing 1,620 new two-semester seats.

California's Coalition for Adequate School Housing (C.A.S.H.) Awards

- **Valley Region ES #6:**
 - Valley Region ES #6 and MVE Institutional received an Award of Honor from C.A.S.H. for the Project in Design category.
 - The architect's main goal was to create a space-efficient design that was also a fun and stimulating environment without the feeling on an "institution".
 - Building "green" was one of the primary goals of Valley Region ES #6 and the project will be CHPS (Collaborative for High Performing Schools) certified.
 - Valley Region ES #6 will provide 950 new two-semester seats and will relieve Liggett ES, Panorama City ES, Parks Learning Center, Plummer ES and Primary Academy.
 - Anticipated construction completion is Q2-2010.
- **South Region ES #9:**
 - South Region ES #9 and HMC Architects received an Award of Merit from C.A.S.H. for the Project in Design category.
 - This award will be given at the C.A.S.H. annual conference in Sacramento in February.
 - South Region ES #9 will provide 650 new two-semester seats and will relieve overcrowding at Independence ES, Liberty ES, Madison ES, State ES, Victoria ES and Walnut Park ES.
 - Anticipated construction completion is Q3-2012.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Recent Board Actions

- The following items have been approved by the Board of Education since the last report:
 - Project approvals for:
 - Central Region EEC #2
 - Central Region ES #22
 - South Region ES #9
 - South Region ES #10
 - Valley Region Span K-8 #2
 - Relocation plan for South Region ES #9

Pending Board Items

- The following items are planned for presentation to the Board of Education in late February and March 2009:
 - Project approval for South Region HS #9
 - Resolutions of Necessity for:
 - Central Region ES #20
 - Central Region MacArthur Park ES Addition
 - South Region ES #5
 - South Region ES #9
 - South Region ES #10
 - South Region ES #11
 - South Region ES #12
 - South Region HS #7
 - South Region MS #3
 - Valley Region ES #13
 - Valley Region Span K-8 #1

Site Acquisition Activities

- 136 out of 138 projects requiring land acquisition have Board-designated preferred sites. The site selection process continues for the remaining two projects:
 - South Region ES Addition #1
 - South Region HS #8
- 118 out of 138 projects requiring land acquisition are entirely owned by the District and vacated.
- The Real Estate Department is currently acquiring properties and relocating households and businesses for 17 projects.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Program Activities

- With the passage of legislation and approval of the one-year extension for Critically Overcrowded Schools (COS) by the State Allocation Board last year, we will now be eligible to submit state funding applications through October 2009. However as a result of the state budget crisis, the state initiated a freeze on funds for public works projects in December 2008. Despite the current freeze, the Real Estate Department has already begun coordinating efforts to receive the necessary approvals required in the event that this freeze is lifted prior to the funding deadline.
- The District has fully acquired and vacated the site for Central Region ES #14, however, the City of Los Angeles has not yet agreed to vacate streets and alleys that are needed for the school. This has resulted in a delay for the start of construction and will likewise delay delivery of the school. In addition, the District could lose state funds that have already been apportioned for this project, but will not be released unless the project is under construction within a given timeframe. The Real Estate Department is continuing to work with the City of Los Angeles to resolve this issue.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN

Current Design Activities

- **Recent DSA Activities:**
 - Design Management is preparing DSA submittals for projects that are critical for 2009 OPSC funding.
- **Recent DSA Submittals:**
 - Two projects submitted in January 2009 (Central Region Glassell Park EEC was mistakenly reported in January)
 - Valley Region Bellingham ES Addition, February 2009
 - Valley Region Span K-8 #1, February 2009
 - Central Region ES #20 Parking Lot and Fields, February 2009
 - Central Region Glassell Park EEC, February 2009
 - South Region MS #3, February 2009
- **Future DSA Submittals:**
 - 4 additional projects in February 2009
 - 11 projects in March 2009
 - 1 project in June 2009

Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation for 2009 OPSC funding applications.
- 22 projects are scheduled for DSA submittal in the first quarter of 2009; these projects are currently completing the construction document phase.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Construction Economics

- The forecast for overall level of construction starts in 2009 will slide another 7% after a 12% decline in 2008. Institutional building construction, which includes new schools, is forecasted to slip 3% in dollars for 2009. Under this environment, LAUSD may expect to receive multiple bids/proposals with aggressive pricing on remaining work.

Construction Status on Projects Opening in 2009

- **Central LA New Learning Center #1 (Ambassador Site):**
 - The Phase I K-3 project is currently 83% complete and is on schedule for occupancy in fall 2009. The methane mitigation system and underground utility rough-ins are complete. Classroom framing is complete; utility rough-ins are complete and interior fixtures and finishes are nearly complete. The structures for the central plant and parking facility are complete and finishes are nearly complete.
 - Delivery and installation of central plant equipment is complete and initial commissioning steps are underway. Site retaining walls and other structures are nearly complete. Permanent power is expected by the first week in March.
- **Wilshire Public Park at Ambassador - Central LA New Learning Center #1:**
 - Earthwork, utilities and structural walls are nearly complete. Grading in preparation for site hardscaping is nearly complete. Work on the historic entrance pylon has been delayed due to additional structural requirements imposed by DSA. Construction on the pylon will resume by the end of March, moving completion of the park to mid-summer 2009.
 - The total project cost of the park is \$2,000,000 with joint use funding provided by LAUSD, the Community Redevelopment Agency and the City of Los Angeles.
- **Central LA Area New HS #9:**
 - Project 100% complete. Substantial completion was achieved October 24, 2008. Provisional Occupancy granted January 20, 2009. School occupancy is scheduled for September, 2009. The Local District is using the facility for training and meetings
 - Remaining work includes completion of punchlist corrective items.
 - All utilities complete. Minor punchlist work underway.
- **Central LA Area New MS #3:**
 - Project 100% complete. Substantial completion was achieved October 31, 2008. Provisional Occupancy granted January 15, 2009. School occupancy is scheduled for September 2009. The Local District is using the facility for training and meetings.
 - Remaining work includes completion of punchlist corrective items.
 - All utilities complete. Minor off site punchlist work underway.



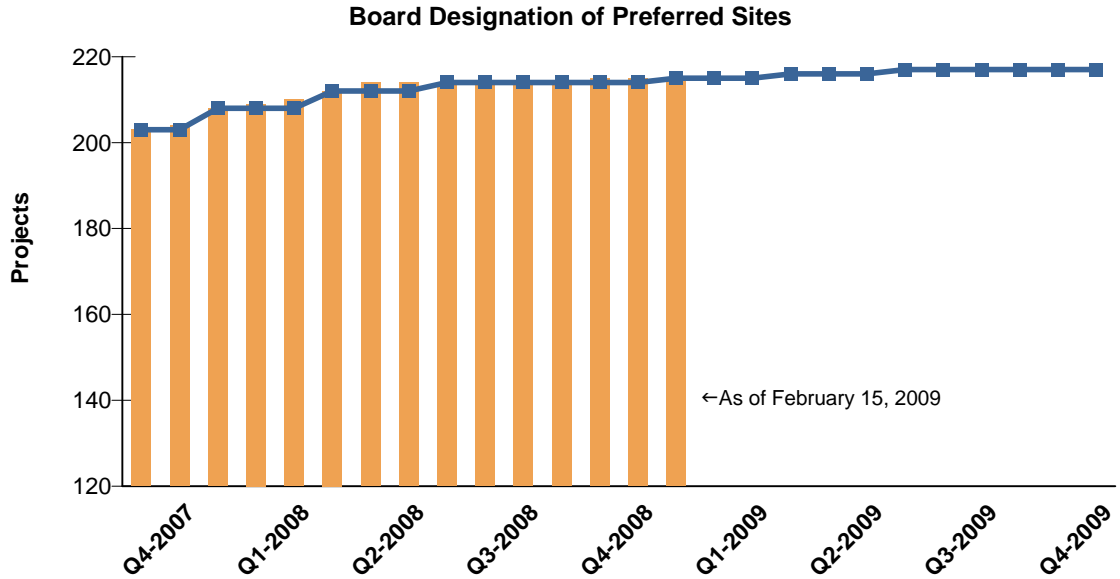
PROGRAM EXECUTIVE NOTES

CONSTRUCTION

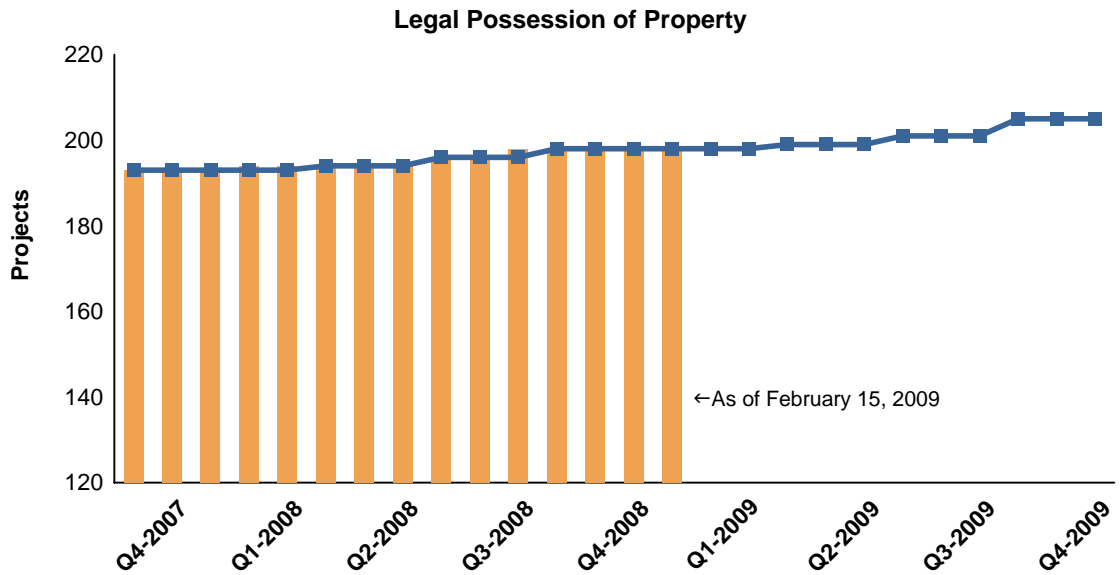
- **Central Region ES #19 and EEC:**
 - Project is currently 80% complete and is on schedule for occupancy in September 2009.
 - Classroom, administration, library and multi-purpose structure is complete; utility rough-ins are complete and interior finishes are underway. Site and off-site work in progress. SCE has commenced work on providing power to the site. Permanent power is expected by the first week in March. Water and gas are connected.
- **East LA Area New HS #1:**
 - Project is currently 90% complete.
 - Low voltage systems, plumbing trim and fixtures, and HVAC work is underway in the administration / multipurpose / classroom building.
 - Ceramic tile, elevator cab, mechanical, electrical, and plumbing work in progress at gymnasium and library.
 - Outdoor basketball, volleyball and handball area construction is 82% complete.
 - Grading for joint-use soccer field is in progress.
 - The schedule for school occupancy has been improved by one year and is now planned for September 2009.
- **Ramona Opportunity High School:**
 - Construction of the administration / classroom, multipurpose, and infant care buildings is 95% complete.
 - Phase 1 of the new school buildings (administration / classroom / food services / multipurpose / infant care center) is scheduled for completion in March 2009. Demolition of the existing school buildings is scheduled to begin in April 2009.
 - Furniture and equipment move-in anticipated the week of April 6, 2009.
 - School occupancy for phase 1 of the project is scheduled for April 2009.



PRE-CONSTRUCTION REAL ESTATE



- On schedule.



- On schedule.

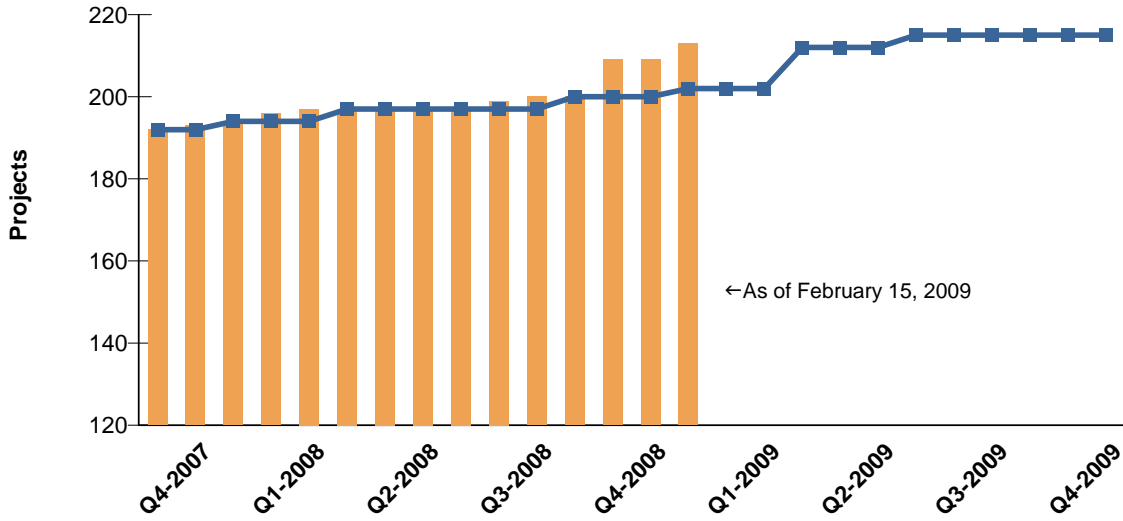


Baseline is the 2009 Strategic Execution Plan



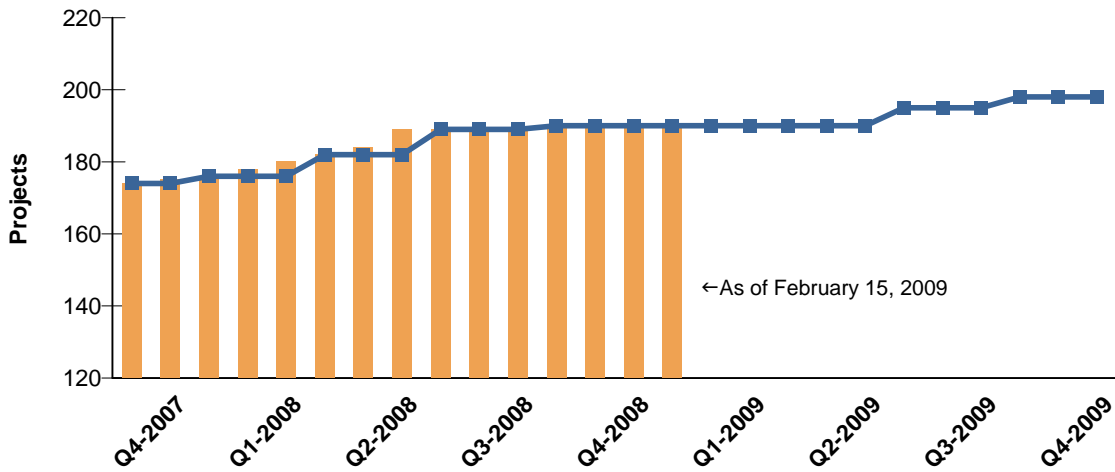
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by 11 projects.

Property Cleared and Environmental Clearance Achieved for Construction



- On schedule.

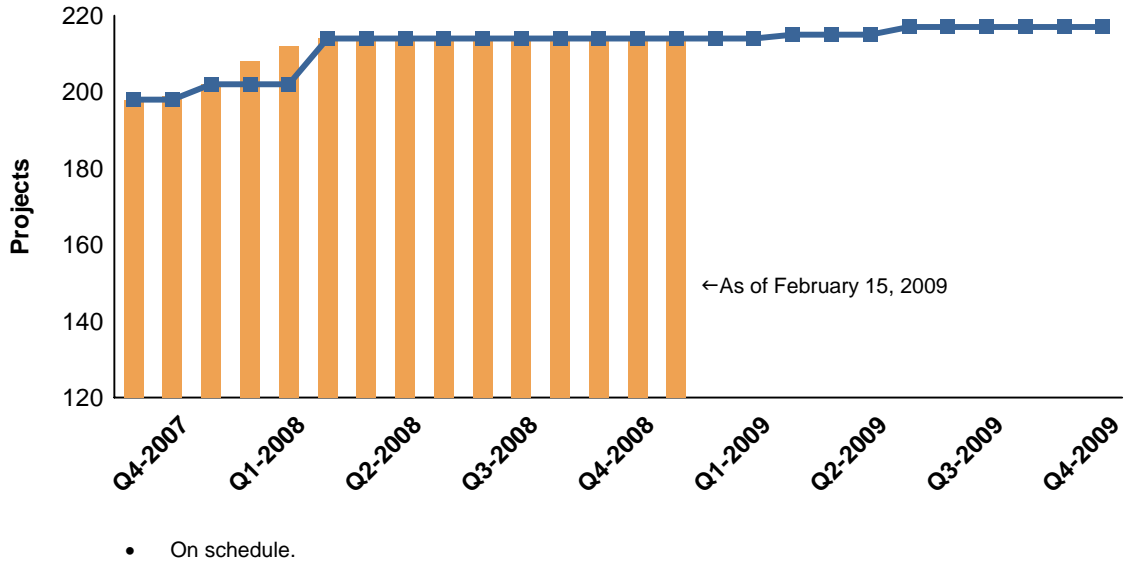


Baseline is the 2009 Strategic Execution Plan

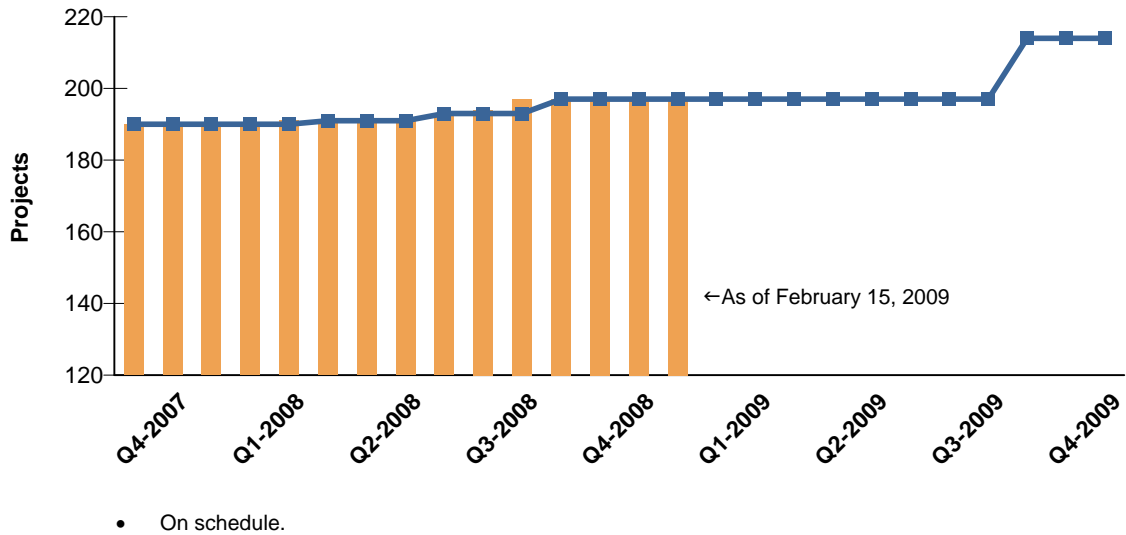


PRE-CONSTRUCTION DESIGN

A/E Contract Award



DSA Approval



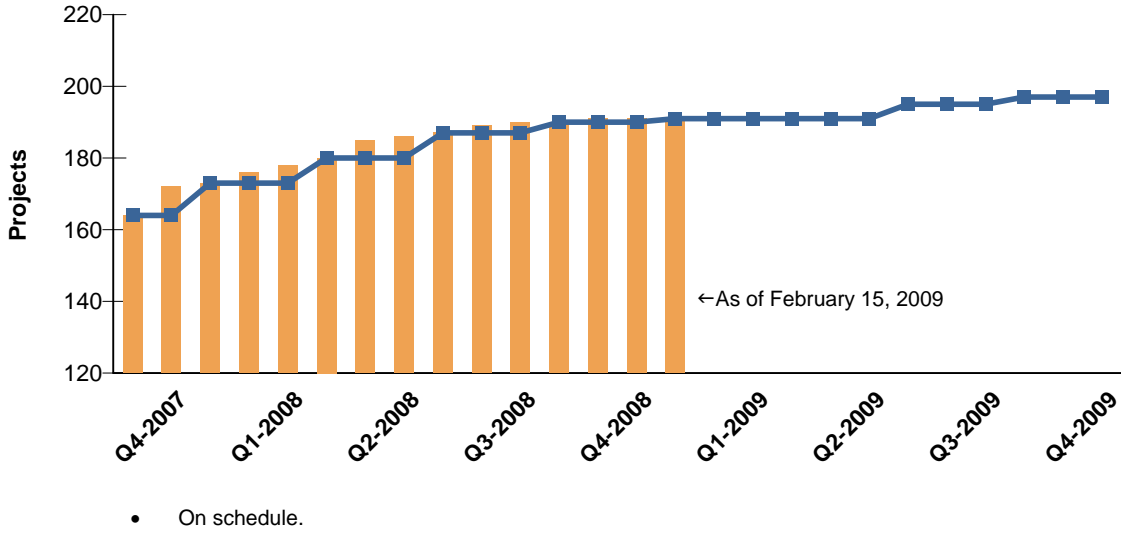
Baseline
 Actual

 Baseline is the 2009 Strategic Execution Plan

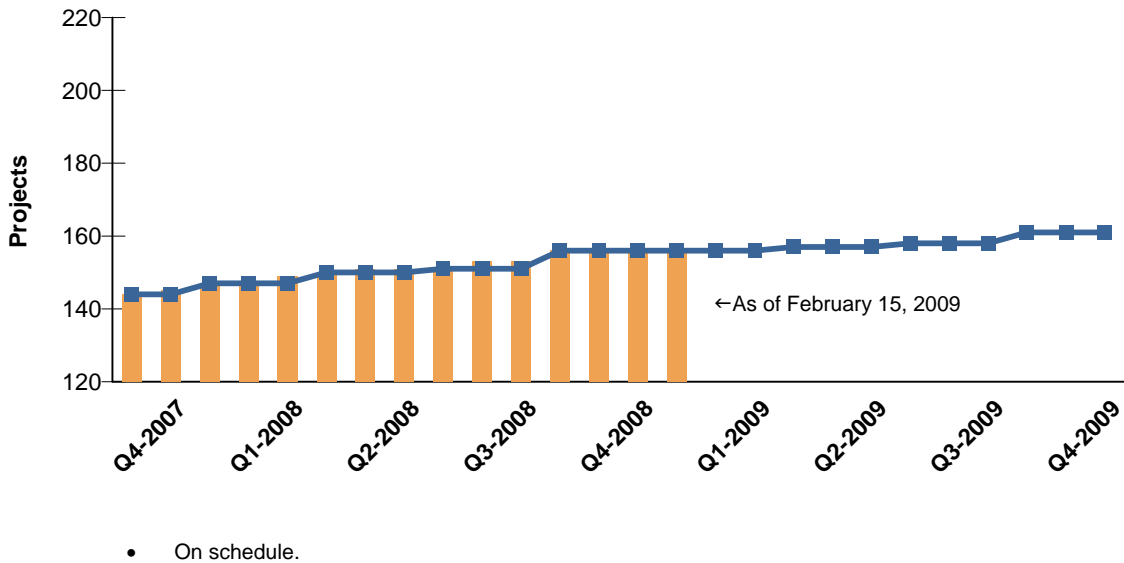


CONSTRUCTION

Construction Contract Awards



Project Completion



— Baseline — Actual

Baseline is the 2009 Strategic Execution Plan



Anticipated Future Events (30-Day Lookahead)

- 2/18/09 Pre-Demolition Meeting - Valley Region Span K-8 #1
- 2/24/09 Construction Update Meeting - South Region MS #6
- 2/24/09 Construction Update Meeting - Central Region HS #13
- 2/24/09 Pre-Demolition Meeting - Valley Region Bellingham ES Addition
- 2/26/09 Pre-Demolition Meeting - South Region HS #15
- 3/4/09 PEA Hearing - South Region HS #7
- 3/4/09 Groundbreaking Ceremony - Valley Region HS #9
- 3/5/09 Fun Fence Art Exhibit - East LA HS #2
- 3/11/09 Pre-Construction Meeting - Central Region ES #21
- 3/12/09 Project Update Meeting - Central Region ES #14
- 3/12/09 Construction Update Meeting - South Region ES #2

Bid Openings

- Feb-09 Valley Region Blythe ES Addition
- Mar-09 South LA Area New HS #3

Construction Contract Awards

- Mar-09 Valley Region Blythe ES Addition

Events Since Last Report

- 01/28/09 Site Selection Update Meeting - South Region HS #8
- 01/28/09 Construction Update Meeting - Central LA Area New MS #3
- 01/28/09 Construction Update Meeting - Valley Region EEC #1
- 02/05/09 Pre-Construction Meeting - Central Region HS #16



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

PROJECTS BID PRIOR TO 2008

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
115 Projects	\$2,569,644,440	\$2,828,344,809	10.07%

BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps Construction Co.	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	Hill Partnership
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Valley Region HS #9	\$42,088,209	\$45,648,000	8.46%	Turner Construction Co.	STV / R.L. Binder
South Region HS #2	\$107,431,052	\$89,293,116	-16.88%	McCarthy Building Companies, Inc.	Leo Daly
South Region ES #7	\$35,312,791	\$31,500,000	-10.80%	Summit Builders	Hak Sik Son



BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Central Region HS #16	\$92,939,678	\$89,422,947	-3.78%	Turner Construction Co.	A C Martin Partners, Inc.
Totals	17 Projects	\$1,018,156,634	\$968,342,340	-4.89%	

GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
132 Projects	\$3,587,801,074	\$3,796,687,149	5.82%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	0	0	5
Early Education Center	4	1	1
Elementary School	18	0	25
High School	10	0	15
K-12 School	1	0	0
Middle School	3	0	7
Primary Center	1	0	23
Span K-8 School	0	0	1
Addition			
Early Education Center	0	1	31
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
Others			
Elementary School	0	0	1
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	39	2	188

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Ramona Opportunity HS	405	02/07/07	2009-Q1	\$32,937,000	\$33,304,551	1.12%	0.30%	Pinner Construction, Inc
East LA Area New HS #1	1,026	05/17/07	2009-Q3	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,724,230	0.77%	0.11%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$51,279,351	1.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q3	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q2	\$33,998,000	\$34,658,943	1.94%	0.01%	Pinner Construction, Inc



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$44,090,809	0.26%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,379,035	0.53%	0.02%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,644,706	0.81%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,864,205	0.74%	0.02%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,614,479	0.33%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,456,794	0.25%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,587,691	1.31%	0.06%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,579,242	1.25%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2009-Q3	\$14,564,000	\$14,757,550	1.33%	0.50%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,812,774	1.83%	0.00%	EMMA Corp.
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$77,401,705	1.02%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$23,944,959	1.65%	0.60%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,518	0.00%	0.00%	Pinner Construction, Inc
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central Region MS #7	1,350	06/30/08	2011-Q2	\$81,149,250	\$82,381,778	1.52%	0.00%	Clark Construction Group, LLC
Valley Region ES #12	650	07/29/08	2011-Q2	\$26,777,000	\$26,790,027	0.05%	0.00%	Sinanian Development
South Region HS #2	2,025	09/08/08	2011-Q2	\$95,571,087	\$95,571,087	0.00%	0.00%	McCarthy Building Companies, Inc.
Valley Region HS #9	810	09/08/08	2011-Q2	\$48,379,800	\$48,379,800	0.00%	0.00%	Turner Construction Co.
South Region ES #7	950	09/30/08	2011-Q2	\$31,500,000	\$31,500,000	0.00%	0.00%	Summit Builders
Central Region HS #16	2,025	12/10/08	2012-Q2	\$94,676,344	\$94,676,344	0.00%	0.00%	Turner Construction Co.
Grand Totals	40,015			\$2,236,977,289	\$2,244,251,981	0.33%	0.02 %	

39 Projects

- (i) New since last report
- (ii) Included with another project



PROJECT COMPLETION

PROJECTS COMPLETED PRIOR TO 2008

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	170	70,320	\$1,457,444,012	\$1,599,093,444	9.72%	0.35%
Total	174 Projects	72,161	\$1,528,629,512	\$1,689,130,576	10.50%	0.46%

PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,573,361	32.60%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$157,329,242	18.53%	0.36%
Hollywood New Continuation HS #1(ii)	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A	1,620	2008-Q3	\$86,860,000	\$90,873,505	4.62%	0.00%
Central LA Area New HS #1	2,106	2008-Q3	\$64,477,000	\$82,116,737	27.36%	0.63%
Valley Region Enadia Way ES Reopening	350	2008-Q4	\$10,787,000	\$12,512,596	16.00%	1.81%
Central LA Area New HS #9	1,728	2008-Q4	\$171,900,000	\$176,980,315	2.96%	0.13%
Central LA Area New MS #3	810	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%
Valley Region EEC #1 (i)	175	2009-Q1	\$7,317,000	\$7,639,965	4.41%	0.88%
Noble EEC (i)	50	2009-Q1	\$628,694	\$628,694	0.00%	0.00%



Completion Totals	12,330	\$539,475,455	\$596,686,877	10.61%	0.26%
14 Projects					
(i) New this month					
(ii) Included with another project					
(iii) Managed by Existing Facilities					

GRAND TOTAL - PROJECT COMPLETION

Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation					
4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects					
184 Projects	82,650	\$1,996,919,467	\$2,195,780,320	9.96%	0.32%
Grand Total					
188 Projects	84,491	\$2,068,104,967	\$2,285,817,452	10.53%	0.41%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
55.98047 - South LA Area New HS #3	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	██████████	09/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	TBD	TBD	TBD	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:
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b) This report shows projects with at least one milestone pending completion.
c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	██████████	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/08/2009
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Tamar Galatzan					
56.40087 - Valley Region Bellingham ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
56.40077 - Central Region ES #22	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: Yolie Flores Aguilar					
56.40052 - Central Region EEC #2	██████████	██████████	09/30/2009	12/31/2009	09/07/2010
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/09/2009
56.40035 - Central Region Glassell Park EEC	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	03/24/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	██████████	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	03/31/2009	12/31/2009	09/30/2010	03/31/2011	09/03/2013
56.40059 - South Region HS #9	██████████	06/30/2009	09/30/2009	03/31/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	02/27/2009
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/08/2009
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/08/2009
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	██████████	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40051 - Valley Region Span K-8 #1	██████████	██████████	09/30/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Richard Vladovic					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	██████████	09/04/2012
56.40080 - South Region ES #12	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	██████████	09/06/2011
56.40084 - South Region ES Addition #1	06/30/2009	03/31/2010	12/31/2010	06/30/2011	09/03/2013
56.40092 - South Region HS #15	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	██████████	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	09/30/2009	09/04/2012

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