
Agenda Item #9



FACILITIES SERVICES BRANCH PLANNING & DEVELOPMENT BRANCH MONTHLY UPDATE

FACILITIES COMMITTEE MEETING

October 2, 2008

The Planning and Development Branch

- The Planning and Development Branch focuses on creating mutually advantageous external partnerships to leverage District assets that benefit both schools, students and community
- To achieve this, Planning and Development manages:
 - Joint Use & Innovation Funds
 - Charter Funds (as of June 2008)
 - Public Private Partnerships, including fostering workforce housing

Joint Use/ Innovation Fund

- Approximately \$52 million in projects have been executed benefiting over 105 campuses
 - 10 projects have been ratified since the last SEP publication of March 2008
 - Joint Use group has leveraged \$52M bond funds into approximately \$92M through partnership matching
- Remaining \$68 million in Measure K-R-Y has been programmed into several key initiatives
 - Healthcare
 - Fields and Open Space
 - Aquatics
 - Youth Centers

Joint Use/ Innovation Fund

- Mobile clinics and School based health care
 - Phase 1 Mobile Health Care, which was approved at the beginning of 2008 covers 28 campuses in LD8—of which 16 are already complete
 - Phase 2 Mobile Health Care, approved in June 2008, will cover 52 sites with infrastructure for mobile health care vans in LD3, LD4, LD6, LD7, and LD8
 - Phase 3 Mobile Health Care is in development
- Pursuing 6-10 school based clinics that have been proposed as expansions or new facilities throughout the District

Joint Use Mobile Healthcare



Joint Use/ Innovation Fund

□ Artificial turf fields and open space

NEW CONSTRUCTION

Lizarraga Elementary School (playground)

South Region Middle School #2 (artificial turf soccer field)

West Adams Prep High School (artificial turf field)

John Liechty Middle School (artificial turf field)

East LA HS #1 (artificial turf soccer field)

Helen Bernstein High School (artificial turf field)

Central L.A. Learning Complex (public park/memorial)

EXISTING FACILITIES

Palisades Charter High School (field lighting)

Crenshaw High School (synthetic track/artificial turf)

Pt. Fermin (outdoor education facility)d

Banning High School (artificial turf)

El Camino Real (synthetic track)

Marshall High School (field improvements)

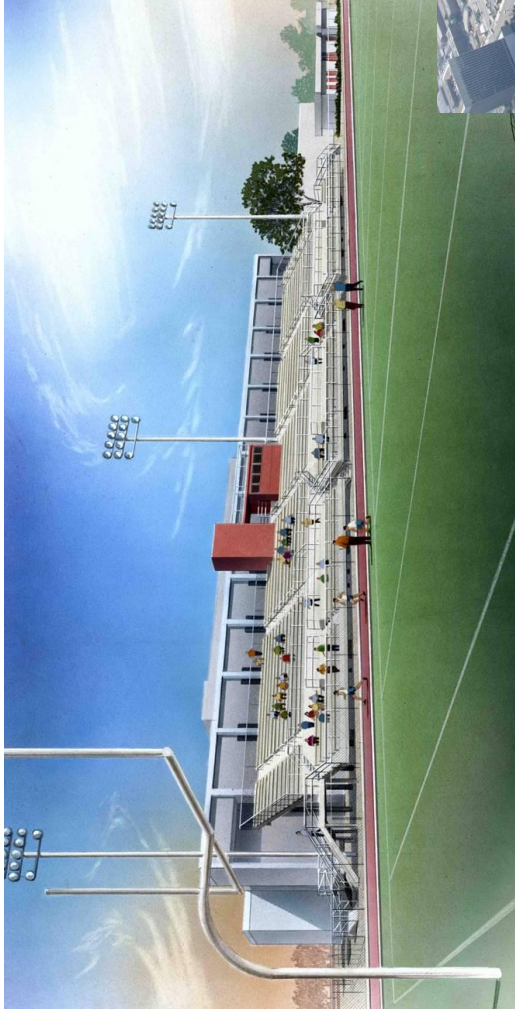
Cleveland High School (softball field improvements)

Carver Middle School (artificial turf/lighting/restrooms)

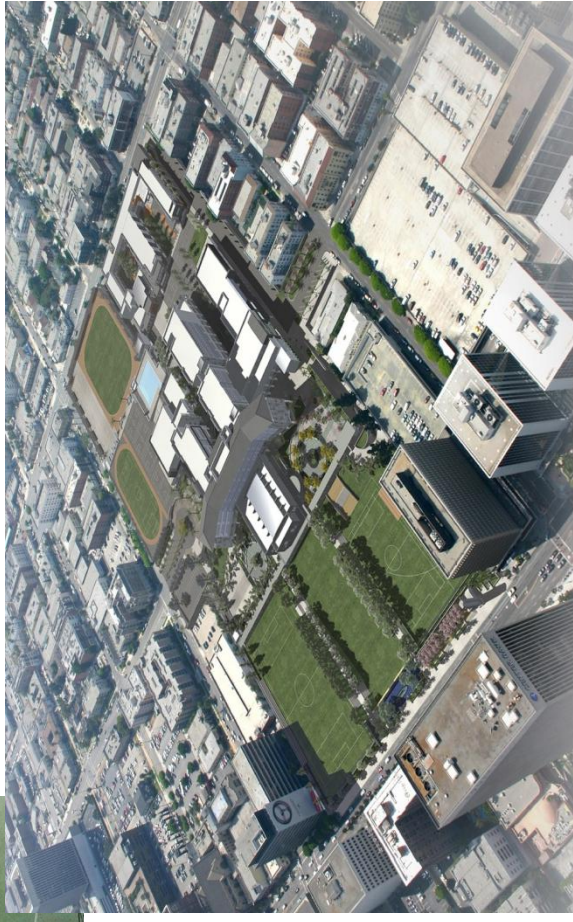
Markham Middle School (artificial turf/lighting/restrooms)

Joint Use Fields and Open Space

Banning High School Track & Field



CLA New Learning Center
Ambassador Park



Joint Use/ Innovation Fund

- Improvements to swimming pools
 - Establishing a Master Aquatics Joint Use Agreement with the City of Los Angeles.

- Focusing dollars on rehabilitating 6 of the 15 pools in the future Master Aquatics JUA.
 - Santee Education Complex*
 - Miguel Contreras Learning Complex*
 - Panorama High School*
 - West Adams Preparatory High School*
 - Helen Bernstein High School*
 - CLAHS#9 (450 No. Grand)*
 - CLA New Learning Center (Ambassador)*
 - East Valley High School*

 - South Region High School No. 12*
 - Banning High School*
 - Cleveland High School*
 - Fremont High School*
 - Roosevelt High School*
 - Venice High School*
 - Yosemite Recreation Center (Eagle Rock HS)*

Joint Use Aquatics

Miguel Contreras Learning Complex



East Valley High School IB



Charter Bond Fund

- \$120 million Charter Bond Fund
- As of June 2008, \$70 million has been allocated to F&E, Portables and Prop 39 projects
- Since June 2008, when the Charter Bond Fund was transferred to the Planning and Development Branch, emphasis has been on creating partnerships to pursue charter developments that will address Prop 39

Charter Bond Fund

- \$5 million will be executed in 2008-09 for Prop 39 co-locations
- \$5 million is reserved for 2009-10 Prop 39 co-locations
- \$40 million to leverage charter partnership funds to develop 3,500 long-term charter seats.
 - \$8 million for 4 closed schools=will create 2,000 seats
 - \$32 million for 3 development projects with 3 charter school partners which have received approximately \$90 million in Prop 1D funds.
 - These 3 development projects will produce 1,500 new charter seats.

Public Private Partnerships

- “Centers of Community Developments”
 - YMCA of Metro Los Angeles at University High School
 - All private dollars
 - In design and CEQA
 - YMCA Commencing \$25 million capital campaign

- “Teacher-Workforce Housing”
 - Three workforce housing projects in the pipeline for LAUSD

Public Private Partnerships

- Teacher-Workforce housing at Gardena High
 - 4 acres at north of campus; formerly animal husbandry program and stables
 - Project concept: workforce housing, improve gardens, new joint-use facility
 - Released RFQ in July of 2008.
 - Received 14 responses.
 - for comparison, LAUSD typically receives 3 or less per new school
 - Will return to Board of Education with recommended project February 2009
- Teacher-Workforce housing at Selma Elementary
 - Parking lot on west side of campus
 - Project concept: workforce housing, increased school & community parking
 - Board authorized release of RFQ/RFP at September 9th meeting
 - After exploration process complete, will return to Board in April 2009

Public Private Partnerships

- Workforce housing at Glassell Park EEC
 - Located at parking lot across from Glassell Park Elementary
 - A new EEC to be built alongside new workforce housing; shared parking lot
 - Agreement signed with L.A. Community Design Center in Aug 2009
 - 50 units of affordable housing
 - 66 year land lease
 - \$2.85 million payment to LAUSD for lease

QUESTIONS?

