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## **Agenda Item #8**

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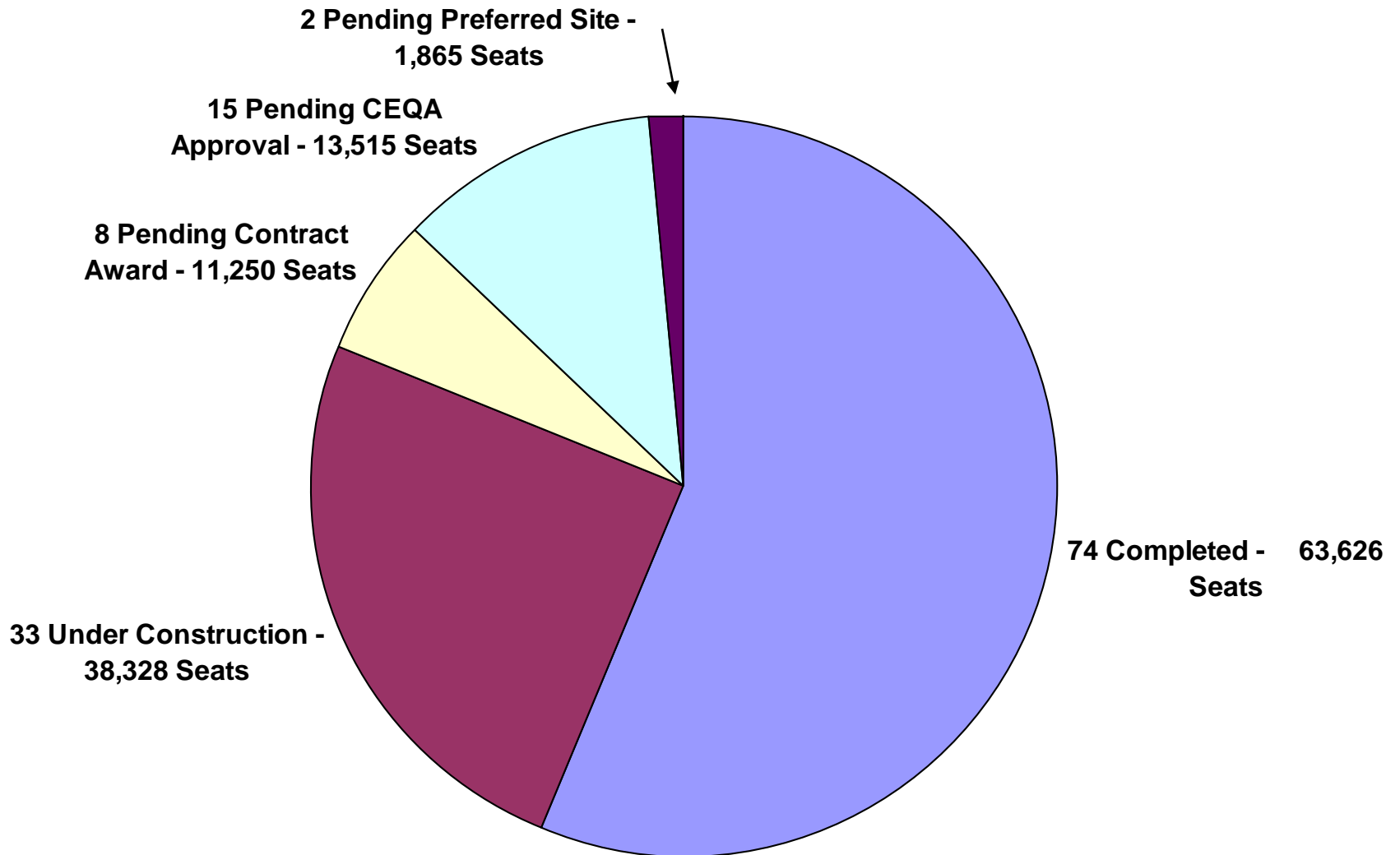
# New Construction Monthly Status Report

**Facilities Committee**

*October 2, 2008*

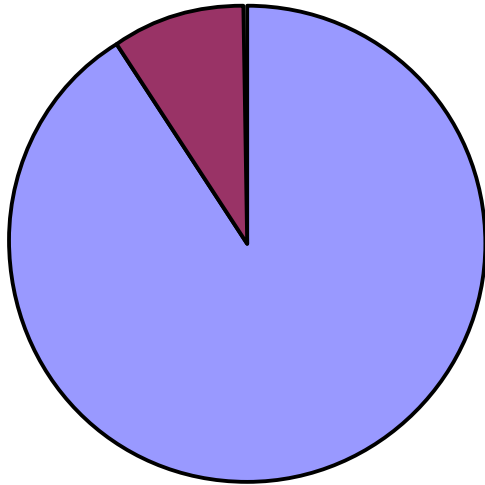


# 132 New School Projects



# 65 Addition Projects

6 Pending  
Completion,  
2,400  
Seats



59  
Completed,  
13,981  
Seats



**Wilmington Park ES Addition**

# Johnson Opportunity CDS

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- Board Approved Preferred Site for Central Region High School #16 - March 2006
- Several Sites Reviewed for Replacement Site
  - All Rejected for Capacity Issues and Local District and Board Member Concerns
- Helen Bernstein Continuation High School Selected As Best Option Available – September 2008
- Temporary Placement Until June 2009

# School Openings

## *Ahead of Schedule*

- Schools Anticipated Construction Completion Moved from 2010 to 2009
  - East Los Angeles High School #1
  - Byrd Reconfiguration



# South Region High School #8

- Revised Project Definition from 2,025 to 1,215 seats – Board Approved January 2008
- Preferred Site Selected – Board Approved March 2008
- OEHS conducted Preliminary Environmental Assessment (PEA) Finding:
  - Significant Contaminants Appear in Soil and Groundwater
  - Potential Off-Site Contaminants Beyond Project Site
  - Estimated \$22M to \$50M Clean Up
  - Estimated Two to Six Year Clean Up Process
- Staff Proposes to Rescind the Preferred Site
- Community Will Be Updated Oct 1
- Community Outreach Process to Identify Alternative Sites Will Begin in November
- Anticipated New Preferred Site to Board in Q2-2009

# Senate Bill 658

## *Operational Grant Funding*

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- Approved By Governor September 24, 2008
- Will Allow the District to Retain its New Construction Eligibility While Accessing Operational Grant Funding from the CDE
- Enables Overcrowded Schools on Multi-Track Year Round Calendars to Build Enough Classrooms for Students
- Allows Schools to Reduce Their Reliance on Year-Round School Grants by Phasing the Grants Over Five Years
- Exact Impact to the District Will be Determined in November 2008



# Questions?



# FACILITIES SERVICES DIVISION

## *Monthly Program Status Report* **NEW CONSTRUCTION**

*Prepared for*  
*Facilities Committee Meeting*  
*Bond Oversight Committee Meeting*  
*October 2008*

*Through September 15, 2008*



## ***Monthly Program Status Report*** **NEW CONSTRUCTION**

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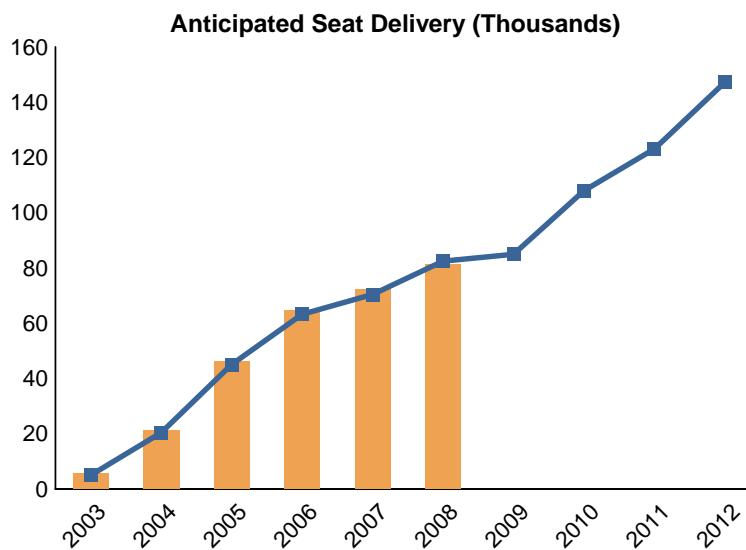
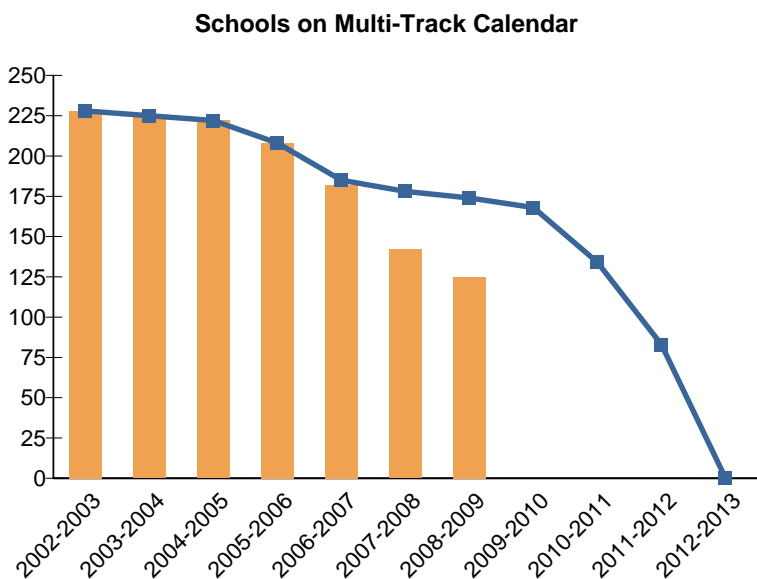
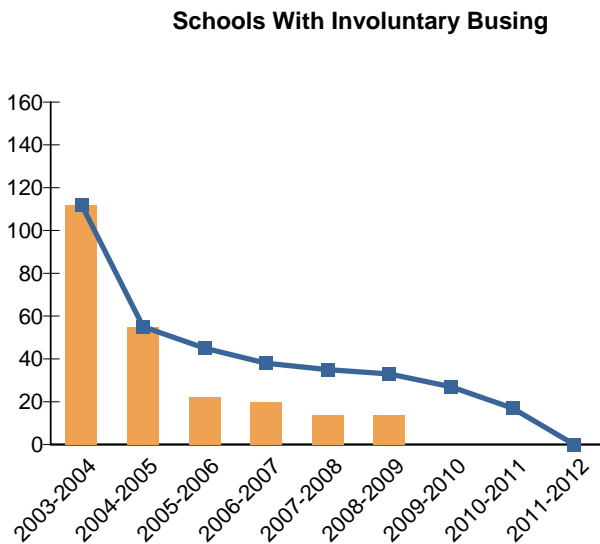
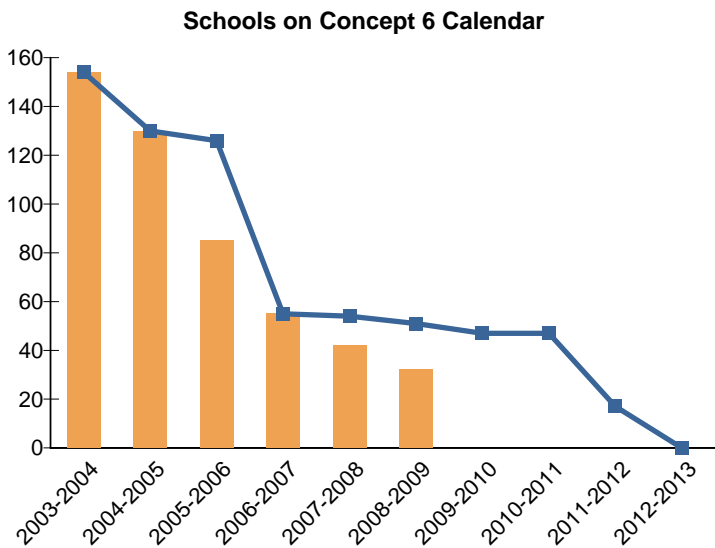
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### NEW CONSTRUCTION PROGRAM STATUS

#### Key Deliverables

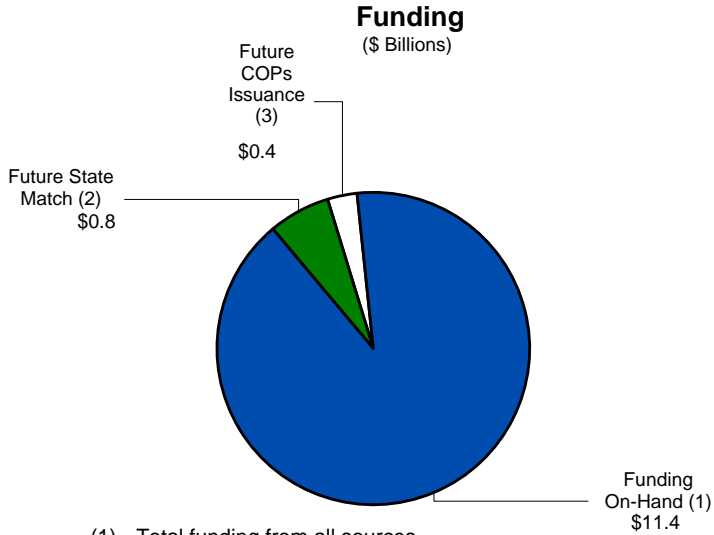


Baseline is the 2008 Strategic Execution Plan

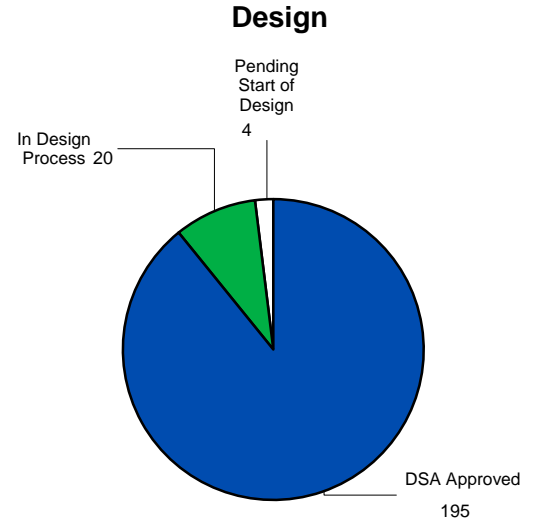


## NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

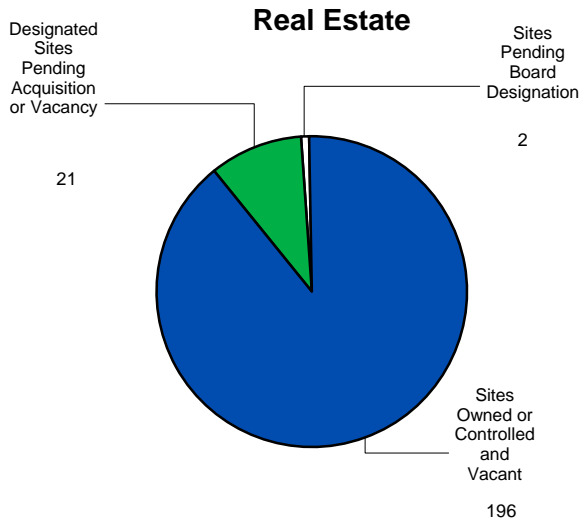
219 Projects



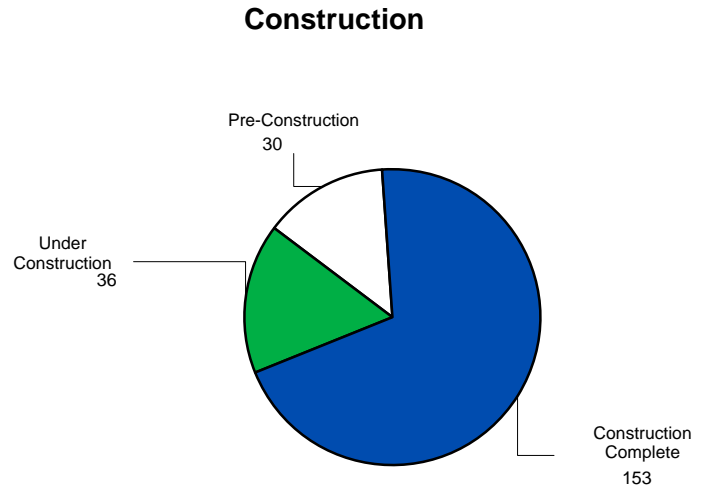
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.
- (3) Represents future issuance of COPs required to complete program.



- 2 projects received DSA approval since last report.



- 1 site owned or controlled and vacant since last report.

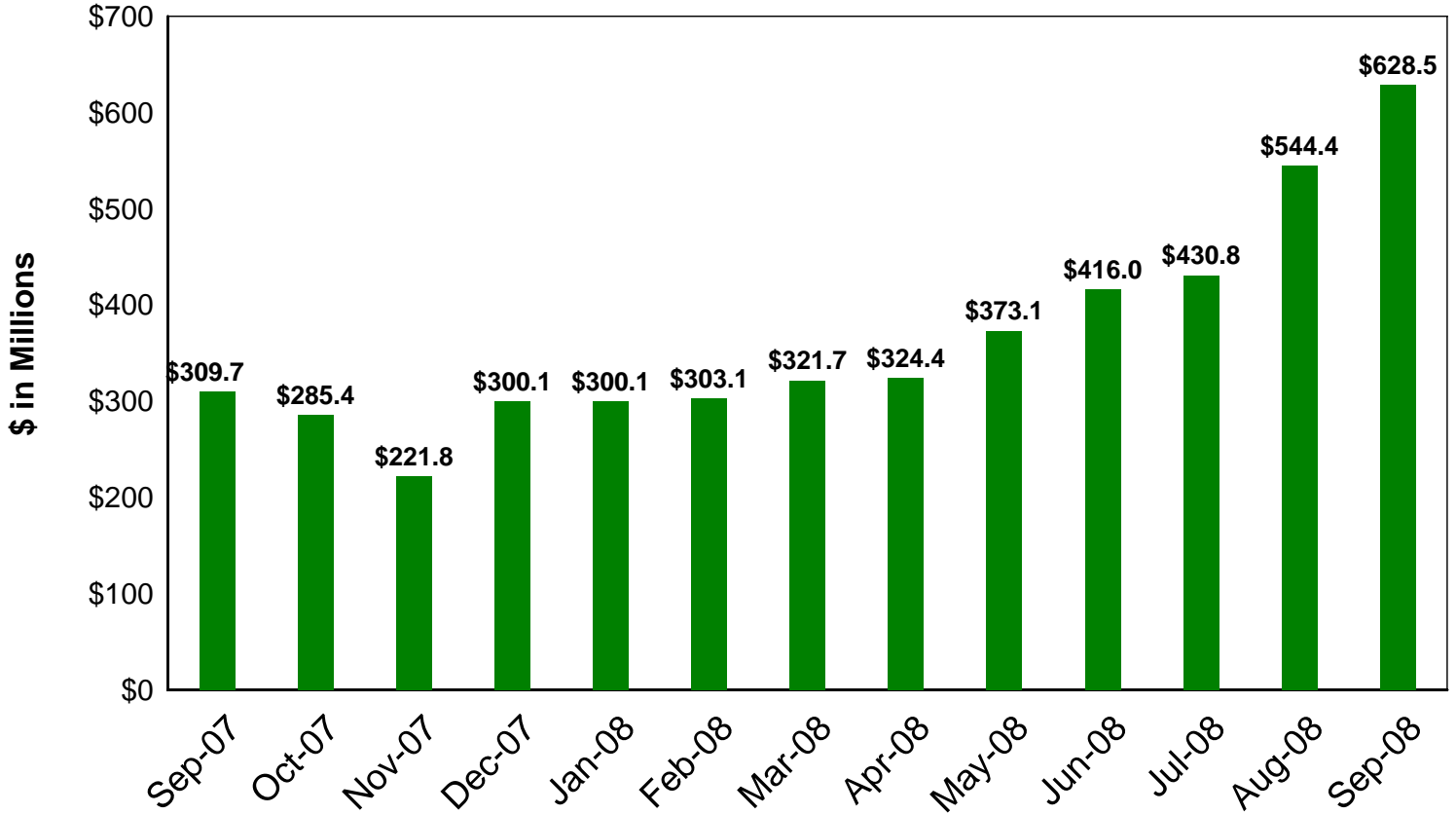


- 2 projects under construction since last report.
- 2 projects completed since last report.



### PROGRAM RESERVE STATUS REPORT

#### Program Reserve



- The New Construction program reserve figures assume a future issuance of \$400 million in COPs.
- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



## PROGRAM EXECUTIVE NOTES

### PRESENTATIONS, AWARDS, CONFERENCES, EVENTS

#### Chief Facilities Executive “Golden Hammer” Award

In August, CFE Guy Mehula presented the Golden Hammer award to project team members for their hard work and dedication to opening one of LAUSD’s premier school projects - the Edward R. Roybal Learning Center.

- Armando De La O, the Owners Authorized Representative, functioned as the Chief of Staff for the entire project team in the field, including a full time architectural/engineering staff. Armando’s leadership and management skills, coupled with his tireless devotion to the project and the members of the project team, allowed the project to be executed on time with high quality and functionality, delivering an urgently required state-of-the-art educational facility for the community and the kids of LA.
- Terry McMeekin, the Inspector of Record, is known for his calm and professional approach to the daily challenges faced by the construction team. Working well with all team members Terry was an effective communicator at the right time, right place, with the right words and the right attitude. Terry’s strengths were as a team player, technical expert, strategic planner and problem solver. As a consequence, the project was a model for the professional delivery of new schools in the District.

#### California Construction Expo 2008

- The California Construction Expo was held on August 21, 2008 at the Los Angeles Convention Center. LAUSD co-hosted the event with the Metropolitan Water District of Southern California, Los Angeles World Airports, the Port of Los Angeles and the Associated General Contractors of America. Cal Con is the premier gathering of contractors, designers, construction professionals, suppliers and construction workers in Southern California.
- Workshops were held to explore innovation and new practices and it served as a venue to experience new tools and equipment. Guy Mehula presented “New Goals for Institutional Buildings - Greater Energy Efficiency, Decreased Maintenance and Operation Costs”.



## PROGRAM EXECUTIVE NOTES

### REAL ESTATE

#### Recent Board Actions

- Project approvals for the following projects have been approved by the Board of Education since the last report:
  - Central Region Glassell Park EEC
  - Valley Region Blythe ES Addition
  - Valley Region Span K-8 #1

#### Pending Board Items

- The following items are planned for presentation to the Board of Education in October 2008:
  - Project approval for Valley Region Bellingham ES Addition
  - Relocation plans for:
    - Valley Region Bellingham ES Addition
    - Valley Region Span K-8 #1

#### Site Acquisition Activities

- 137 out of 139 projects requiring land acquisition have Board-designated preferred sites.
  - South Region ES Addition #1: The site selection process continues.
  - Valley Region ES #14: Based on changes in enrollment projections, this project is no longer required to achieve the District's goal of providing a two-semester neighborhood school for all students. A staff recommendation to move this project to the unfunded list will be included in the revised Strategic Execution Plan for Board approval.
- 116 out of 139 projects requiring land acquisition are entirely owned and vacated.

#### Program Activities

- All resources are focused on completing state funding applications which are due to the Office of Public School Construction (OPSC) no later than October 27, 2008. As part of the funding application process, we have engaged in close coordination with several local and state agencies and as a result, are on track to receive the necessary approvals.
- The acquisition and relocation process continues on South Region Span K-8 #1. LAUSD continues to work closely with the LA Mayor's office to facilitate positive outcomes for site displacees.
- Property clearance is on schedule for all projects except Central Region ES #14 which continues to be the subject of litigation. In response to this litigation, the District is moving forward with the preparation of a new Environmental Impact Report (EIR).



## PROGRAM EXECUTIVE NOTES

### REAL ESTATE

#### Program Activities (continued)

- On August 21, 2008, Real Estate Senior Development Manager Edwin Van Ginkel presented to the Council of Educational Facilities Planners International (CEFPI) via a national web seminar. The topic of the presentation was the soft economy and its impact on the school building industry including a discussion of home values, inflation, taxes, state construction budgets, and declining enrollment.
- As a follow-up to a presentation in February 2008 to a Korean delegation visiting Los Angeles, the Korean Ministry of Education, Science & Technology (MEST) has invited a LAUSD representative to be a presenter at an international forum to be held in Seoul, Korea on October 22, 2008. The topic of the forum will be "School Construction in Newly Developing Areas: Issues and Solutions" and MEST has requested a presentation on LAUSD's school construction program with particular emphasis on developer fees.



## PROGRAM EXECUTIVE NOTES

### SCHOOL PLANNING & DESIGN

#### Current Design Activities

- Design Management met with LAUSD's Career Technical Education Advisory Committee (CTEAC) to secure letters required for CDE approval and OPSC funding applications for the following HS projects to be submitted in October 2008.
  - South Region HS #12
  - Central Region HS #16
  - South LA Area New HS #3
  - Valley Region Byrd HS Reconfiguration
- Recent DSA Activities:
  - Design Management has a DSA Partnering session scheduled for September 23, 2008. The agenda includes a look-ahead report to achieve the 2009 OPSC funding application deadline.
  - Design Management has 4 projects in review at the DSA. These projects are critical for 2008 OPSC funding and must be DSA approved by October 2008.
- Pending DSA Approvals:
  - Valley Region Blythe ES Addition, anticipated in late September 2008
  - South Region HS #12, anticipated October 2008
  - South LA Area New HS #3, anticipated October 2008
  - South Region ES #6, anticipated October 2008
- A/E Notice to Proceed
  - All funded Phase 2, 3, and 4 projects have an architectural team assigned to them.
  - All funded Phase 2, 3, and 4 projects have a negotiated A/E contract and Notice to Proceed, except the following projects:
    - South Region ES Addition #1
    - Central Region EEC #2
    - Valley Region ES #14

#### Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation and approvals for New Construction's 2008 and 2009 OPSC funding applications.
- 19 projects are scheduled for DSA submittal in the first quarter of 2009; these projects are currently finishing up their design development submittals and moving into the construction document phase.



## PROGRAM EXECUTIVE NOTES

### CONSTRUCTION

#### Construction Economics:

- The impact of the recent hurricanes, Gustav and Ike, has not yet been determined to trigger any lasting surges in material demand or labor shortage.
- The largest job losses for Los Angeles County in 2008 will be found in construction (10,000 jobs). The decline in construction activities appears to help generate high bid participation from contractors to LAUSD projects in recent months, which have yielded lower overall bid prices.

#### Central LA Area New HS #9 (450 North Grand)

- Project is 95% complete. School occupancy is scheduled for fall 2009.
- All building exterior finishes are complete, as are all windows and roofs. The library exterior skin and skylight glazing are complete. The tower structure at the theater has been painted and final exterior finishes are nearly complete.
- All building interior finishes and utility systems are complete. Painting and other interior finishes and doors are complete. Interior utility and low voltage systems are complete and being tested. Punchlist inspections are complete for all buildings except the theater, and corrections are underway. In the theater building, interiors, seating and utilities are nearly complete and ahead of schedule. Theater interior cleanup has commenced.
- Site landscaping and hardscape construction are nearly complete. Site utilities are being tested. The pool is complete and mechanical systems in final calibration and testing. Offsite work is nearly complete.

#### Central LA New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 59% complete and is scheduled for occupancy in fall 2009. The methane mitigation system and underground utility rough-ins are complete. Classroom framing is complete; utility rough-ins are well underway and interior finishes have commenced. The structures for the central plant and parking facility are complete and finishes have commenced. Delivery and installation of Central Plant equipment has commenced. Site retaining walls and other structures are well underway.
- The MS/HS project is 33% complete, with school occupancy scheduled for fall 2010. Underground utilities, methane mitigation system and building foundations are nearly complete. Structural steel framing is well underway for all of the buildings. Site retaining walls have commenced and are well underway. Off-site work is well underway.

#### Central LA New Learning Center #1 (Wilshire Public Park)

- Work on the Wilshire Public Park commenced in early August. Earthwork, utilities and structural walls are underway. A formal groundbreaking ceremony was held on August 27, 2008. Construction is scheduled for completion by April 2009.
- The total project cost of the park is \$2,000,000 with joint use funding provided by LAUSD, the Community Redevelopment Agency and the City of Los Angeles.



## PROGRAM EXECUTIVE NOTES

### CONSTRUCTION

#### Central LA Area New HS #1 (Helen Bernstein HS)

- Project is 99% complete. School was occupied September 3, 2008.
- Artificial turf is being installed on the multi-purpose field, which will complete on September 22, 2008. The swimming pool is not yet complete - remedial repairs are underway.

#### Central LA Area New MS #3

- Project 98% complete. All finishes complete. Punch list inspections have commenced. Kitchen equipment installed. Elevators have passed State inspection. All low voltage systems under test. Occupancy scheduled for fall 2009.
- Site work near complete. All utilities complete. Off site work well underway.

#### Ramona Opportunity High School

- Ramona Opportunity High School is 55% complete. Drywall installation in the administration/classroom and multi-purpose buildings is 98% complete. The final coat of paint is in progress in the administration/classroom building interior.
- The new school buildings (1st phase) are scheduled for completion in February 2009. Demolition of the existing school buildings is scheduled to begin March 2009.
- School occupancy of 1st phase is scheduled for spring 2009.
- On September 23, 2008, staff will bring a report before the Board to amend the Strategic Execution Plan to add furniture and equipment to this project in the amount of \$500,000, which will be provided by Measure Y Innovation funds. The City of Los Angeles is also pursuing an additional \$250,000 through a community development block grant (CDBG) or other funding sources.

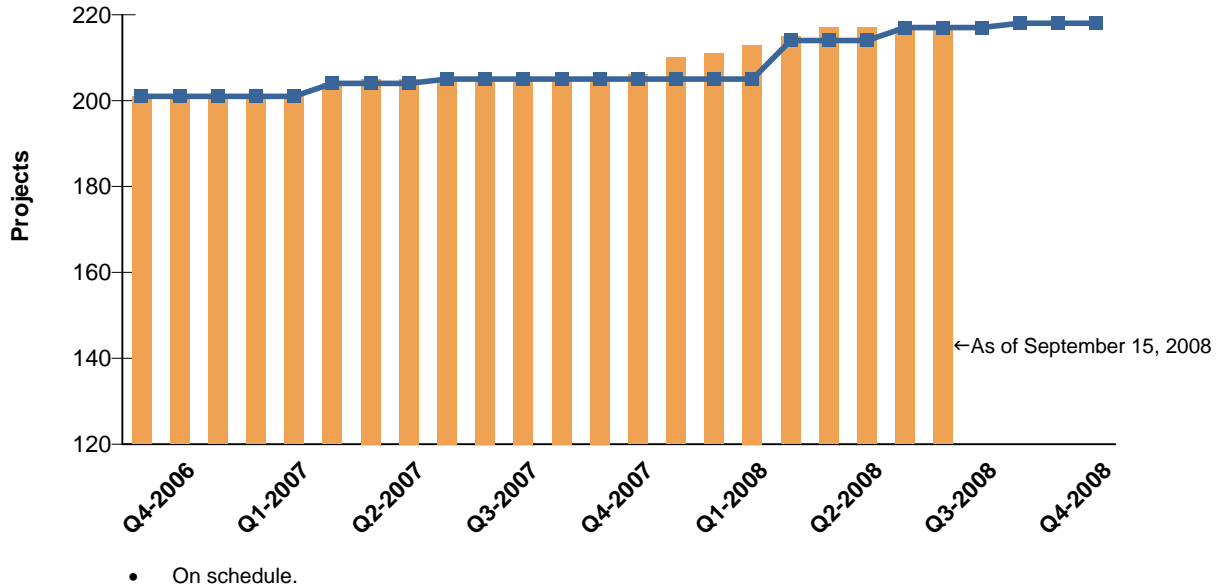
#### East LA Area New HS #1

- East LA Area New HS #1 is 64% complete. MEP (Mechanical, Electrical and Plumbing) work is ongoing in the administration/multi-purpose, classroom and gymnasium/library buildings. Insulation of exterior/interior walls on 1st floor is complete in the administration/multi-purpose building and underway in the classroom buildings.
- The design for the joint use facilities and enlarged soccer field is in progress.
- School occupancy is scheduled for fall 2010.

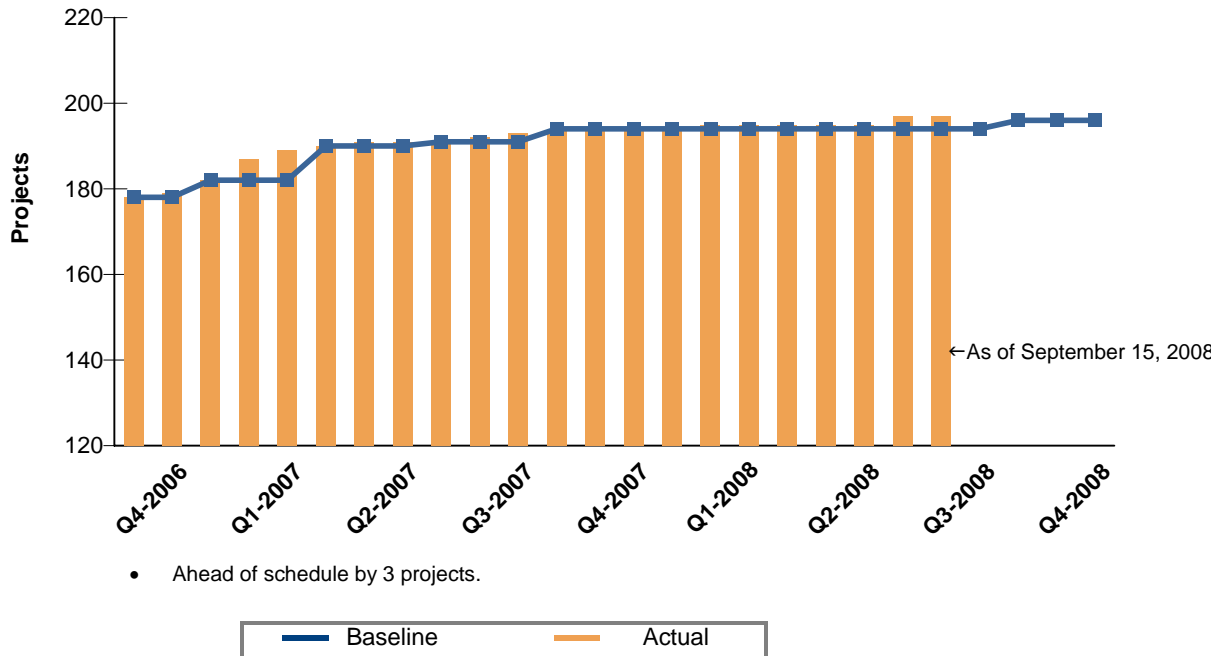


### PRE-CONSTRUCTION REAL ESTATE

Board Designation of Preferred Sites



Legal Possession of Property

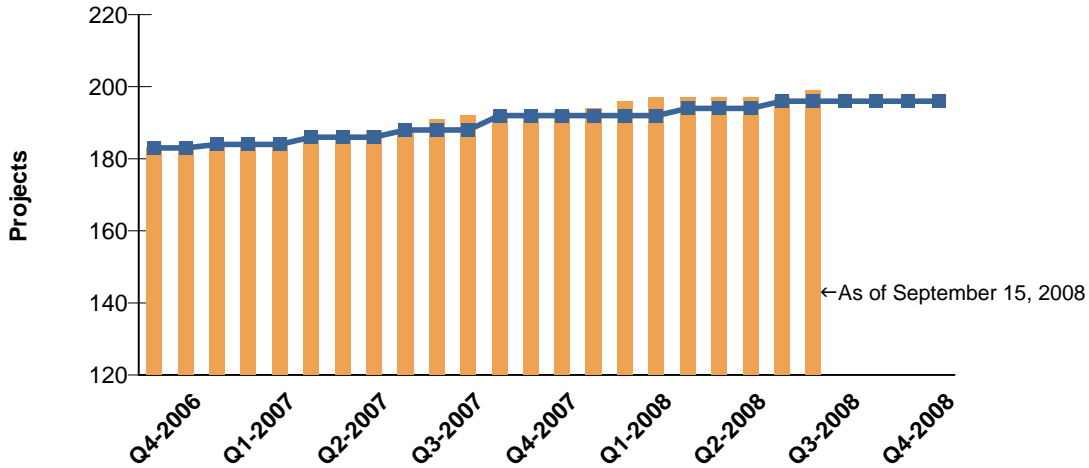


— Baseline      — Actual



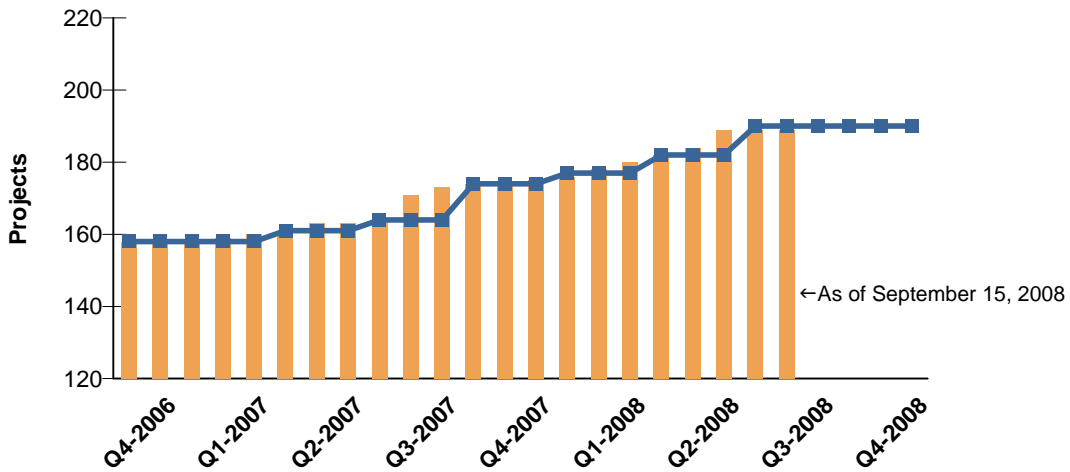
### PRE-CONSTRUCTION ENVIRONMENTAL

#### CEQA Approval



- Ahead of schedule by 3 projects.

#### Property Cleared and Environmental Clearance Achieved for Construction



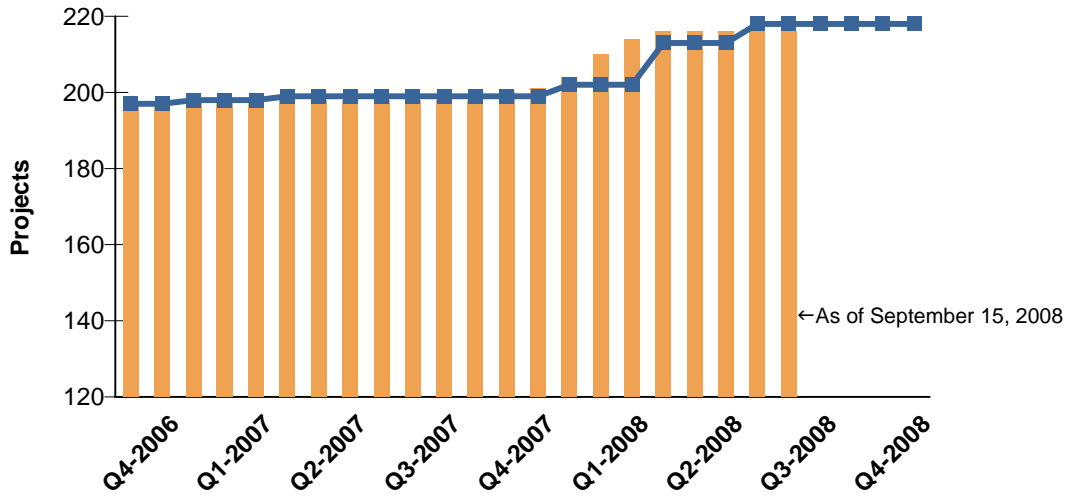
- On schedule for all projects except Central Region ES #14 which continues to be the subject of litigation.





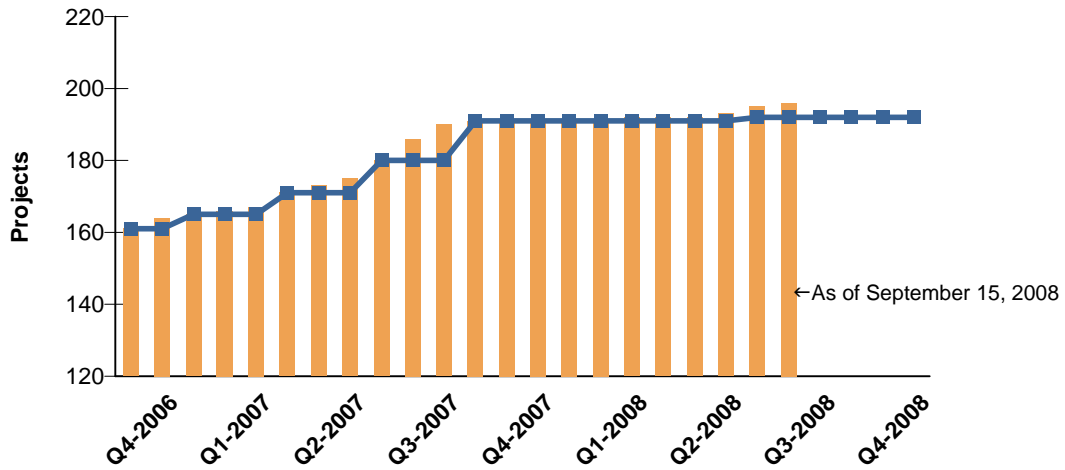
**PRE-CONSTRUCTION  
DESIGN**

**A/E Contract Award**



- Behind schedule by 2 projects.

**DSA Approval**



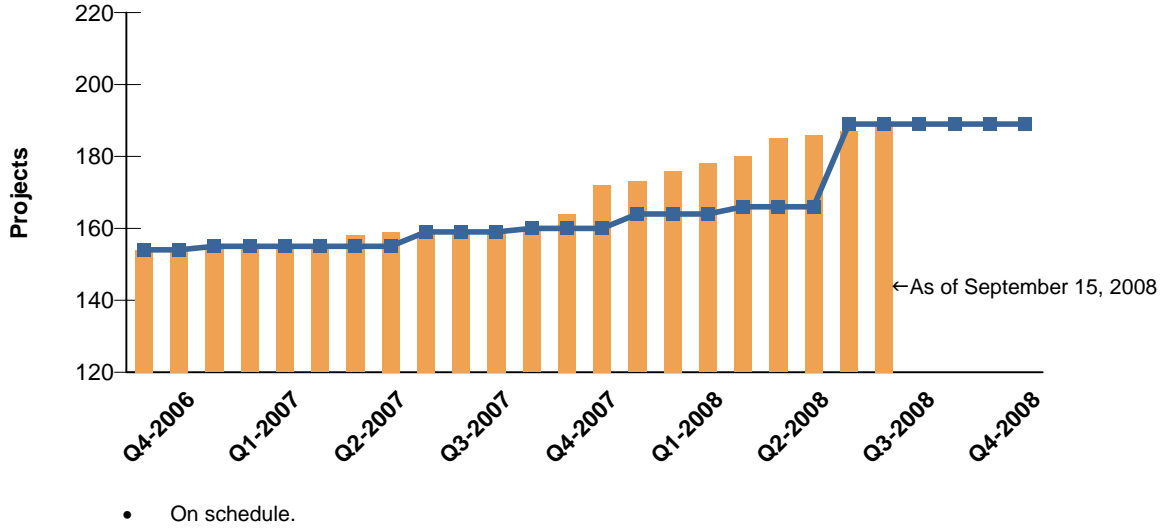
- Ahead of schedule by 4 projects.



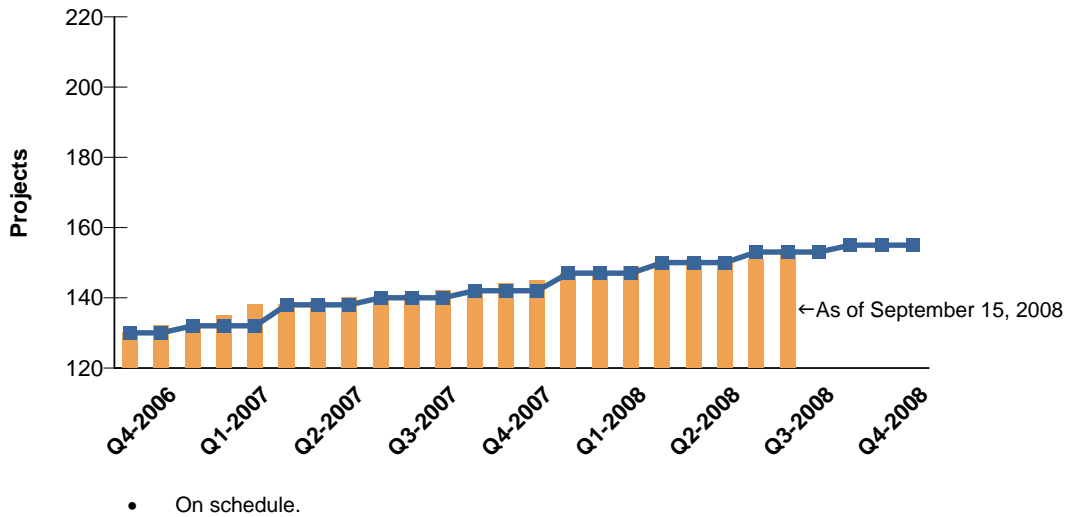


### CONSTRUCTION

#### Construction Contract Awards



#### Project Completion



— Baseline      — Actual



### **Anticipated Future Events (30-Day Lookahead)**

- 9/16/08 Draft EIR Meeting - Valley Region ES #13
- 9/17/08 Recirculated Draft EIR Meeting - South Region HS #7
- 9/18/08 PEA Hearing and Design Meeting - South Region ES #10
- 9/18/08 Remedial Action Plan Meeting - South Region MS #4 and South Region HS #9
- 9/22/08 Fun Fence Art Exhibit - East LA Area New HS #1
- 9/23/08 Draft EIR Meeting - South Region MS #3
- 9/24/08 Draft EIR Meeting - Valley Region Span K-8 #2
- 9/25/08 Ribbon-Cutting Ceremony - East Valley Area New MS #1
- 9/30/08 Presentation of Design - Central Region Glassell Park EEC
- 10/1/08 Community Update Meeting - South Region HS #8
- 10/1/08 Project Update and Design Community Mtg - Central Region EEC #2
- 10/2/08 Acquisition/Relocation Update Meeting - South Region ES #11
- 10/14/08 Acquisition/Relocation Information Mtg. - Central Region ES #21
- 10/18/08 Ribbon-Cutting Ceremony - Central LA HS #11



**Bid Openings**

Nov-08 Central Region HS #16

**Construction Contract Awards**

Sep-08 South Region ES #7



### **Events Since Last Report**

- 08/20/08 PEA Hearing - South Region HS #15
- 08/20/08 PEA Hearing - Central Region ES #21
- 08/21/08 PEA Hearing - South Region ES #11
- 08/26/08 Draft EIR Meeting - South Region ES #12
- 08/27/08 PEA Hearing - Central Region ES #20
- 08/27/08 PEA Hearing - South Region MS #3
- 08/27/08 Groundbreaking Ceremony - Central LA New Learning Center #1 - Wilshire Public Park
- 09/03/08 Pre-Construction Meeting - South Region ES #4 and South Region EEC #2
- 09/04/08 PEA Hearing - Valley Region ES #13
- 09/04/08 Draft EIR and Design Development Meeting - South Region HS #15
- 09/08/08 Pre-Demolition Meeting - South Region ES #5
- 09/10/08 Groundbreaking Ceremony - South Region ES #4 and South Region EEC #2
- 09/11/08 PEA Hearing / Design Development Meeting - South Region ES #9



## APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



**BID RESULTS**

**PROJECTS BID PRIOR TO 2008**

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
114 Projects	\$2,549,798,626	\$2,810,955,809	10.24%

**BID RESULTS**

**PROJECTS BID FROM 2008 FORWARD**

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region Maclay ES Addition	\$19,845,814	\$17,389,000	-12.38%	Turner Construction Co.	Martinez/Kuch Architects
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	STV / R.L. Binder
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Valley Region HS #9	\$42,088,209	\$45,648,000	8.46%	Turner Construction Co.	STV / R.L. Binder
South Region HS #2	\$107,431,052	\$89,293,116	-16.88%	McCarthy Building Companies, Inc.	Leo Daly



**BID RESULTS**

**PROJECTS BID FROM 2008 FORWARD**

<b>Project Name</b>	<b>District Estimate</b>	<b>Low Bid</b>	<b>Difference</b>	<b>Contractor</b>	<b>Architect</b>
South Region ES #7	\$35,312,791	\$31,500,000	-10.80%	Summit Builders	Hak Sik Son
<b>Totals</b>	<b>17 Projects</b>	<b>\$945,062,770</b>	<b>\$896,308,393</b>	<b>-5.16%</b>	

**GRAND TOTAL - BID RESULTS**

<b>Grand Total Number of Projects Bid</b>	<b>Grand Total District Estimate</b>	<b>Grand Total Lowest Responsive Bid/Award</b>	<b>Difference</b>
131 Projects	\$3,494,861,396	\$3,707,264,202	6.08%



**PROJECTS UNDER CONSTRUCTION**

School Type	Under Construction	Completed this Month	Total Completed
<b>New School</b>			
Continuation High School	0	0	5
Early Education Center	5	0	0
Elementary School	17	0	25
High School	10	2	14
K-12 School	1	0	0
Middle School	4	0	6
Primary Center	1	0	23
Span K-8 School	0	0	1
<b>Addition</b>			
Early Education Center	1	0	30
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
<b>Others</b>			
Elementary School	1	0	0
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	<b>42</b>	<b>2</b>	<b>183</b>

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Central LA Area New HS #9	1,728	03/10/06	2008-Q4	\$171,900,000	\$174,856,593	1.72%	0.10%	PCL Construction Services, Inc.
Central LA Area New MS #3	810	06/27/06	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%	McCarthy Building Co., Inc.
Ramona Opportunity HS	405	02/07/07	2009-Q4	\$32,937,000	\$33,041,231	0.32%	0.20%	Pinner Construction, Inc
East LA Area New HS #1	1,026	05/17/07	2010-Q1	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region Enadia Way ES Reopening	350	05/17/07	2008-Q4	\$10,787,000	\$12,281,668	13.86%	1.81%	USS Cal Builders
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc
Valley Region EEC #1	175	08/14/07	2010-Q2	\$7,317,000	\$7,515,070	2.71%	0.70%	CTP Construction
Noble EEC	50	10/31/07	2008-Q4	\$650,000	\$650,000	0.00%	0.00%	Torres Construction
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,518,583	0.19%	0.03%	Kemp Bros., Inc.



**PROJECTS UNDER CONSTRUCTION**

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$50,792,070	0.04%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q2	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q1	\$33,998,000	\$34,316,861	0.94%	0.00%	Pinner Construction, Inc
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$43,978,000	0.00%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,123,587	0.18%	0.00%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,224,660	0.19%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,717,549	0.28%	0.00%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,510,317	0.09%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,348,921	-0.07%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,247,646	0.32%	0.06%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,235,025	0.03%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2010-Q2	\$14,564,000	\$14,564,000	0.00%	0.00%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,278,000	0.00%	0.00%	EMMA Corp.
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$76,623,750	0.00%	0.00%	Hensel Phelps



**PROJECTS UNDER CONSTRUCTION**

<b>Project Name</b>	<b>Seats</b>	<b>Start Date</b>	<b>Anticipated Completion</b>	<b>Original Contract Amount</b>	<b>Current Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>	<b>Contractor</b>
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$23,561,446	0.03%	0.00%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,000	0.00%	0.00%	Pinner Construction, Inc
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.
Central Region MS #7	1,350	06/30/08	2011-Q1	\$81,149,250	\$81,149,250	0.00%	0.00%	Clark Construction Group, LLC
Valley Region ES #12	650	07/29/08	2011-Q2	\$26,777,000	\$26,777,000	0.00%	0.00%	Sinanian Development
South Region HS #2(i)	2,025	09/08/08	2011-Q2	\$95,571,087	\$95,571,087	0.00%	0.00%	McCarthy Building Companies, Inc.
Valley Region HS #9(i)	810	09/08/08	2011-Q2	\$48,379,800	\$48,379,800	0.00%	0.00%	Turner Construction Co.
<b>Grand Totals</b>	40,153			<b>\$2,351,927,754</b>	<b>\$2,357,586,327</b>	<b>0.24%</b>	<b>0.02 %</b>	

**42 Projects**

- (i) New since last report
- (ii) Included with another project



**PROJECT COMPLETION**

**PROJECTS COMPLETED PRIOR TO 2008**

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
All Other Projects	170	70,295	\$1,457,444,012	\$1,598,625,456	9.69%	0.35%
<b>Total</b>	<b>174 Projects</b>	<b>72,136</b>	<b>\$1,528,629,512</b>	<b>\$1,688,636,816</b>	<b>10.47%</b>	<b>0.45%</b>

**PROJECT COMPLETION**

**PROJECTS COMPLETED FROM 2008 FORWARD**

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,247,405	29.83%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$156,462,282	17.87%	0.34%
Hollywood New Continuation HS #1(ii)	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A (i)	1,620	2008-Q3	\$86,860,000	\$90,414,033	4.09%	0.00%
Central LA Area New HS #1 (i)	2,106	2008-Q3	\$64,477,000	\$78,886,207	22.35%	0.18%
<b>Completion Totals</b>	<b>9,217</b>		<b>\$298,369,952</b>	<b>\$343,569,580</b>	<b>15.15%</b>	<b>0.20%</b>

**9 Projects**

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities



### GRAND TOTAL - PROJECT COMPLETION

#### Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
<b>Renovation</b>					
4 Projects	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
<b>All Other Projects</b>					
179 Projects	79,512	\$1,755,813,965	\$1,942,195,036	10.62%	0.32%
<b>Grand Total</b>					
183 Projects	81,353	\$1,826,999,465	\$2,032,206,396	11.23%	0.41%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 1 Board Member: Marguerite Poindexter LaMotte</b>					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
55.98047 - South LA Area New HS #3	██████████	██████████	12/31/2008	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	12/31/2008	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	12/31/2008	12/31/2008	06/30/2009	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:  
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c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 2 Board Member: Monica Garcia</b>					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	██████████	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/07/2010
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 3 Board Member: Tamar Galatzan</b>					
56.40087 - Valley Region Bellingham ES Addition	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40038 - Valley Region Enadia Way ES Reopening	██████████	██████████	██████████	██████████	01/05/2009
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	09/30/2009	03/31/2010	06/30/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 4 Board Member: Marlene Canter</b>					
56.40077 - Central Region ES #22	██████████	12/31/2008	12/31/2009	06/30/2010	09/04/2012
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 5 Board Member: Yolie Flores Aguilar</b>					
56.40052 - Central Region EEC #2	██████████	03/31/2009	03/31/2010	03/31/2010	09/06/2011
56.40002 - Central Region ES #14	██████████	██████████	██████████	09/30/2008	09/07/2010
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40035 - Central Region Glassell Park EEC	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	10/15/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	12/31/2008	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40059 - South Region HS #9	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	06/30/2009	12/31/2009	06/30/2010	09/04/2012

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**PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT**

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 6 Board Member: Julie Korenstein</b>					
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	11/01/2008
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/07/2010
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	06/30/2009	03/31/2010	06/30/2010	09/04/2012
56.40089 - Valley Region ES #14	03/31/2010	03/31/2011	03/31/2012	06/30/2012	TBD
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	██████████	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40072 - Valley Region Montague Charter Academy Addition	██████████	03/31/2009	██████████	12/31/2009	09/06/2011
56.40051 - Valley Region Span K-8 #1	██████████	██████████	09/30/2009	12/31/2009	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 7 Board Member: Richard Vladovic</b>					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40080 - South Region ES #12	██████████	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40084 - South Region ES Addition #1	12/31/2008	03/31/2009	12/31/2009	06/30/2010	09/04/2012
56.40092 - South Region HS #15	██████████	12/31/2008	09/30/2009	03/31/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	██████████	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	12/31/2009	09/04/2012

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c) Completed projects not listed.

