



Facilities Services Division Planning & Development Branch



Los Angeles Unified School District
FACILITIES SERVICES DIVISION
Together We Change the Face of L.A.

Monthly Update
May, 2009



Planning & Development Branch

Partnerships to benefit our schools, students and communities

- **Joint Use and Innovation Fund Developments**
- **Charter Fund Developments**
- **Innovative Public Private Partnership Developments**



Joint Use and Innovation Funds

- **33 Joint Use and Innovation Projects approved by BOE**
- **\$63.8 million in Joint Use and Innovation Funds executed on 111 campuses**
- **Projects have included:**
 - **Playground and park developments**
 - **Artificial turf / synthetic track upgrades**
 - **Outdoor field and court lighting projects**
 - **Outdoor Education Facility**
 - **Public memorial park developments**
 - **Aquatics facilities new developments and modernizations**
 - **Multi-purpose room / theater venue developments**
 - **Auditorium rehabilitation projects**
 - **Mobile Clinics**
 - **School Based Clinics**
 - **Comprehensive youth centers**



Approved in March

- **Maclay Middle School Technology Youth Center and Field Improvement Project**
 - **\$2,209,375 Innovation Fund Investment**
 - **\$2,459,375 In Contributions from CAL South Youth Soccer, Jr. ISEE and ISEE Programs and Los Angeles City Attorneys Office**

- **Gage Middle School Health Clinic Relocation and Expansion Project**
 - **\$972,000 Innovation Fund Investment**
 - **\$3,516,000 in Contributions from North East Community Clinic**



Charter Funds

Program	Measure K (\$50M)	Measure R (\$20M)	Measure Y (\$50M)	Total (\$120M)
F&E	\$25, 678,165	\$12,979,873	\$3,928,000	\$42,586,038
Annual Co-locations	\$10,215,629	\$2,829,778	\$0	\$13,045,407
Augmentation Grants	\$7,434,363	\$0	\$6,000,000	\$13,434,363
Long-term Co-locations	\$0	\$0	\$1,038,950	\$1,038,950
TOTAL	\$43,328,157	\$15,809,651	\$10,966,950	\$70,104,758



Prop 39 Status

- **Nov 1, 2008** **68 Applications (22,000 Seats)**
- **Dec 1, 2008** **10 Applications Rejected**
- **Dec-Jan** **14 Applicants Withdrew**
- **Feb 1, 2009** **Preliminary Offers Delivered**
- **Mar 1, 2009** **Charter Responses Due**
- **Apr 1, 2009** **Final Offers Due**
- **May 1, 2009** **Charter Decisions Due**



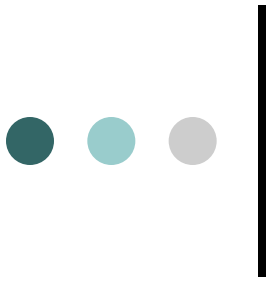
Charter Long-Term Solutions Update

- **Animo Venice Prop 55-Under Construction**
- **Animo Oscar de la Hoya Prop 55-Under Construction**
- **Stella Middle School Charter Prop 1D Land Augmentation Grant – Board Approved**
- **Gabriella Charter Co-location on Logan Elementary School – Board Approved**
- **3 Closed School RFPs – Board Approved**
- **CRHS #12 RFP – Board Approved**



Status

- **4 workforce housing initiatives in the pipeline**
 - **Glassell Park : deal signed, construction 2009**
 - **Gardena: developer chosen, agreement 2009**
 - **Selma: preferred proposal to Board June 2009**
 - **Norwood: RFQ issuance May 2009**
- **Recent Activities over last Month**
 - **Staff recommended proposal for Selma**
 - **Finalized RFQ for Norwood; responses due June**



QUESTIONS?