
Agenda Item #8



FACILITIES SERVICES DIVISION

Monthly Program Status Report **NEW CONSTRUCTION**

*Prepared for
Facilities Committee Meeting
Bond Oversight Committee Meeting
April 2009*

Through March 15, 2009



Monthly Program Status Report **NEW CONSTRUCTION**

TABLE OF CONTENTS

Program Status – Key Deliverables	2
K-12 Program Status	3
Event Status	15

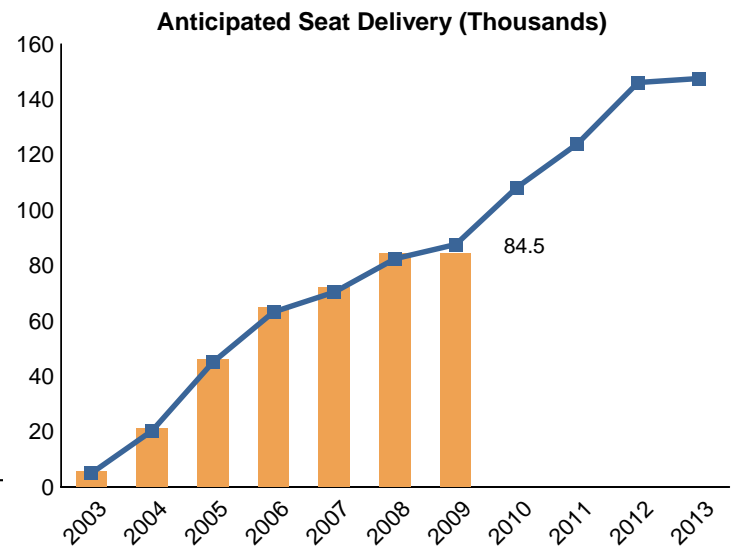
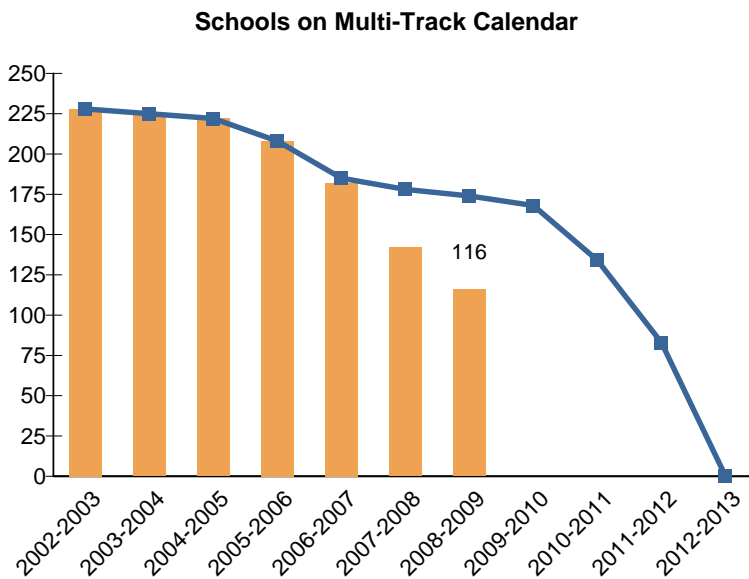
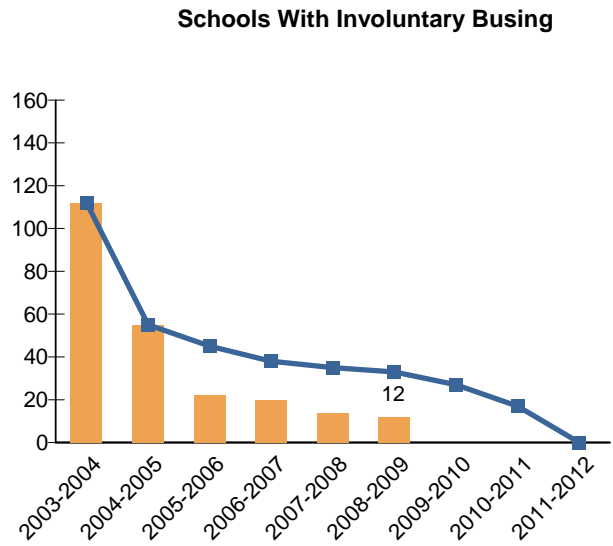
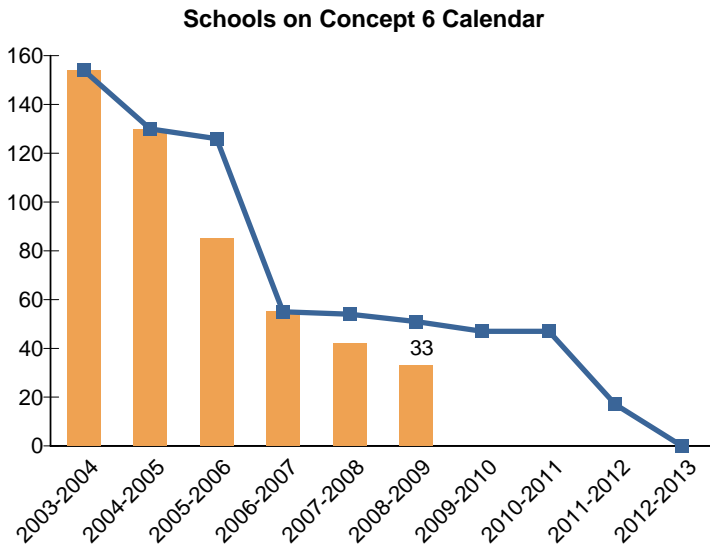
Appendix

Bid Results	19
Projects Under Construction.....	21
Completed Projects	24
Project Milestone Listing by Board Member District	26



NEW CONSTRUCTION PROGRAM STATUS

Key Deliverables



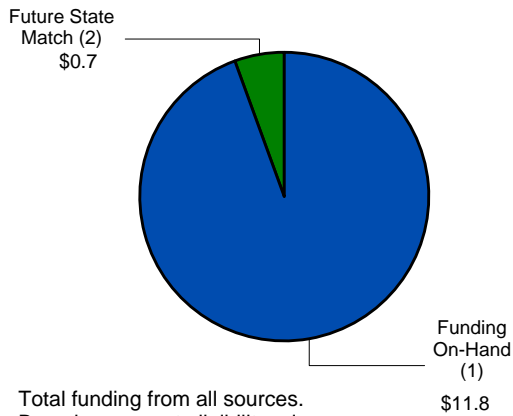
Baseline is the 2009 Strategic Execution Plan



NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

217 Projects

Funding
(\$ Billions)



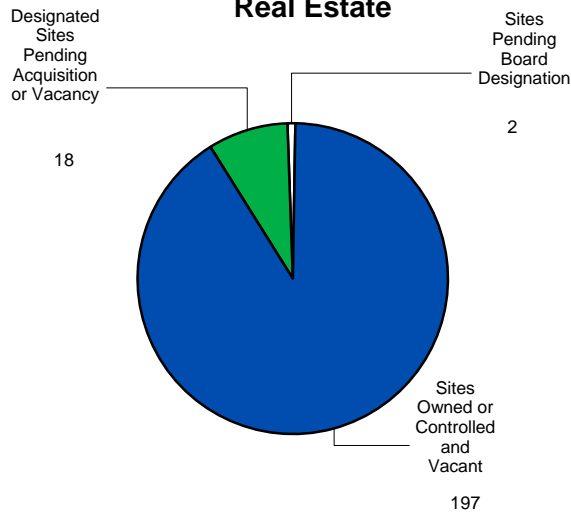
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.

Design



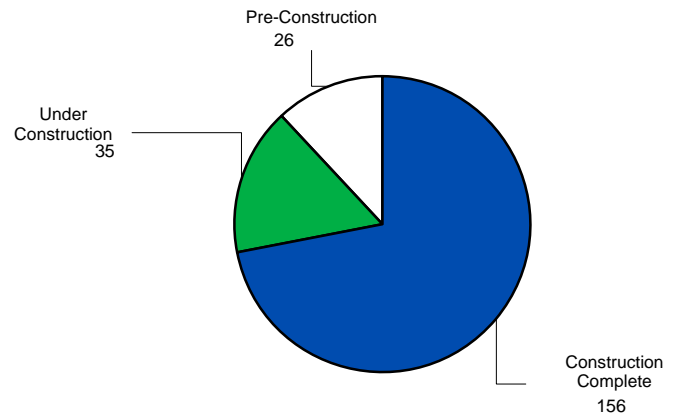
- 1 project in design process since last report.

Real Estate



- No changes since last report.

Construction



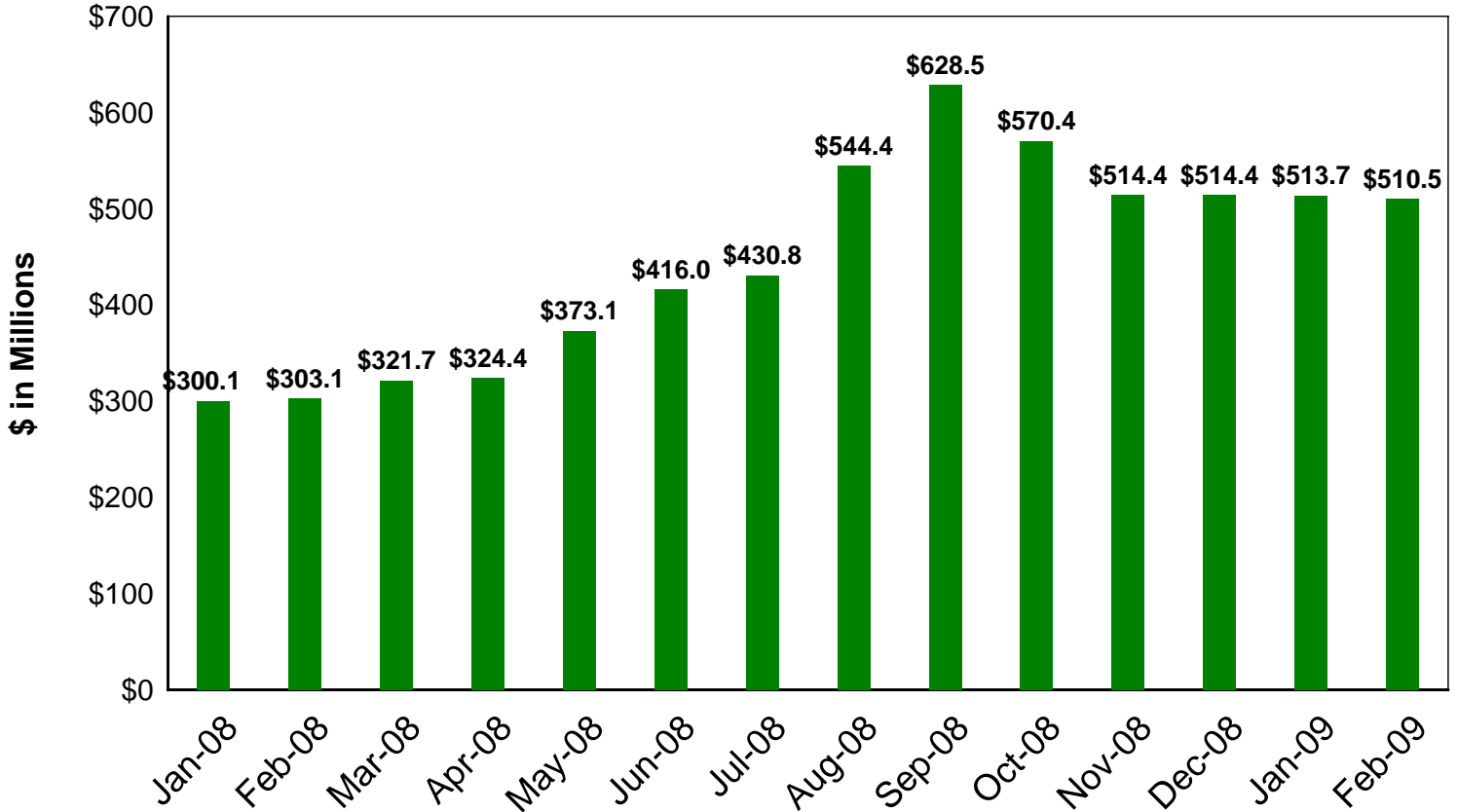
- No changes since last report.

Baseline is the 2009 Strategic Execution Plan



PROGRAM RESERVE STATUS REPORT

Program Reserve



- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Recent Board Actions

- The following items have been approved by the Board of Education since the last report:
 - Resolutions of Necessity for:
 - Central Region ES #20
 - Central Region MacArthur Park ES Addition
 - South Region ES #5
 - South Region ES #11
 - South Region ES #12
 - Valley Region ES #13
 - Valley Region Span K-8 #1

Pending Board Items

- The following items are planned for presentation to the Board of Education in late March and April 2009:
 - Project approval for South Region HS #9
 - Preferred site designation for South Region HS #8
 - Resolutions of Necessity for:
 - South Region ES #9
 - South Region ES #10
 - South Region HS #7
 - South Region MS #3

Site Acquisition Activities

- 136 out of 138 projects requiring land acquisition have Board-designated preferred sites. The site selection process continues for the remaining two projects:
 - South Region ES Addition #1
 - South Region HS #8
- 118 out of 138 projects requiring land acquisition are entirely owned by the District and vacated.
- The Real Estate Department is currently acquiring properties and relocating households and businesses for 18 projects.



PROGRAM EXECUTIVE NOTES

REAL ESTATE

Program Activities

- As a result of the state budget crisis, the state initiated a freeze on funds for public works projects in December 2008. In March 2009, the state plans to lift this freeze for a portion of state funds pending the sale of bonds. However, it is unknown which projects statewide will benefit from this change and whether the District will receive any of these funds. Despite the current freeze, the Real Estate Department has already begun coordinating efforts to receive the necessary approvals required in the event that this freeze is lifted prior to the funding deadline in October 2009.
- The District has fully acquired and vacated the site for Central Region ES #14. However, the City of Los Angeles has not yet agreed to issue a revocable permit - the first step in vacating a portion of a street and an alley that are needed for the school. This has resulted in a delay for the start of construction and will likewise delay delivery of the school. In addition, the District could lose state funds that have already been apportioned for this project, but will not be released unless the project is under construction within a given timeframe. The District continues to work with the City of Los Angeles in an effort to resolve this issue, however, legal options are being investigated.
- On March 11, 2009, the Los Angeles Community College District (LACCD) Board approved a development agreement and lease with LAUSD for South Region HS #6. Under this agreement, LACCD will design and construct a permanent facility for the existing Middle College HS on the Los Angeles Southwest College campus. Middle College HS has been operating successfully on this campus for more than twenty years with a program that allows high school students to take college classes as well as high school courses. Nearly all Middle College HS students earn college credit and some receive an associate degree at the same time as their high school diploma. Despite its success, this program has always operated out of portable classrooms with an uncertain future. The development agreement between LAUSD and LACCD marks a new era of cooperation between these institutions by creating a permanent home for Middle College HS for the 2011-12 school year.



PROGRAM EXECUTIVE NOTES

SCHOOL PLANNING & DESIGN

Current Design Activities

- **Recent DSA Activities:**
 - Design Management is preparing DSA submittals for projects that are critical for 2009 OPSC funding.
- **Projects at DSA:**
 - 17 projects were submitted to DSA between January 1st and March 15th.
- **Recent DSA Submittals:**
 - Central Region MacArthur Park ES Addition, February 2009
 - South Region HS #15, February 2009
 - Valley Region Span K-8 #2, February 2009
 - South Region ES #5, February 2009
 - Central Region ES #22, March 2009
 - East LA Star HS Academy, March 2009
 - Valley Region ES #13, March 2009
 - South Region ES #12, March 2009
 - Central Region ES #21, March 2009
- **Future DSA Submittals:**
 - 6 additional projects in March 2009
 - 1 project in June 2009

Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation for 2009 OPSC funding applications including the required CTEAC letters for High Schools.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

Construction Economics

- The economic outlook for Los Angeles County in 2009 calls for a deep decline. Total construction employment in the County is estimated to lose 18,000 jobs, after a drop of 9,300 in 2008.
- One of the few positive economic forces in 2009 will come from the major public construction projects, with a significant boost likely by year-end from the federal government's infrastructure program. In the meantime, the nearly \$15 billion in bonds passed by local school districts and community colleges in November 2008 might also start to boost construction activity.

Central LA New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 85% complete and is on schedule for occupancy in fall 2009. The methane mitigation system and underground utilities are complete. Exterior finishes on all buildings are near complete. Classroom interior fixtures and finishes are near complete - final inspections have commenced.. The structures for the central plant and parking facility are complete and finishes are nearly complete. Central plant equipment is complete and commissioning has commenced. Site retaining walls and other structures are near complete. DWP permanent power has been provided to the site. Exterior hardscaping and landscaping is well underway.
- The MS/HS project is 50% complete and on schedule for school occupancy in fall 2010. Underground utilities, methane mitigation system and building foundations are nearly complete. Structural steel framing is complete. Fireproofing, utility rough-ins exterior light framing, sheathing, roofing, curtain wall and interior framing are well underway. Site retaining walls are well underway. Off-site work is well underway.

Central LA New Learning Center #1 (Wilshire Public Park)

- Earthwork, utilities and structural walls are nearly complete. Grading in preparation for site hardscaping is complete. DSA has approved the structural modifications to the historic entrance pylon such that construction on that element of the park may resume by the end of March. Completion of the park is now scheduled in the fall of 2009.

Central Region ES #19

- The project is 84% complete and is on schedule for opening in September 2009. The underground parking structure is complete and finishes are being installed. Exterior finishes on all buildings are near complete. Classroom interior fixtures and finishes are near complete - punchlist inspections have commenced. Interior utilities, including low voltage and fire alarm systems are near complete. Permanent power to the site was activated on March 15, 2009.
- Site retaining walls and other structures are near complete. All site utilities are complete and final connections are near complete. Job-site construction trailers are being relocated off site to facilitate the initiation of the final exterior hardscaping and landscaping. Off-site construction is well underway and scheduled for completion over the next three months.



PROGRAM EXECUTIVE NOTES

CONSTRUCTION

East LA Area New HS #1

- East LA Area New HS #1, officially named Felicitas and Gonzalo Mendez Learning Center, is 92% complete.
- Exterior paint and lighting work in progress at the administration / multi-purpose / classroom buildings. Equipment start-up and testing is also underway.
- Construction of outdoor basketball, volleyball and handball court area is in progress and 84% complete.
- Grading of competition soccer field in progress.
- Demolition of Utah Street is complete in preparation for construction of the site cul-de-sac.
- The schedule for school occupancy has been improved by one year and is now planned for September 2009.

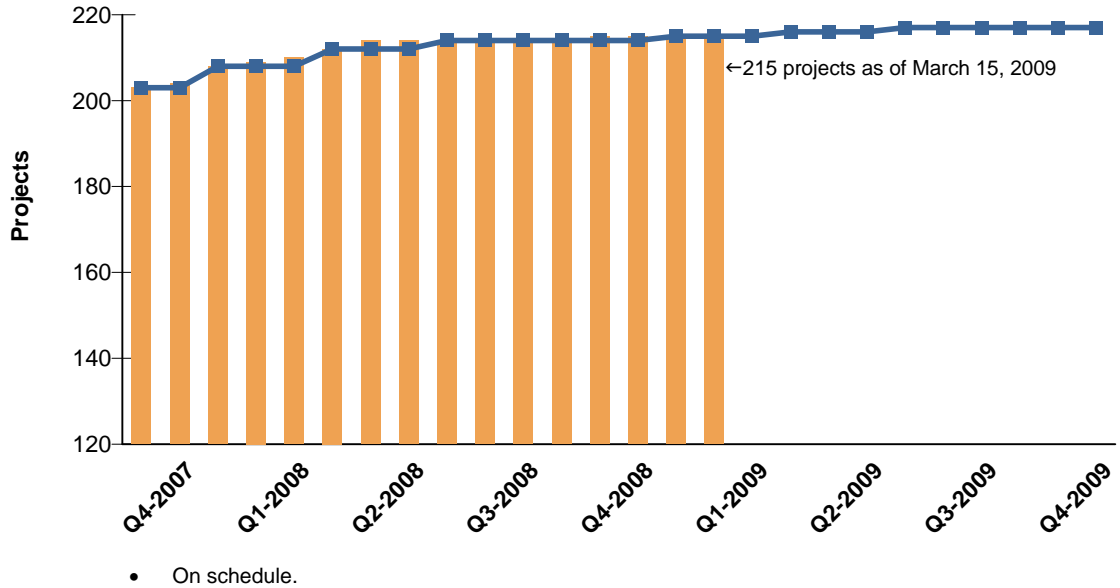
Ramona Opportunity High School

- Construction of the administration / classroom, multi-purpose and infant care buildings is 98% complete. Substantial completion of this Phase I work is anticipated by the end of March.
- Furniture and equipment as well as staff move-in is anticipated during Spring Break, the week of April 6. Student move-in to the new buildings is scheduled for April 13.
- Abatement and demolition of the existing school buildings is expected to begin April 2009.

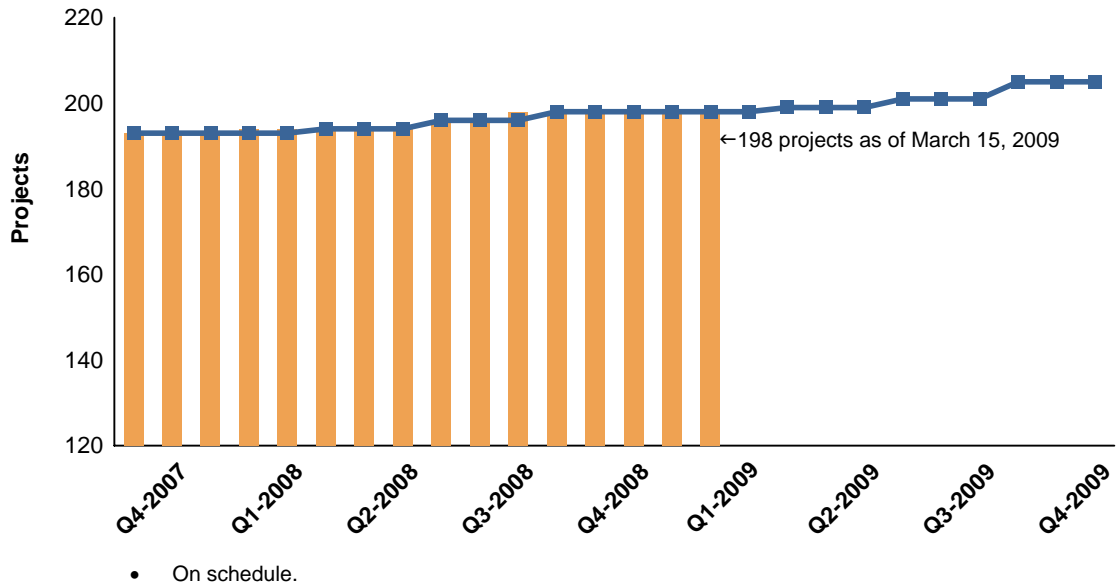


PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



Legal Possession of Property



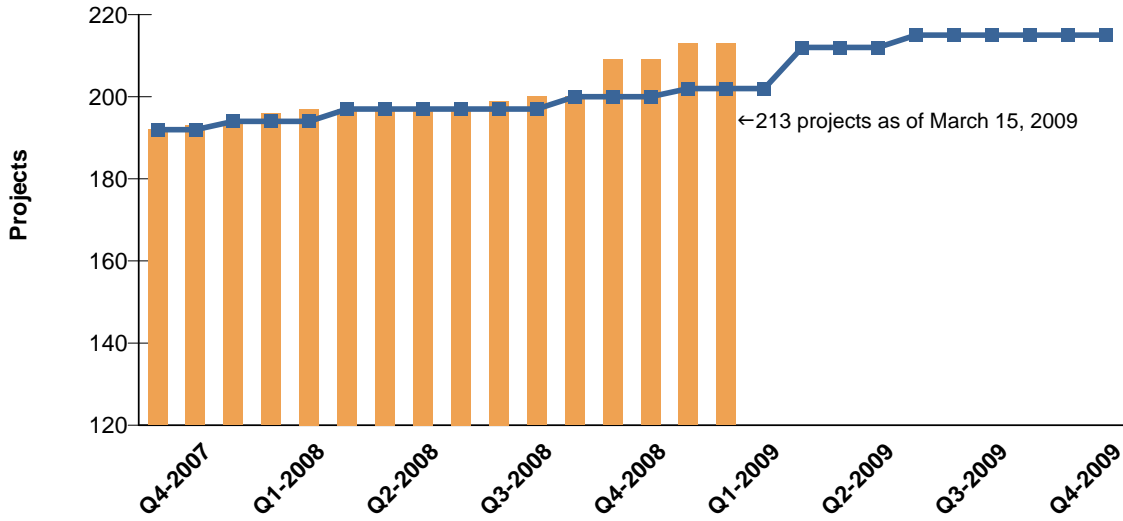
— Baseline — Actual

Baseline is the 2009 Strategic Execution Plan



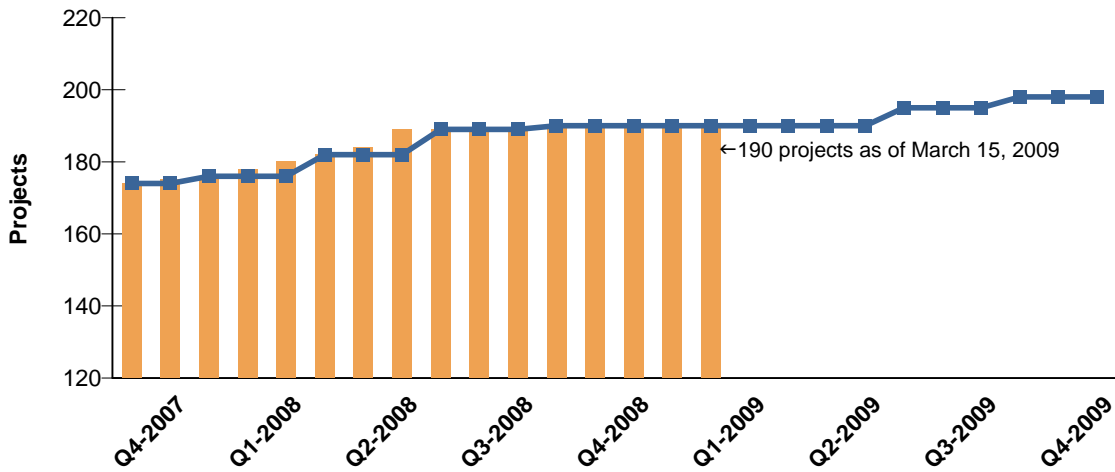
PRE-CONSTRUCTION ENVIRONMENTAL

CEQA Approval



- Ahead of schedule by 11 projects.

Property Cleared and Environmental Clearance Achieved for Construction



- On schedule.

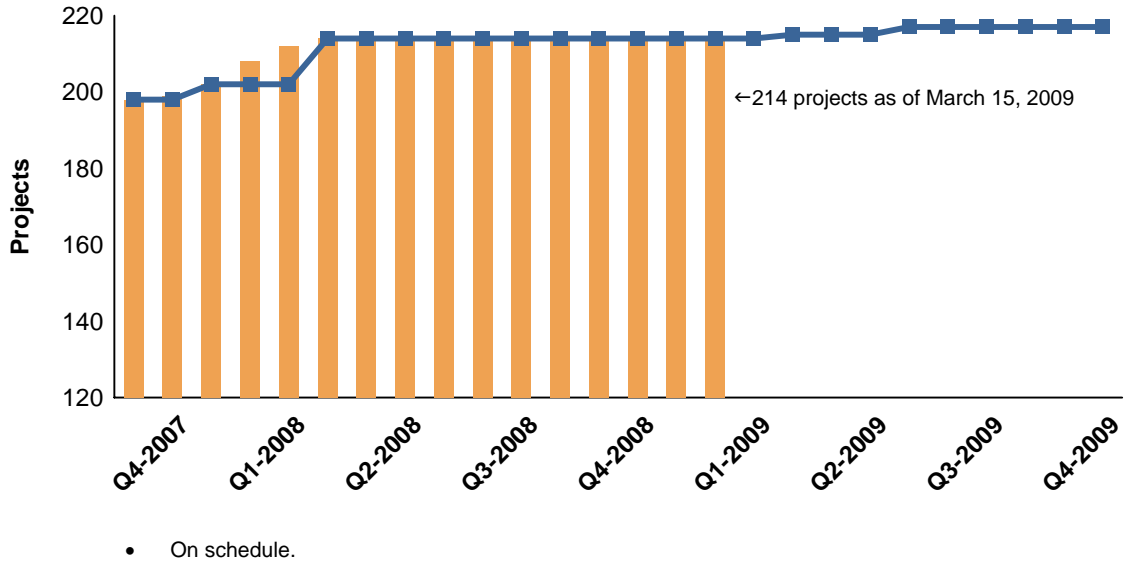


Baseline is the 2009 Strategic Execution Plan

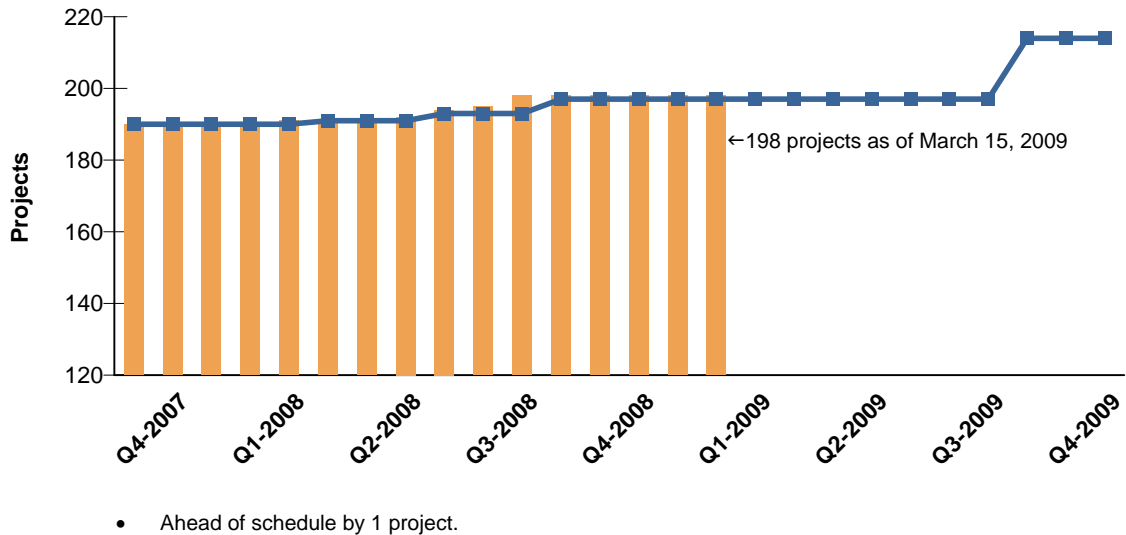


PRE-CONSTRUCTION DESIGN

A/E Contract Award



DSA Approval

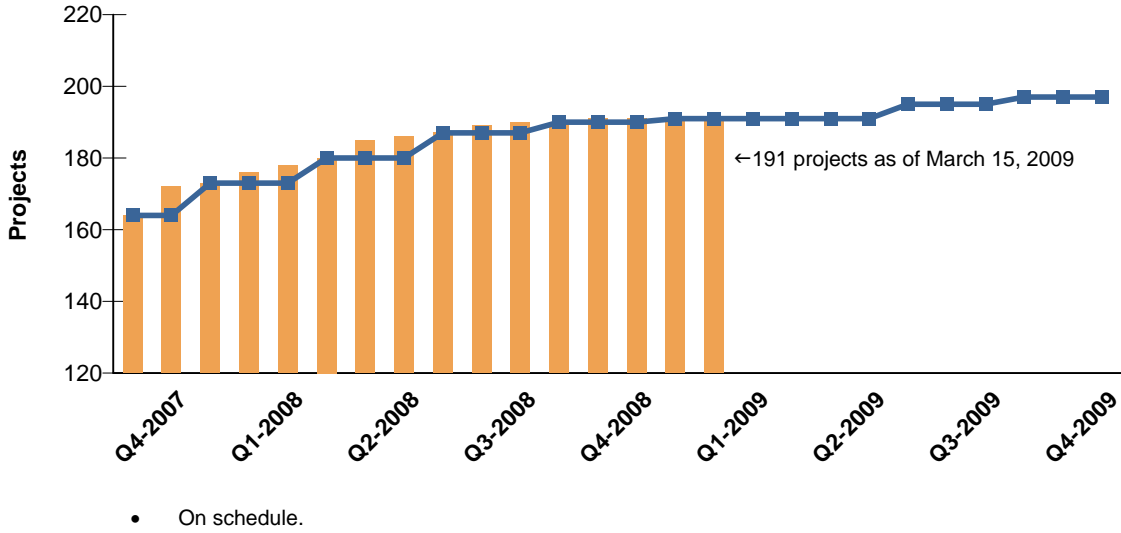


— Baseline — Actual
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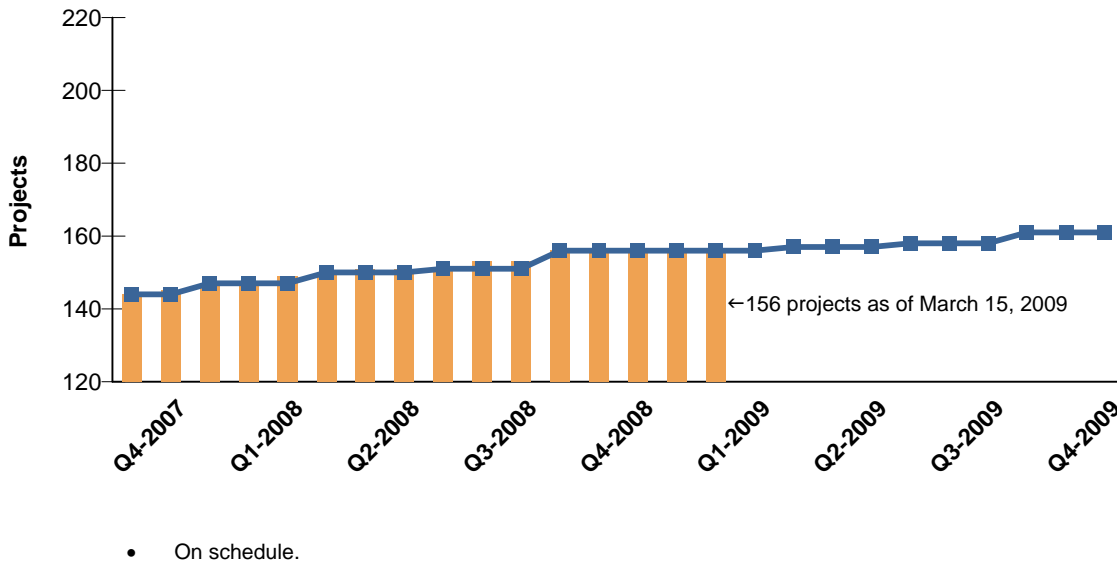


CONSTRUCTION

Construction Contract Awards



Project Completion



— Baseline — Actual

Baseline is the 2009 Strategic Execution Plan



Anticipated Future Events (30-Day Lookahead)

- 3/18/09 Recommended Preferred Site Meeting - South Region HS #8
- 3/24/09 Pre-Demolition Meeting - South Region ES #12
- 3/25/09 Open House - Valley Region Enadia Way ES Reopening
- 3/25/09 Pre-Demolition Meeting - South Region ES #11
- 3/26/09 Construction Update Meeting - South Region HS #4
- 3/26/09 Construction Update Meeting - South Region Elementary School #3 and South Region Middle School #2
- 4/8/09 Pre-Demolition Meeting - South Region ES #10
- 4/16/09 Pre-Demolition Meeting - Valley Region ES #13

Bid Openings

- Apr-09 South LA Area New HS #3

Construction Contract Awards

- Mar-09 Valley Region Blythe ES Addition

Events Since Last Report

- 02/18/09 Pre-Demolition Meeting - Valley Region Span K-8 #1
- 02/24/09 Construction Update Meeting - South Region MS #6
- 02/24/09 Pre-Demolition Meeting - Valley Region Bellingham ES Addition
- 02/24/09 Construction Update Meeting - Central Region HS #13
- 02/26/09 Pre-Demolition Meeting - South Region HS #15
- 03/04/09 PEA Hearing - South Region HS #7
- 03/04/09 Groundbreaking Ceremony - Valley Region HS #9
- 03/05/09 Fun Fence Art Exhibit - East LA HS #2
- 03/11/09 Pre-Construction Meeting - Central Region ES #21
- 03/12/09 Project Update Meeting - Central Region ES #14
- 03/12/09 Construction Update Meeting - South Region ES #2



APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



BID RESULTS

PROJECTS BID PRIOR TO 2008

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
115 Projects	\$2,569,644,440	\$2,828,344,809	10.07%

BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps Construction Co.	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	Hill Partnership
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Valley Region HS #9	\$42,088,209	\$45,648,000	8.46%	Turner Construction Co.	STV / R.L. Binder
South Region HS #2	\$107,431,052	\$89,293,116	-16.88%	McCarthy Building Companies, Inc.	Leo Daly
South Region ES #7	\$35,312,791	\$31,500,000	-10.80%	Summit Builders	Hak Sik Son



BID RESULTS

PROJECTS BID FROM 2008 FORWARD

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Central Region HS #16	\$92,939,678	\$89,422,947	-3.78%	Turner Construction Co.	A C Martin Partners, Inc.
Valley Region Blythe ES Addition	\$8,722,671	\$5,648,000	-35.25%	2H Construction	R.L. Binder
Totals	18 Projects	\$1,026,879,305	\$973,990,340	-5.15%	

GRAND TOTAL - BID RESULTS

Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
133 Projects	\$3,596,523,745	\$3,802,335,149	5.72%



PROJECTS UNDER CONSTRUCTION

School Type	Under Construction	Completed this Month	Total Completed
New School			
Continuation High School	0	0	5
Early Education Center	4	0	1
Elementary School	18	0	25
High School	10	0	15
Middle School	3	0	7
MS/HS	1	0	0
Primary Center	1	0	23
Span K-8 School	0	0	1
Addition			
Early Education Center	0	0	31
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
Others			
Elementary School	0	0	1
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	39	0	188

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Ramona Opportunity HS	405	02/07/07	2009-Q1	\$32,937,000	\$33,347,388	1.25%	0.30%	Pinner Construction, Inc
East LA Area New HS #1	1,026	05/17/07	2009-Q3	\$72,818,550	\$72,915,789	0.13%	0.00%	Hensel Phelps Construction Co.
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,732,654	0.80%	0.11%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$51,338,405	1.12%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q3	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q2	\$33,998,000	\$34,704,947	2.08%	0.01%	Pinner Construction, Inc



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$44,106,018	0.29%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,457,128	0.63%	0.02%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,658,120	0.83%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,869,484	0.76%	0.02%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,665,222	0.44%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,451,913	0.24%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,666,641	1.54%	0.06%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,615,238	1.38%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2009-Q3	\$14,564,000	\$14,931,960	2.53%	1.31%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,906,611	2.15%	0.00%	EMMA Corp.
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$77,401,705	1.02%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$24,019,239	1.97%	0.82%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,518	0.00%	0.00%	Pinner Construction, Inc
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.



PROJECTS UNDER CONSTRUCTION

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central Region MS #7	1,350	06/30/08	2011-Q2	\$81,149,250	\$82,416,186	1.56%	0.01%	Clark Construction Group, LLC
Valley Region ES #12	650	07/29/08	2011-Q2	\$26,777,000	\$26,804,775	0.10%	0.00%	Sinanian Development
South Region HS #2	2,025	09/08/08	2011-Q2	\$95,571,087	\$95,571,087	0.00%	0.00%	McCarthy Building Companies, Inc.
Valley Region HS #9	810	09/08/08	2011-Q2	\$48,379,800	\$48,379,800	0.00%	0.00%	Turner Construction Co.
South Region ES #7	950	09/30/08	2011-Q2	\$31,500,000	\$31,500,000	0.00%	0.00%	Summit Builders
Central Region HS #16	2,025	12/10/08	2012-Q2	\$94,676,344	\$94,676,344	0.00%	0.00%	Turner Construction Co.
Grand Totals	40,015			\$2,236,977,289	\$2,245,170,026	0.37%	0.03 %	

39 Projects

- (i) New since last report
- (ii) Included with another project



PROJECT COMPLETION

PROJECTS COMPLETED PRIOR TO 2008

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects	170	70,320	\$1,457,444,012	\$1,599,098,531	9.72%	0.35%
Total	174 Projects	72,161	\$1,528,629,512	\$1,689,135,663	10.50%	0.46%

PROJECT COMPLETION

PROJECTS COMPLETED FROM 2008 FORWARD

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,573,361	32.60%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$157,478,406	18.64%	0.36%
Hollywood New Continuation HS #1	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A	1,620	2008-Q3	\$86,860,000	\$90,873,505	4.62%	0.00%
Central LA Area New HS #1	2,106	2008-Q3	\$64,477,000	\$82,178,132	27.45%	0.64%
Valley Region Enadia Way ES Reopening	350	2008-Q4	\$10,787,000	\$12,506,323	15.94%	1.81%
Central LA Area New HS #9	1,728	2008-Q4	\$171,900,000	\$177,145,056	3.05%	0.13%
Central LA Area New MS #3	810	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%
Valley Region EEC #1	175	2009-Q1	\$7,317,000	\$7,637,752	4.38%	0.88%
Noble EEC	50	2009-Q1	\$628,694	\$628,694	0.00%	0.00%



Completion Totals	12,330	\$539,475,455	\$597,053,691	10.67%	0.26%
14 Projects					
(i) New this month					
(ii) Included with another project					
(iii) Managed by Existing Facilities					

GRAND TOTAL - PROJECT COMPLETION

Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation					
4 Projects	1,841	\$71,185,500	\$90,037,132	26.48%	2.69%
All Other Projects					
184 Projects	82,650	\$1,996,919,467	\$2,196,152,221	9.98%	0.32%
Grand Total					
188 Projects	84,491	\$2,068,104,967	\$2,286,189,353	10.55%	0.41%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 1 Board Member: Marguerite Poindexter LaMotte					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
55.98047 - South LA Area New HS #3	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	██████████	09/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	TBD	TBD	TBD	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:
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c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 2 Board Member: Monica Garcia					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	██████████	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/08/2009
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 3 Board Member: Tamar Galatzan					
56.40087 - Valley Region Bellingham ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 4 Board Member: Marlene Canter					
56.40077 - Central Region ES #22	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 5 Board Member: Yolie Flores Aguilar					
56.40052 - Central Region EEC #2	██████████	██████████	09/30/2009	12/31/2009	09/07/2010
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/09/2009
56.40035 - Central Region Glassell Park EEC	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	03/24/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	██████████	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	03/31/2009	12/31/2009	09/30/2010	03/31/2011	09/03/2013
56.40059 - South Region HS #9	██████████	06/30/2009	09/30/2009	03/31/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 6 Board Member: Julie Korenstein					
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	09/08/2009
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/08/2009
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/08/2009
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	██████████	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40051 - Valley Region Span K-8 #1	██████████	██████████	09/30/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
Board District: 7 Board Member: Richard Vladovic					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	██████████	09/04/2012
56.40080 - South Region ES #12	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	██████████	09/06/2011
56.40084 - South Region ES Addition #1	06/30/2009	03/31/2010	12/31/2010	06/30/2011	09/03/2013
56.40092 - South Region HS #15	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	██████████	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	09/30/2009	09/04/2012

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