



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	139-10/11
Date:	January 4, 2011
Subject:	Approval of the Renewal Petition of <i>Ánimo Watts Charter High School</i>
Responsible Staff:	
Name	José J. Cole-Gutiérrez, Director, Charter Schools
Office/Division	Innovation and Charter Schools Division
Telephone No.	(213) 241-2487

BOARD REPORT

Action Proposed: Staff recommends the following action:

Approval of the renewal petition of *Ánimo Watts Charter High School* for five (5) years, until June 30, 2016, with benchmarks as listed in this report.

Prior to the Board approval of the charter renewal, the school must have resolved any pending issues in the charter review process and submitted any requested materials including any signed Memoranda of Understanding. Should *Ánimo Watts Charter High School* not comply with this requirement, this board item will be withdrawn from the agenda.

Background: *Ánimo Watts Charter High School* has met criteria set forth in Education Code sections 47605 and 47607, including:

- Confirmation that the charter school's performance has met the standard criteria under Education Code section 47607(b), also referred to as AB 1137;
- Review of the charter petition to assess the soundness of the educational program; ensure it contains the required affirmations and number of signatures; ensure it contains reasonably comprehensive descriptions of the 16 elements;
- Assessment that the petitioners are *likely* to successfully implement the program;
- Confirmation of the academic, operational, and fiscal soundness of the charter school based on the Charter Schools Division oversight.



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A five-year renewal will allow the school the opportunity to demonstrate stronger gains than it evidenced during the current term. It should be noted that although the school has been unable to replicate its initial Growth API of 614, that score was based on a very small number of students- only 51. The latest Growth API score of 547 is based on 344 tested students, a much more reliable number to base an API score on. The school reports that the aggregate drop in API was also due to leadership issues, and the school principal has been changed.

Ánimo Watts Charter High School was originally approved by the Board of Education on March 7, 2006. The school's original charter was approved for five (3) years. It then received an extension to operate another two (2) years. It serves students in grades 9-12. Ánimo Watts Charter High School is located in Board District 7, Local District 7, at 12628 Avalon Blvd, Los Angeles, 90061. Ánimo Watts Charter High School serves approximately 500 students.

The charter school has provided to the Innovation and Charter Schools Division certificates of occupancy for use of the facility as a charter school. Ánimo Watts Charter High School is an independent charter school located within the County of Los Angeles' jurisdiction. In a letter dated March 31, 2010, The Innovation and Charter Schools Division contacted the County of Los Angeles' Building Official in an effort to examine the current protocol for Certificate of Occupancy issuance to address any existing accessibility issues. Following that communication, the Facilities Services Division, Facilities Access Compliance Unit ("FACU") established a protocol to conduct survey inspections of independent charter school sites located within the County of Los Angeles to ensure the Certificate of Occupancy issued by the local building enforcement agency for Ánimo Watts Charter High School meets the accessibility requirements of the law. On December 17, 2010, the FACU conducted a survey inspection of the Ánimo Watts Charter High School site premises and provided a copy of its survey inspection results to the County of Los Angeles to conduct any necessary follow-up regarding the issued Certificate of Occupancy.

For detailed demographic and student achievement data, please refer to the attached information prepared by the District's Planning and Assessment Division.

Petitioners of the charter school completed questionnaires regarding conflicts of interest. A due diligence review performed by the Office of



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the Inspector General of the chief Green Dot executives revealed no material negative findings.

The renewal petition is available for perusal in the Innovation and Charter Schools Division.

Expected Outcomes: *Ánimo Watts Charter High School* is expected to operate its charter school in a manner consistent with local, state, and federal ordinances, laws and regulations and the terms and conditions set forth in its petition. The benchmarks for achievement are set forth in the petition and in this report.

Board Options and Consequences: “Yes” – The approval of the renewal of the charter term for five (5) years would grant *Ánimo Watts Charter High School* the right to continue to operate as a charter school under the terms of the renewal petition for a five (5) year period, beginning July 1, 2011.

“No” – The denial of the renewal of the charter term would cause the charter to expire on June 30, 2011, unless *Ánimo Watts Charter High School* appeals the denial and the appeal is granted by the Los Angeles County Board of Education or California State Board of Education.

Policy Implications: The Policy for Charter Schools adopted in 2010.

Budget Impact: State Revenue Limit income and various other income sources to the District are reduced when current District students enroll at a charter school, and comparable or offsetting expenditure savings may not occur in such cases. Under Education Code section 47604(c), a school district that grants a charter to or operates a charter school that is formed as a non-profit public benefit corporation is not held liable for the charter school’s debts or obligations as long as the school district complies with all oversight responsibilities. The District will continue to have monitoring and supervisory responsibility for charter school finances, as specified in the Charter Schools Act. Any modifications to the charter school’s petition or operations with significant financial implications would require District approval prior to implementation. Petition approval is also contingent upon adequate liability insurance coverage.

Under the current Special Education MOU, independent charter schools receive their equitable share of the LAUSD SELPA special education revenue and contribute a percentage of this revenue to cover District



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special education encroachment costs. Should this school join an alternative SELPA, the district will receive neither the special education revenue from the State for this school nor receive the encroachment contribution.

Issues and Analysis: If all pending issues, including but not limited to, special education requirements and special education local planning area (SELPA) requirements are not resolved at the time of the Board meeting, the Office of General Counsel will recommend the denial of the renewal petition.

Attachments:

Informative

**Desegregation
Impact Statement**



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REPORTING BENCHMARKS

To address district concerns related to student academic achievement, Green Dot and the Innovation and Charter Schools Division will report to the Superintendent and the Los Angeles Unified School District Board of Education on the efficacy of new *Ánimo Watts* Charter High School academic interventions summarized below in September 2011 and September 2012.

Intervention	Targeted Students	Frequency	Benchmark of Success
9 th Grade – Double Block in Math	80% of current 9 th grade class is double blocked based on Summer Bridge Program diagnostic assessment	Daily	2009-2010 Algebra I Proficient and Advanced Proficient rate was 9.6%. - Goal for 2010-2011 academic year is to achieve a 30% Advanced and Proficient rate on CST and 3 rd Algebra I benchmark. - 50% of students to test into Algebra II through Algebra I post exam to be administered in June.
10 th Grade Concepts of Algebra and Geometry class	45% of current 10 th grade class is placed in this program based on Algebra grade, benchmarks and CST scores.	Daily	2009-2010 data – 43% of students passed CAHSEE math, with a 21% proficiency rate. - 2010-2011 goal is for 70% of 10 th grade students passing the initial exam in March with a 50% of proficiency rate.
9 th Grade Reading Enrichment class	67% of current 9 th grade class placed in Reading Enrichment based on Scholastic Reading Inventory (SRI) scores	3 times per week. Two 95 minute classes and one 45 minute class.	- 80% of students to increase 3 grade levels in SRI measurement to be measured in June.
CAHSEE Preparation class	100 % of 10 th grade students are enrolled in this preparation class. 11 th grade students are enrolled in this class if they have not passed one or both sections of the CAHSEE. Students are grouped by subjects not passed.	3 times per week at 45 minutes per class session	2009-2010 data states that 43% of students passed the math CAHSEE and 56% of students passed the ELA CAHSEE. Our goal this year is: - 70% of 10 th graders passing the CAHSEE - 50% Proficient and Advanced
CAHSEE Boot Camp	15-20 students per session and per grade level	Two week intensive workshops offered 3 times in the school year. Sessions are offered in October, November, and March.	2009-2010 data states that 43% of students passed the math CAHSEE and 56% of students passed the ELA CAHSEE. Our goal this year is: - 70% of 10 th graders passing the CAHSEE - 50% Proficient and Advanced - 80% of students involved in CAHSEE boot camp to pass the session they chose to enroll in.



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A. SUMMARY OF SCHOOL PERFORMANCE

Innovation and Charter Schools Division has confirmed that the charter school has not met at least one of the following minimum criteria set forth in Education Code 47607(b) for schools in operation at least four years:

1. Attained its Academic Performance Index (API) growth target in the prior year or in two of the last three years, or in the aggregate for the prior three years; *or*
2. Ranked in deciles 4 to 10, inclusive, on the API in the prior year or in two of the last three years; *or*
3. Ranked in deciles 4 to 10, inclusive, on the API for a demographically comparable school in the prior year or in two of the last three years; *or*
4. (A) The entity that granted the charter determines that the academic performance of the charter school is at least equal to the academic performance of the public schools that the charter school pupils would otherwise have been required to attend, as well as the academic performance of the schools in the school district in which the charter school is located, taking into account the composition of the pupil population that is served at the charter school.
 (B) The determination made pursuant to this paragraph shall be based upon all of the following:
 - (i) Documented and clear and convincing data.
 - (ii) Pupil achievement data from assessments, including, but not limited to, the Standardized Testing and Reporting Program established by Article 4 (commencing with Section 60640) for demographically similar pupil populations in the comparison schools.
 - (iii) Information submitted by the charter school.”

Ánimo Watts Charter High School **has met the minimum statutory requirement as evidenced below.**

1. § 47607 (b)(1) Attained its Academic Performance Index (API) growth target in the prior year or in two of the last three years, or in the aggregate for the prior three years.

Ánimo Watts Charter High School has met this criterion.

Year	API Base	Growth Target	API Growth	Actual Growth
2007-08	N/A	N/A	614	N/A
2008-09	614	9	534	-80
2009-10	533	13	547	14
Aggregate Growth		22		-66

2. § 47607 (b)(2) Ranked in deciles 4 to 10, inclusive, on the API in the prior year or in two of the last three years.

Ánimo Watts Charter High School has not met this criterion.*



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Ánimo Watts Charter High School’s State API ranking is:

Year	API State Rank	API Similar Schools Rank
2007	N/A	N/A
2008	2	N/A
2009	1	2

**NOTE: The new base API scores are not available until spring 2011. Since the 2011 Base API scores determine 2010 API State and Similar Schools Ranks, updated rankings are not scheduled to be available until spring 2011.*

3. § 47607 (b)(3) Ranked in deciles 4 to 10, inclusive, on the API for a demographically similar school in the prior year or in two of the last three years.

Ánimo Watts Charter High School has not met this criterion.*

Ánimo Watts Charter High School’s Similar Schools API ranking is:

Year	API State Rank	API Similar Schools Rank
2007	N/A	N/A
2008	2	N/A
2009	1	2

**NOTE: The new base API scores are not available until spring 2011. Since the 2011 Base API scores determine 2010 API State and Similar Schools Ranks, updated rankings are not scheduled to be available until spring 2011.*

Comprehensive analysis of student achievement data suggests these positive trends:

- Ánimo Watts Charter High School’s 2009-10 CST Comparison Percentage of students scoring Proficient/Advanced in English Language Arts (16%) was higher than Median of Resident Schools English Language Arts (13%) and Median of Comparison Schools in the Charter English Language Arts (15%).
- Ánimo Watts Charter High School’s 2009-10 CST Comparison Percentage of students scoring Proficient/Advanced in Math (6%) was higher than the 2009-10 CST percentages of students scoring Proficient/Advanced for Median LAUSD Similar Schools from CDE Math (5%) and for Median of Resident Schools Math (2%) and Median of Comparison Schools and Charter Math (3%).

Following are definitions of the School Performance Evaluation ratings:

An evaluation of ***accomplished*** applies to operations characterized, overall, by strengths. There are very few weaknesses and any that do exist do not diminish the students’ experience. While an evaluation of *accomplished* represents a high standard of operating, it is a standard that should be achievable in all schools. It implies that it is fully appropriate for a school to continue its operations without significant



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adjustment. The school would always be expected to continue to take advantage of opportunities to improve, however.

An evaluation of *proficient* applies to operations characterized by a number of strengths. There are weaknesses, but neither singly nor collectively do these have a significant adverse impact on the student experience. An evaluation of *proficient* may be arrived at in a number of circumstances. The school may provide a productive student experience, but it may not provide consistent challenge for students. Typically operations will be characterized by strengths, but one or more weaknesses reduce the overall quality of the student experience.

An evaluation of *developing* applies to operations characterized by weaknesses which require remedial action by the school. Some, if not all, staff responsible for the operation evaluated as inadequate require support from senior managers in planning and carrying out the necessary actions to effect improvement. There may be some strengths, but these are overshadowed by the impact of the weaknesses.

An evaluation of *unsatisfactory* applies when there are major weaknesses in operation that require immediate remedial action on the part of the school. The student experience is at risk in significant respects. In almost all cases, staff responsible for operations evaluated *unsatisfactory* will require support from senior managers in planning and carrying out the necessary actions to effect improvement. This may involve working alongside effective peers in or beyond the school.

Innovation and Charter Schools Division oversight deemed Student Achievement and Educational Performance at the school to be *developing*.

Areas of particular strength include:

- The school's 2010 Growth API is 547, a 14 point growth from the 2009 Base API of 534.
- A focus group of eleven students was held and the students reported that teachers make class fun, stay after school to provide tutoring, and are always encouraging students to do better.
- The school has made a concerted effort to maintain a compliant program for students with disabilities, to hold IEPs within timelines and with the appropriate personnel, and to distribute the required forms and brochures.

Areas recommended for improvement include:

- According to the CDE, in 2008-2009, 40% of the school's students were English Learners but none were redesignated as Fluent English Proficient. The visiting team did not see SDAIE strategies in wide use. School should work to maintain a redesignation rate closer to or exceeding the district average.
- The school is in Year One of Program Improvement and demonstrates plans to build teacher capacity through professional development. However, the visiting team would recommend an increased sense of urgency in increasing the level of academic rigor in lessons. While the school has a literacy focus this year, classroom environments are not particularly print-rich and there lacked artifacts of student writing.



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- The team read a highly organized professional development plan. However, the areas covered were not evident in teacher practice. Interviewed teachers did say that the use of student achievement data to guide instruction is an area of need.

II. Governance and Organizational Management

Innovation and Charter Schools Division oversight deemed Governance and Organizational Management at the school to be *developing*.

Areas of particular strength include:

- A focus group was held with eight parents. Parents praised the school for providing a clean and orderly learning environment. They said that all staff are friendly and communicative.

Areas recommended for improvement include:

- The one area in particularly need for improvement, based upon the MCD Progress Reports, is lowering the suspension rate for students with disabilities from 20.7% to at or below the district target of <8.6%.
- Board meetings could more closely adhere to Brown Act requirements in several ways. First, every agenda for meetings should provide an opportunity for members of the public to directly address the board on any item of interest to the public that is within the subject matter jurisdiction of the Green Dot Public Schools. Additionally, agendas should include information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Agenda items need to listed with enough specificity that a member of the public can reasonably decide if s/he wants to monitor the meeting. While board member participation by telephone is permissible under the Brown Act, conditions this should happen under do not appear have to been honored in past meetings.
- Human resources recordkeeping appears to have substantially improved. However, Green Dot home office needs to ensure that documents such as evidence of TB clearance are available in 100% of cases.

III. Fiscal Operations

Innovation and Charter Schools Division oversight deemed Fiscal Operations at the school to be *proficient*.

Areas of particular strength include:

- Positive Net assets of \$493,000 (2008/2009 audit) and \$364,000 (2009/2010 unaudited actuals)
- Fiscally supportive and strong Charter Management Organization



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Areas recommended for improvement include:

- Improve accuracy of the preliminary reports when compared to the audit
- Negative net income projected for 2009/2010 and 2010/2011. Net assets will remain positive.
- Reserve of \$50,000 is 1.5%, the Innovation and Charter Schools Division recommends a 5% reserve

IV. Fulfillment of the Charter

Innovation and Charter Schools Division oversight deemed Fulfillment of the Charter at the school to be *developing*.

Areas of particular strength include:

- Green Dot schools operate under six common tenets: 1. schools that are small, safe, and personalized, 2. high expectations for all students with all students meeting a-g requirements as part of graduation, 3. local control with extensive professional development and accountability, 4. parent participation with a variety of programs provided to parents, 5. dollars placed into the classroom, and 6. schools open later. The school has excelled on the front of creating a personalized environment. Students called the school a second family and one called the principal a second mom.

Areas recommended for improvement include:

- The least operationalized of the six Green Dot tenets is that of parent participation with the variety of opportunities. Parents say that in the past parent meetings were held sporadically and that they have not been offered workshops. A new parent coordinator has made parent education a major goal for this year.



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Respectfully submitted,

APPROVED BY:

RAMON C. CORTINES
Superintendent of Schools

MICHELLE KING
Chief of Staff

APPROVED & PRESENTED BY:

REVIEWED BY:

JOSÉ J. COLE-GUTIÉRREZ
Director, Charter Schools
Innovation and Charter Schools Division

DAVID HOLMQUIST
General Counsel

Approved as to form.

YUMI TAKAHASHI
Budget Director

Approved as to budget impact statement.



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DESEGREGATION IMPACT STATEMENT (DIS) ÁNIMO WATTS CHARTER HIGH SCHOOL BOARD OF EDUCATION REPORT 139-10/11 January 4, 2011

I. Category of Proposed Action:

The proposed action would renew the charter for Ánimo Watts Charter High School and provide a final total of approximately 500 students in grades 9-12 during the five year term.

II. Summary Description of Current District Practice:

Charter schools are schools of choice by legislation and are open to any student in the State of California. Charter schools are granted single charter status for a maximum of five (5) years. It should be noted, however, that although State legislation allows students to attend a charter school from any area in the state, the Los Angeles Unified School District (LAUSD) is under Court Order, Crawford v. LAUSD, which applies to all schools within or chartered through the LAUSD. Any modifications to the Court-Ordered Integration Program must first be approved by Student Integration Services.

III. Proposed Change:

The approval of this charter petition would grant the charter of Ánimo Watts Charter High School for five (5) years, beginning July 1, 2011.

IV. Effects of This Proposal:

The Los Angeles Unified School District (LAUSD) does not guarantee availability of Court-ordered Integration funding. The charter school will be responsible for maintaining the Court Order and providing information requested by the LAUSD as set forth in the Charter petition. Modifications or school decisions cannot negatively impact or cause additional costs to the Court-ordered Integration budget.

V. Analyze the Impact of This Proposal on Integration, Desegregation, Re-segregation and/or Segregation:

If the Charter goals are met, there should be positive results on the five (5) Harms of Racial Isolation which are low academic achievement, low self-esteem, lack of access to post-secondary opportunities, interracial hostility and intolerance, and overcrowded conditions. The Court-ordered Integration Program for participating students will operate under various Court Orders for schools within the Los Angeles Unified School District. Any modification of the Court-ordered Integration Program must first be approved by Student Integration Services.

VI. If proposed action affects negatively any desegregation program, list other option(s) identified:

If the District Court-ordered Integration Guidelines are followed, there will not be a negative effect on the District's Court-ordered Integration Program.

PREPARED BY:

Robert Bravo
Senior Coordinator
Innovation and Charter Schools Division

APPROVED BY:

ESTELLE SHEPHERD LUCKETT
Director
Student Integration Services

LOS ANGELES UNIFIED SCHOOL DISTRICT
Innovation and Charter Schools Division

INFORMATIVE

TO: Members, Board of Education
Ramon C. Cortines

DATE: January 4, 2011

FROM: Parker Hudnut, Executive Director
Innovation and Charter Schools Division

SUBJECT: ADDITIONAL PERFORMANCE DATA ON FOUR GREEN DOT RENEWAL SCHOOLS

On Tuesday, January 4, 2011, the board will be asked to take action on four Green Dot High Schools that are due for renewal- *Ánimo* Ralph Bunche, *Ánimo* Locke Tech, *Ánimo* Jackie Robinson, and *Ánimo* Watts. The purpose of this informative is to provide additional information about the schools. Specifically, this informative summarizes how these schools discipline and expel students, the extent to which these schools serve disabled students, and the extent to which these schools serve English Learners.

STUDENT DISCIPLINE

Discipline and expulsion policies used at District schools must comply with California Education Code. While the charter school “mega waiver” (Education Code §47610) exempts charter schools from these requirements, the discipline and expulsion practices of Green Dot schools are highly aligned with those of the district. The grounds for suspension and expulsion published in *Ánimo* schools’ parent/student handbooks are identical to those listed in Education Code §48900 et seq. Likewise, those student offenses that district principals must recommend expulsion for (Category I) are identical to those for which Green Dot principals must recommend expulsions.

A District expulsion hearing is conducted by an Expulsion Review Committees composed of staff from schools other than the one at which the student in question is enrolled. Likewise, a Green Dot expulsion hearing is conducted by the Green Dot Discipline Review Panel which is composed of Green Dot staff, teachers, and administrators that do not serve at the school at which the student in question is enrolled.

Just as parents/guardians of students facing expulsion from District schools receive written notices of their due process rights and alleged student violations, the same holds true for Green Dot parent/guardians, although the same forms may not be used. Families of students expelled by the Green Dot Discipline Review Panel can appeal the expulsion ruling to the entire Green Dot Public Schools Board.

During the 2009-2010 school year, no students were expelled from *Ánimo* Locke Tech, *Ánimo* Jackie Robinson, or *Ánimo* Watts. Three students were expelled from *Ánimo* Ralph Bunche for

the reason of disruption/willful violence. As of the date of this report, none of the four renewing Green Dot schools has expelled any student during the current school year.

SPECIAL EDUCATION

According to 2009 CBEDS data, the renewing Animo high schools enroll Special Education students at below the district average. Jackie Robinson had the highest percentage of Special Education students enrolled at 10%. Ralph Bunche and Watts both had a Special Education enrollment of 7% and Locke Tech 6%. The table below shows the current enrollment of students with IEPs at four schools. The categories of disabilities served at the school are Autism, Emotionally Disturbed, Hard of Hearing, Mentally Retarded, Other Health Impairment, Specific Learning Disability, Speech Language Impairment, and Traumatic Brain Injury.

The majority of students served at the four schools are in the mild to moderate categories of

School	AUT	ED	HOH	MR	OHI	SLD	SLI	TBI	Total
Animo Ralph Bunche	1	2	0	1	4	62	1	1	72
Animo Watts #2	2	1	0	0	4	29	1	0	37
Animo Locke Tech	0	2	0	1	0	23	0	0	26
Animo Jackie Robinson	0	0	1	0	6	47	2	0	56

Other Health Impaired, Specific Learning Disability, and Speech-Language Impairment.

Over the current terms of these charters, there have been only four cases that resulted in Informal Dispute Resolution or a Due Process Hearing, and this is within a reasonable range.

ENGLISH LEARNERS

The tables below demonstrate the numbers of English Learners served by the four renewing Green Dot High Schools and the extent to which these students are redesignated each year.

English Learner Populations at Renewing Green Dot Schools as Compared to District

School	English Learner Population		
	2007-08	2008-09	2009-10
Ralph Bunche	117 (40.3%)	159 (39%)	179 (34%)
Jackie Robinson	118 (42.3%)	139 (33.8%)	142 (26%)
Locke Tech	59 (47.6 %)	90 (31.1%)	112 (27.3%)
Watts	82 (59%)	125 (39.9%)	117 (28.1%)
LAUSD District Total	240,389 (34.7%)	220,703 (32.1)	209,501 (31.2%)

Fluent English Proficient Populations at Renewing Green Dot Schools as Compared to District

School	Fluent-English-Proficient Population		
	2007-08	2008-09	2009-10
Ralph Bunche	140 (48.3%)	232 (56.9%)	328 (62.2%)
Jackie Robinson	101 (36.2%)	200 (48.7%)	307 (56.2%)
Locke Tech	27 (21.8%)	74 (25.6%)	141 (34.4%)

School	Fluent-English-Proficient Population		
	2007-08	2008-09	2009-10
Watts	23 (16.5%)	73 (23.3%)	148 (35.6%)
LAUSD District Total	225,463 (32.5%)	237,123 (34.5%)	221,718 (33.1%)

Redesignation Rates at Renewing Green Dot Schools as Compared to District

School	Students Redesignated FEP		
	2007-08	2008-09	2009-10
Ralph Bunche	0 (0.0%)	21 (17.9%)	28 (17.6%)
Jackie Robinson	0 (0.0%)	35 (29.7%)	43 (30.9)
Locke Tech	0 (0.0%)	5 (8.5%)	12 (13.3%)
Watts	0 (0.0%)	0 (0.0%)	20 (16.0%)
LAUSD District Total	38,962 (14.6%)	35,641 (14.8%)	33,224 (15.1)

These tables demonstrate that the four, renewing Green Dot high schools enroll English Learners at rates comparable to the District as a whole. While they schools struggled at the beginning with redesignating English Learners, they now do so at rates comparable with the District with Animo Jackie Robinson redesignating students at an especially high rate.

FACILITIES

The District has worked collaboratively with the Los Angeles Department of Building and Safety (LADBS) to obtain assurances that the certificate of occupancy issued for the applicable school meets the accessibility requirements of the law. In order to obtain this assurance, the District has coordinated with LADBS to have the schools re-inspected and to ensure compliance under the terms of the Modified Consent Decree. Each school is required to provide proof to the District that all material access compliance issues set forth in the attached Order to Comply have been resolved by June 30, 2011. You will note language in board reports reflecting this requirement. This language does not apply to schools co-located on district property (i.e., Animo Jackie Robinson at Clinton MS). Finally, our facilities team is working to coordinate with other jurisdictions for schools outside of LA City (i.e., Animo Watts, which is located in an unincorporated part of the County). Applicable language will be added in those cases.

Thank you.

- c: John Deasy
- Michelle King
- David Holmquist
- Wendy Macy
- Judy Elliott
- José Cole-Gutiérrez
- Jefferson Crain

ANIMO WATTS CHARTER HIGH SCHOOL
CRITERIA SUMMARY WITH COMPARISON SCHOOLS

Criteria
(1)

Year	API Base	Growth Target	API Growth	Actual Growth
2007-08	N/A	N/A	614	N/A
2008-09	614	9	534	-80
2009-10	533	13	547	14
Aggregate Growth		22		-66

(2)

Year	API State Rank	API Similar Schools Rank
2007	N/A	N/A
2008	2	N/A
2009	1	2

(3)

Year	API State Rank	API Similar Schools Rank
2007	N/A	N/A
2008	2	N/A
2009	1	2

(4)

Median API

	2010 API Growth	2009 API Base
ANIMO WATTS #2	547	533
Median LAUSD Similar Schools from CDE	607	576
Median Resident Schools	560	532
Median Comparison Schools in Charter	547	524

2009-10 CST Comparison

	English Language Arts		Mathematics	
	Basic, Below Basic & Far Below Basic	Proficient & Advanced	Basic, Below Basic & Far Below Basic	Proficient & Advanced
ANIMO WATTS #2	84%	16%	94%	6%
Median LAUSD Similar Schools from CDE	75%	22%	96%	5%
Median of Resident Schools	87%	13%	98%	2%
Median of Comparison Schools in Charter	85%	15%	98%	3%

NOTE: Aggregated performance levels of median percentages may not equal 100%

AYP Goals

	Adequate Yearly Progress (AYP)		
	# Criteria	# Met	% Met
ANIMO WATTS #2	10	pending	pending

ANIMO WATTS CHARTER HIGH SCHOOL
2009 API BASE AND 2010 API GROWTH DEMOGRAPHICS WITH COMPARISON SCHOOLS

School: **ANIMO WATTS CHARTER HIGH SCHOOL**
 Address: **810 E 111TH PL**
 Span: **9-10**

LD	BD	Loc Code	School	Enrollment 1st Day Testing	Multi-Track	PI Status 09-10 Blank = not in PI	Met 2010 Schoolwide Growth Target	Met all Subgroup Growth Targets	2010 API Growth	2009 Base API	2009 Base API State Rank	2009 Base API Similar Schools Rank	% Free/Reduced Lunch	% Sp Ed	% GATE	% EL	% RFP	% Hispanic	% White	% African American	% Asian	% Filipino	SCI
R	7	8822	ANIMO WATTS	402	No		Yes	No	547	533	1	2	96	6	0	27	30	71	0	27	0	0	146.991
LAUSD Similar Schools from CDE																							
R	7	8733	LOCKE SH	563	No		Yes	No	567	539	1	2	85	10	0	32	24	65	0	30	0	0	144.072
R	2	8818	ANIMO J ROBINSON	432	No		Yes	Yes	707	634	2	8	95	9	0	29	51	89	0	8	0	0	150.494
R	5	8819	ANIMO JUSTICE CHT HS	406	No		No	Yes	566	555	1	2	97	10	0	45	32	95	0	4	0	0	152.537
R	7	8087	ANIMO LOCKE HS #1	313	No		Yes	Yes	563	479	1	1	95	11	0	42	24	78	0	21	0	0	148.589
R	7	8088	ANIMO LOCKE HS #2	304	No		Yes	Yes	605	571	1	5	99	17	0	29	31	65	1	33	0	0	142.621
R	7	8089	ANIMO LOCKE HS #3	281	No		No	No	495	503	1	1	93	21	0	27	26	60	0	35	0	0	134.833
R	7	8821	ANIMO LOCKE TECH HS	417	No		Yes	No	606	587	1	6	89	5	0	24	27	70	0	28	0	0	148.079
R	1	8504	ANIMO PAT BROWN	422	No		Yes	Yes	790	753	7	10	99	7	0	33	46	96	0	3	0	0	153.416
R	7	8817	ANIMO RALPH BUNCHE	431	No		Yes	Yes	658	628	2	8	99	8	0	36	53	99	0	0	0	0	152.224
6	5	8536	BELL SH	3624	Yes	5	Yes	No	671	640	2	9	92	10	9	33	50	98	1	0	0	0	150.066
4	2	8543	BELMONT SH	949	No	5	Yes	No	639	617	2	7	88	12	5	41	46	89	0	2	4	3	151.059
4	2	8500	CIVITAS LEADERSHIP	316	No		No	No	558	553	1	2	78	9	6	38	43	92	0	2	4	2	153.237
R	1	8824	COLLEGE RDY ACA SH#5	448	No	1	Yes	Yes	715	649	2	9	81	6	0	30	39	78	0	16	0	0	150.517
R	7	8502	COLLEGE READY AC #7	286	No	1	No	No	614	610	2	7	78	8	0	26	27	61	0	36	0	0	148.446
T	1	8596	CRENSHAW SH	1332	No	5	Yes	No	567	545	1	3	73	16	6	13	13	34	0	59	0	0	141.538
7	7	8721	JORDAN SH	1085	No	5					1	4	79	11	4	37	32	79	0	18	0	0	148.728
2	3	8607	EAST VALLEY SH	867	No	2	Yes	No	611	583	1	4	83	16	8	30	44	88	5	4	0	1	153.110
4	2	8544	ROYBAL LC	1244	No		Yes	No	611	571	1	3	85	11	6	41	45	88	0	2	4	5	152.263
R	1	8624	DOUGLASS ACADEMY HS	274	No		Yes	Yes	684	631	2	8	5	1	0	7	0	7	0	81	0	0	152.677
8	7	8664	GARDENA SH	1990	No	5	Yes	No	586	575	1	3	68	8	11	16	34	64	1	27	3	2	153.225
8	1	8928	WASHINGTON PREP SH	1532	No	5	Yes	No	546	516	1	1	88	15	4	23	18	48	0	49	0	0	144.014
6	5	8700	HUNTINGTON PARK SH	3332	Yes	5	Yes	No	603	568	1	4	98	9	7	34	50	98	0	1	0	0	149.746
5	5	8679	GARFIELD SH	3204	Yes	5	Yes	No	630	593	1	6	98	9	9	29	48	99	0	0	0	0	150.839
7	1	8650	FREMONT SH	3483	Yes	5	Yes	No	552	524	1	2	85	11	4	39	42	91	0	8	0	0	146.745
2	6	8636	POLYTECHNIC SH	2254	Yes		Yes	Yes	693	651	2	9	82	10	11	27	54	90	3	1	3	2	150.725
4	2	8501	LA HS FOR THE ARTS	286	No		Yes	Yes	671	644	2	8	93	10	6	38	41	92	0	3	1	2	153.293
3	1	8736	LOS ANGELES SH	2268	Yes	5	Yes	Yes	623	564	1	4	76	12	7	37	42	78	0	9	9	2	149.934
R	1	8579	DANTZLER PREP CHT HS	249	No		No	No	626	675	3	10	9	5	0	0	0	1	0	85	0	0	146.530
T	1	8743	MANUAL ARTS SH	2792	Yes	5	No	No	538	536	1	2	87	10	4	39	37	83	0	15	0	0	146.545
1	6	8610	PANORAMA SH	1788	No	2	No	No	602	599	1	5	73	13	6	38	46	90	1	2	1	5	152.570
8	7	8529	BANNING SH	2605	No	1	Yes	No	646	613	2	6	75	16	11	22	41	91	1	4	0	1	153.494
2	6	8843	SAN FERNANDO SH	2443	No	3	Yes	Yes	642	591	1	4	99	11	8	30	47	97	1	2	0	0	152.712
T	2	8716	SANTEE EDUC COMPLEX	2072	Yes	3	Yes	No	553	521	1	2	82	10	5	41	45	93	0	6	0	0	149.029
3	1	8600	DORSEY SH	1292	No	5	No	No	570	572	1	5	66	15	4	21	14	42	0	51	0	0	144.100
T	2	8829	ROOSEVELT SH	2866	No	5	Yes	No	607	576	1	5	88	12	9	33	51	99	0	0	0	0	148.933
5	7	8714	JEFFERSON SH	1604	No	5	Yes	No	547	514	1	1	99	11	4	39	46	91	0	8	0	0	149.240
T	2	8748	WEST ADAMS PREP SH	2146	No	1	Yes	Yes	585	554	1	3	94	12	7	37	44	88	0	10	1	0	150.527
T	4	8943	WESTCHESTER SH	1189	No		Yes	No	649	628	2	8	58	12	12	3	7	16	8	68	2	1	151.845
Median LAUSD Similar Schools from CDE				1217	--	5			607	576	1	5	86	11	5	33	42	88	0	8	0	0	150.280
Resident Schools																							
7	1	8650	FREMONT SH	3483	Yes	5	Yes	No	552	524	1	2	85	11	4	39	42	91	0	8	0	0	146.745
7	7	8721	JORDAN SH	1085	No	5					1	4	79	11	4	37	32	79	0	18	0	0	148.728
R	7	8733	LOCKE SH	563	No		Yes	No	567	539	1	2	85	10	0	32	24	65	0	30	0	0	144.072
8	1	8928	WASHINGTON PREP SH	1532	No	5	Yes	No	546	516	1	1	88	15	4	23	18	48	0	49	0	0	144.014
5	2	8009	ADAMS MS	1424	No	5	Yes	Yes	698	654	2	6	99	11	19	29	57	98	0	2	0	0	157.390
Median Resident Schools				1424	--	5			560	532	1	2	85	11	4	32	32	79	0	18	0	0	146.745

ANIMO WATTS CHARTER HIGH SCHOOL
2009 API BASE AND 2010 API GROWTH DEMOGRAPHICS WITH COMPARISON SCHOOLS

School: **ANIMO WATTS CHARTER HIGH SCHOOL**
Address: **810 E 111TH PL**
Span: **9-10**

LD	BD	Loc Code	School	Enrollment 1st Day Testing	Multi-Track	PI Status 09-10 Blank = not in PI	Met 2010 Schoolwide Growth Target	Met all Subgroup Growth Targets	2010 API Growth	2009 Base API	2009 Base API State Rank	2009 Base API Similar Schools Rank	% Free/Reduced Lunch	% Sp Ed	% GATE	% EL	% RFEP	% Hi sp	% White	% Af. Amer	% Asian	% Fili	SCI
R	7	8822	ANIMO WATTS	402	No		Yes	No	547	533	1	2	96	6	0	27	30	71	0	27	0	0	146.991
Comparison Schools in Charter																							
7	1	8650	FREMONT SH	3483	Yes	5	Yes	No	552	524	1	2	85	11	4	39	42	91	0	8	0	0	146.745
5	7	8714	JEFFERSON SH	1604	No	5	Yes	No	547	514	1	1	99	11	4	39	46	91	0	8	0	0	149.240
T	1	8743	MANUAL ARTS SH	2792	Yes	5	No	No	538	536	1	2	87	10	4	39	37	83	0	15	0	0	146.545
<i>Median Comparison Schools in Charter</i>				2792	--	5			547	524	1	2	87	11	4	39	42	91	0	8	0	0	146.745

ANIMO WATTS CHARTER HIGH
2009 CBEDS DEMOGRAPHICS WITH COMPARISON SCHOOLS

School : **ANIMO WATTS CHARTER**
 Address: **810 E 111TH PL**
 Span: **9-10**

LD	BD	Loc Code	School	Total Enrollment	% Sp Ed	% GATE	% EL	% HI sp.	% White	% Af. Amer.	% Asian	% FILL
R	7	8822	ANIMO WATTS	410	7%	0%	28%	71%	17%	8%	0%	0%
LAUSD Similar Schools from CDE												
R	7	8733	LOCKE SH	1271	14%	0%	29%	65%	34%	1%	0%	0%
R	2	8818	ANIMO J ROBINSON	557	10%	0%	25%	86%	10%	2%	0%	0%
R	5	8819	ANIMO JUSTICE CHT HS	502	8%	0%	42%	85%	6%	1%	0%	0%
R	7	8087	ANIMO LOCKE HS #1	322	10%	0%	42%	78%	5%	13%	0%	0%
R	7	8088	ANIMO LOCKE HS #2	306	18%	0%	29%	64%	17%	18%	0%	0%
R	7	8089	ANIMO LOCKE HS #3	289	17%	0%	29%	60%	16%	21%	0%	0%
R	7	8821	ANIMO LOCKE TECH HS	418	6%	0%	26%	72%	20%	8%	0%	0%
R	1	8504	ANIMO PAT BROWN	534	7%	0%	30%	96%	2%	1%	0%	0%
R	7	8817	ANIMO RALPH BUNCHE	536	7%	0%	32%	99%	1%	0%	0%	0%
6	5	8536	BELL SH	4388	10%	9%	29%	98%	1%	0%	0%	0%
4	2	8543	BELMONT SH	1370	14%	4%	38%	90%	0%	3%	3%	4%
4	2	8500	CIVITAS LEADERSHIP	303	11%	6%	37%	95%	0%	1%	2%	1%
R	1	8824	COLLEGE RDY ACA SH#5	449	6%	0%	30%	83%	0%	14%	0%	0%
R	7	8502	COLLEGE READY AC #7	310	5%	0%	25%	60%	0%	40%	0%	0%
T	1	8596	CRENSHAW SH	1829	17%	6%	12%	32%	0%	67%	0%	0%
7	7	8721	JORDAN SH	1577	12%	5%	35%	80%	0%	20%	0%	0%
2	3	8607	EAST VALLEY SH	1241	15%	7%	28%	87%	6%	4%	1%	2%
4	2	8544	ROYBAL LC	1691	11%	5%	40%	89%	0%	2%	4%	4%
R	1	8624	DOUGLASS ACADEMY HS	352	6%	0%	3%	6%	0%	93%	0%	0%
8	7	8664	GARDENA SH	2868	10%	9%	15%	61%	1%	32%	3%	2%
8	1	8928	WASHINGTON PREP SH	2203	15%	4%	20%	48%	0%	51%	0%	0%
6	5	8700	HUNTINGTON PARK SH	4274	9%	7%	31%	99%	0%	1%	0%	0%
5	5	8679	GARFIELD SH	4340	10%	9%	28%	99%	0%	0%	0%	0%
7	1	8650	FREMONT SH	4540	12%	5%	37%	91%	0%	9%	0%	0%
2	6	8636	POLYTECHNIC SH	3246	11%	10%	26%	91%	3%	1%	2%	2%
4	2	8501	LA HS FOR THE ARTS	389	13%	6%	38%	93%	0%	3%	2%	2%
3	1	8736	LOS ANGELES SH	2980	12%	7%	32%	77%	1%	10%	10%	2%
R	1	8579	DANTZLER PREP CHT HS	283	6%	0%	0%	1%	0%	95%	0%	0%
T	1	8743	MANUAL ARTS SH	3577	11%	4%	36%	82%	0%	18%	0%	0%
1	6	8610	PANORAMA SH	2381	13%	6%	35%	89%	1%	3%	1%	5%
8	7	8529	BANNING SH	3362	16%	11%	20%	91%	1%	4%	0%	1%
2	6	8843	SAN FERNANDO SH	3287	11%	8%	28%	97%	1%	2%	0%	0%
T	2	8716	SANTEE EDUC COMPLEX	3191	10%	4%	43%	93%	0%	7%	0%	0%
3	1	8600	DORSEY SH	1698	17%	4%	19%	43%	0%	57%	0%	0%
T	2	8829	ROOSEVELT SH	3892	13%	8%	31%	99%	0%	0%	0%	0%
5	7	8714	JEFFERSON SH	2034	11%	4%	39%	93%	0%	7%	0%	0%
T	2	8748	WEST ADAMS PREP SH	2635	12%	6%	37%	89%	0%	10%	1%	0%
T	4	8943	WESTCHESTER SH	1726	12%	12%	3%	15%	8%	73%	2%	1%
Median LAUSD Similar Schools from CDE				1695	0	0	0	1	0	0	0	0
Resident Schools												
7	1	8650	FREMONT SH	4540	12%	5%	37%	91%	0%	9%	0%	0%
7	7	8721	JORDAN SH	1577	12%	5%	35%	80%	0%	20%	0%	0%
R	7	8733	LOCKE SH	1271	14%	0%	29%	65%	34%	1%	0%	0%
8	1	8928	WASHINGTON PREP SH	2203	15%	4%	20%	48%	0%	51%	0%	0%
Median Resident Schools				1890	13%	5%	32%	73%	0%	15%	0%	0%
Comparison Schools In Charter												
7	1	8650	FREMONT SH	4540	12%	5%	37%	91%	0%	9%	0%	0%
5	7	8714	JEFFERSON SH	2034	11%	4%	39%	93%	0%	7%	0%	0%

ANIMO WATTS CHARTER HIGH
2009 CBEDS DEMOGRAPHICS WITH COMPARISON SCHOOLS

School : ANIMO WATTS CHARTER
Address: 810 E 111TH PL
Span: 9-10

LD	BD	Loc Code	School	Total Enrollment	% Sp Ed	% GATE	% EL	% HI sp.	% White	% Af. Amer.	% Asian	% FIII.
R	7	8822	ANIMO WATTS	410	7%	0%	28%	71%	17%	8%	0%	0%
T	1	8743	MANUAL ARTS SH	3577	11%	4%	36%	82%	0%	18%	0%	0%
<i>Median Comparison Schools in Charter</i>				3577	11%	4%	37%	91%	0%	9%	0%	0%

ANIMO WATTS CHARTER HIGH SCHOOL
2009-2010 HIGH SCHOOL DATA WITH COMPARISON SCHOOLS

School : ANIMO WATTS CHARTER HIGH
Address: 810 E 111TH PL
Span: 9-10

LD	BD	Loc Code	School	2009-10 CAHSEE Grade 10* % Passed Math	2009-10 CAHSEE Grade 10* % Passed ELA	# AP Exam Takers	Total # Exams Taken	AP >=3 Pass Rate (% of Tests Taken)	SAT-I Verbal Avg Score	SAT-I Math Avg Score	SAT-I Writing Avg Score	SAT-I VMW Avg Score
R	7	8822	ANIMO WATTS	50%	57%	0	0	0%	0	0	0	0
LAUSD Similar Schools from CDE												
R	7	8733	LOCKE SH	25%	31%	0	0	0%	0	0	0	0
R	2	8818	ANIMO J ROBINSON	84%	78%	0	0	0%	0	0	0	0
R	5	8819	ANIMO JUSTICE CHT HS	60%	45%	0	0	0%	0	0	0	0
R	7	8087	ANIMO LOCKE HS #1	52%	55%	0	0	0%	0	0	0	0
R	7	8088	ANIMO LOCKE HS #2	69%	64%	0	0	0%	0	0	0	0
R	7	8089	ANIMO LOCKE HS #3	44%	48%	0	0	0%	0	0	0	0
R	7	8821	ANIMO LOCKE TECH HS	61%	55%	0	0	0%	0	0	0	0
R	1	8504	ANIMO PAT BROWN	83%	81%	0	0	0%	0	0	0	0
R	7	8817	ANIMO RALPH BUNCHE	71%	70%	0	0	0%	0	0	0	0
6	5	8536	BELL SH	81%	71%	0	0	0%	0	0	0	0
4	2	8543	BELMONT SH	71%	65%	0	0	0%	0	0	0	0
4	2	8500	CIVITAS LEADERSHIP	62%	66%	0	0	0%	0	0	0	0
R	1	8824	COLLEGE RDY ACA SH#5	79%	71%	0	0	0%	0	0	0	0
R	7	8502	COLLEGE READY AC #7	69%	59%	0	0	0%	0	0	0	0
T	1	8596	CRENSHAW SH	51%	61%	0	0	0%	0	0	0	0
7	7	8721	JORDAN SH	45%	47%	0	0	0%	0	0	0	0
2	3	8607	EAST VALLEY SH	65%	66%	0	0	0%	0	0	0	0
4	2	8544	ROYBAL LC	70%	70%	0	0	0%	0	0	0	0
R	1	8624	DOUGLASS ACADEMY HS	65%	78%	0	0	0%	0	0	0	0
8	7	8664	GARDENA SH	60%	67%	0	0	0%	0	0	0	0
8	1	8928	WASHINGTON PREP SH	50%	52%	0	0	0%	0	0	0	0
6	5	8700	HUNTINGTON PARK SH	65%	68%	0	0	0%	0	0	0	0
5	5	8679	GARFIELD SH	71%	69%	0	0	0%	0	0	0	0
7	1	8650	FREMONT SH	55%	59%	0	0	0%	0	0	0	0
2	6	8636	POLYTECHNIC SH	86%	87%	0	0	0%	0	0	0	0
4	2	8501	LA HS FOR THE ARTS	73%	66%	0	0	0%	0	0	0	0
3	1	8736	LOS ANGELES SH	72%	76%	0	0	0%	0	0	0	0
R	1	8579	DANTZLER PREP CHT HS	59%	71%	0	0	0%	0	0	0	0
T	1	8743	MANUAL ARTS SH	54%	56%	0	0	0%	0	0	0	0
1	6	8610	PANORAMA SH	55%	60%	0	0	0%	0	0	0	0
8	7	8529	BANNING SH	75%	73%	0	0	0%	0	0	0	0
2	6	8843	SAN FERNANDO SH	72%	73%	0	0	0%	0	0	0	0
T	2	8716	SANTEE EDUC COMPLEX	59%	58%	0	0	0%	0	0	0	0
3	1	8600	DORSEY SH	50%	58%	0	0	0%	0	0	0	0
T	2	8829	ROOSEVELT SH	71%	70%	0	0	0%	0	0	0	0
5	7	8714	JEFFERSON SH	53%	55%	0	0	0%	0	0	0	0
T	2	8748	WEST ADAMS PREP SH	67%	66%	0	0	0%	0	0	0	0
T	4	8943	WESTCHESTER SH	73%	75%	0	0	0%	0	0	0	0
Median LAUSD Similar Schools from CDE				65%	66%	0	0	0%	0	0	0	0
Resident Schools												
7	1	8650	FREMONT SH	55%	59%	0	0	0%	0	0	0	0
7	7	8721	JORDAN SH	45%	47%	0	0	0%	0	0	0	0
R	7	8733	LOCKE SH	25%	31%	0	0	0%	0	0	0	0
8	1	8928	WASHINGTON PREP SH	50%	52%	0	0	0%	0	0	0	0
Median Resident Schools				48%	50%	0%	0%	0%	0%	0%	0%	0%
Comparison Schools In Charter												
7	1	8650	FREMONT SH	55%	59%	0	0	0%	0	0	0	0
5	7	8714	JEFFERSON SH	53%	55%	0	0	0%	0	0	0	0
T	1	8743	MANUAL ARTS SH	54%	56%	0	0	0%	0	0	0	0
Median Comparison Schools in Charter				54%	56%	0%	0%	0%	0%	0%	0%	0%

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*Grade 10 CAHSEE reflects performance of first-time test takers and is a required assessment for all students.

NOTE: CDE has not yet released 2008-09 AP and SAT data

ANIMO WATTS CHARTER HIGH SCHOOL
vs. COMPARISON GROUPS' ACADEMIC PERFORMANCE INDEX and ADEQUATE YEARLY PROGRESS INDICATORS

2010	API Growth and Annual Change			Adequate Yearly Progress (AYP)		
	2010 API Growth	2009 API Base	Change	# Criteria	# Met	% Met
ANIMO WATTS CHARTER HIGH	547	533	14	10	pending	pending
Median LAUSD Similar Schools from CDE	607	576	31			
Median Resident Schools	560	532	28			
Median Comparison Schools in Charter	547	524	23			

2009	API Growth and Annual Change			Adequate Yearly Progress (AYP)		
	2009 API Growth	2008 API Base	Change	# Criteria	# Met	% Met
ANIMO WATTS CHARTER HIGH	534	614	-80	18	6	33%
Median LAUSD Similar Schools from CDE	577	554	23			
Median Resident Schools	539	516	23			
Median Comparison Schools in Charter	525	516	9			

ANIMO WATTS CHARTER HIGH SCHOOL
vs. COMPARISON GROUPS' RECLASSIFICATION OF ENGLISH LEARNERS

2010	# EL Reclassified	# EL (Prior Year)	Percent Reclassified	Change from Prior Year
ANIMO WATTS CHARTER HIGH	23	63	36.5%	4.7%
Median LAUSD Similar Schools from CDE	74	580	12.8%	-3.3%
Median Resident Schools	92	748	12.2%	-1.3%
Median Comparison Schools in Charter	98	896	10.9%	-1.3%

2009	# EL Reclassified	# EL (Prior Year)	Percent Reclassified
ANIMO WATTS CHARTER HIGH	21	66	31.8%
Median LAUSD Similar Schools from CDE	106	659	16.1%
Median Resident Schools	125	920	13.5%
Median Comparison Schools in Charter	115	936	12.2%

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO WATTS #2 CHARTER HS

		2009-2010 CST ENGLISH LANGUAGE ARTS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,158	249	290	369	194	56	527	621	237	21%	25%	32%	17%	6%	44%	56%	22%
Median Resident Schools	1,194	343	333	332	150	37	676	519	187	30%	28%	27%	11%	3%	59%	41%	13%
Median Comparison Schools in Charter	2,707	817	711	763	329	87	1,528	1,179	416	28%	27%	29%	12%	3%	56%	44%	15%
ANIMO WATTS #2 CHARTER HS	393	122	107	100	50	13	229	163	63	31%	27%	25%	13%	3%	58%	41%	16%

ELA Totals:									
5,059	1,409	1,334	1,463	673	180	2,731	2,319	840	

ELA Average:	54%	46%	17%
ELA Median:	56%	44%	15%

		2008-2009 CST ENGLISH LANGUAGE ARTS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,250	307	334	406	190	44	691	631	234	22%	27%	30%	16%	4%	47%	53%	20%
Median Resident Schools	1,362	426	411	410	153	33	834	594	184	26%	30%	29%	10%	2%	57%	43%	13%
Median Comparison Schools in Charter	2,535	694	713	780	278	70	1,407	1,128	348	27%	29%	29%	11%	2%	57%	43%	14%
ANIMO WATTS #2 CHARTER HS	275	71	77	84	37	6	148	127	43	26%	28%	31%	13%	2%	54%	46%	16%

ELA Totals:									
5,147	1,427	1,458	1,596	621	147	2,931	2,353	766	

ELA Average:	57%	46%	15%
ELA Median:	57%	43%	14%

NOTE: Aggregated performance levels of median percentages may not equal 100%

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO WATTS #2 CHARTEF

		2009-2010 CST MATHEMATICS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,082	375	420	134	56	8	857	193	66	38%	43%	16%	5%	1%	80%	20%	5%
Median Resident Schools	1,164	600	465	84	15	2	1,065	99	16	48%	41%	8%	2%	0%	90%	10%	2%
Median Comparison Schools in Charter	2,501	1,106	1,064	252	70	5	2,170	331	79	45%	43%	10%	2%	0%	88%	12%	3%
ANIMO WATTS #2 CHARTER HS	387	194	102	66	21	3	296	91	24	50%	26%	17%	5%	1%	76%	24%	6%

Math Totals:									
4,746	2,080	1,949	470	141	15	4,092	623	161	

Math Average:	86%	13%	3%
Math Median:	88%	12%	3%

		2008-2009 CST MATHEMATICS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,156	468	501	111	36	4	995	173	39	42%	43%	11%	4%	0%	85%	15%	4%
Median Resident Schools	1,316	701	520	98	17	2	1,221	115	17	48%	43%	8%	2%	0%	91%	9%	2%
Median Comparison Schools in Charter	2,357	1,052	980	209	45	2	2,032	256	47	48%	42%	8%	1%	0%	91%	9%	1%
ANIMO WATTS #2 CHARTER HS	254	98	110	36	9	1	208	46	10	39%	43%	14%	4%	0%	82%	18%	4%

Math Totals:									
4,829	2,221	2,001	418	97	8	4,248	544	102	

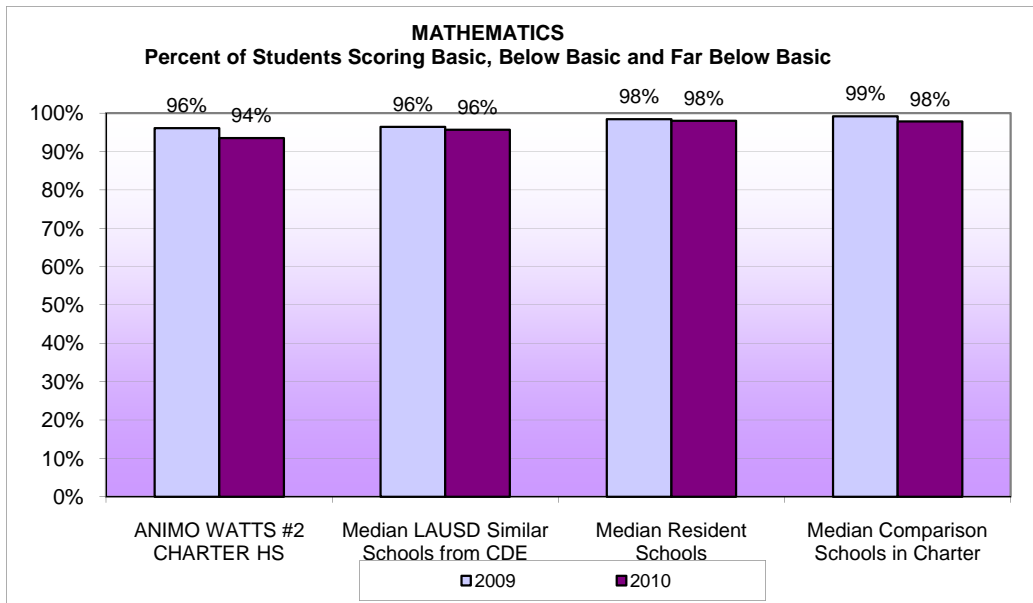
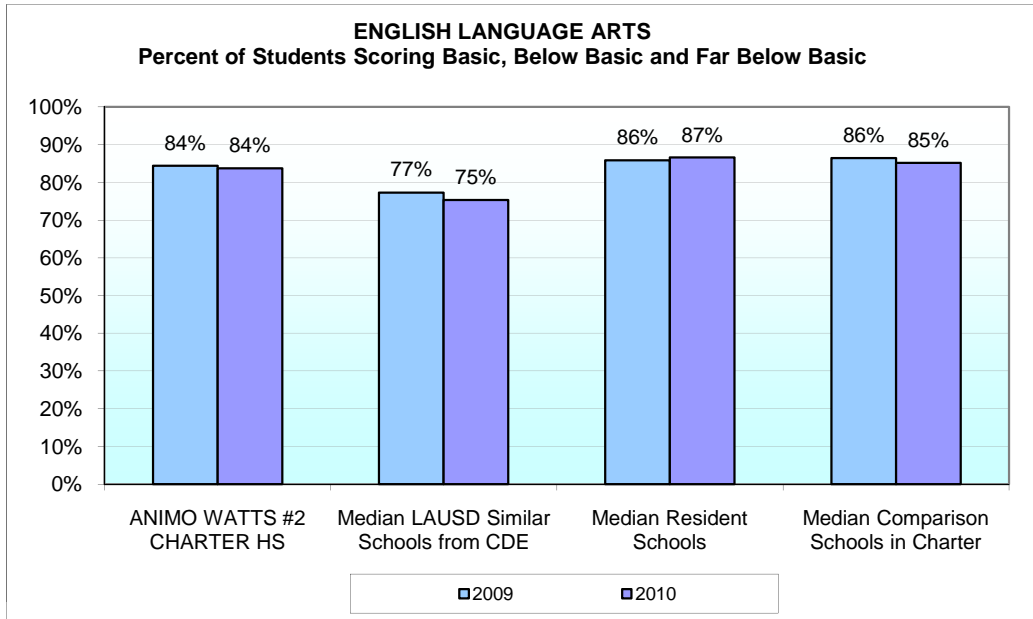
Math Average:	88%	11%	2%
Math Median:	91%	9%	2%

NOTE: Aggregated performance levels of median percentages may not equal 100%

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO WATTS #2 CHARTER HS

Students Scoring Basic, Below Basic & Far Below Basic								
English Language Arts					Mathematics			
Year	ANIMO WATTS #2 CHARTER HS	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter	ANIMO WATTS #2 CHARTER HS	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter
2009	84%	77%	86%	86%	96%	96%	98%	99%
2010	84%	75%	87%	85%	94%	96%	98%	98%

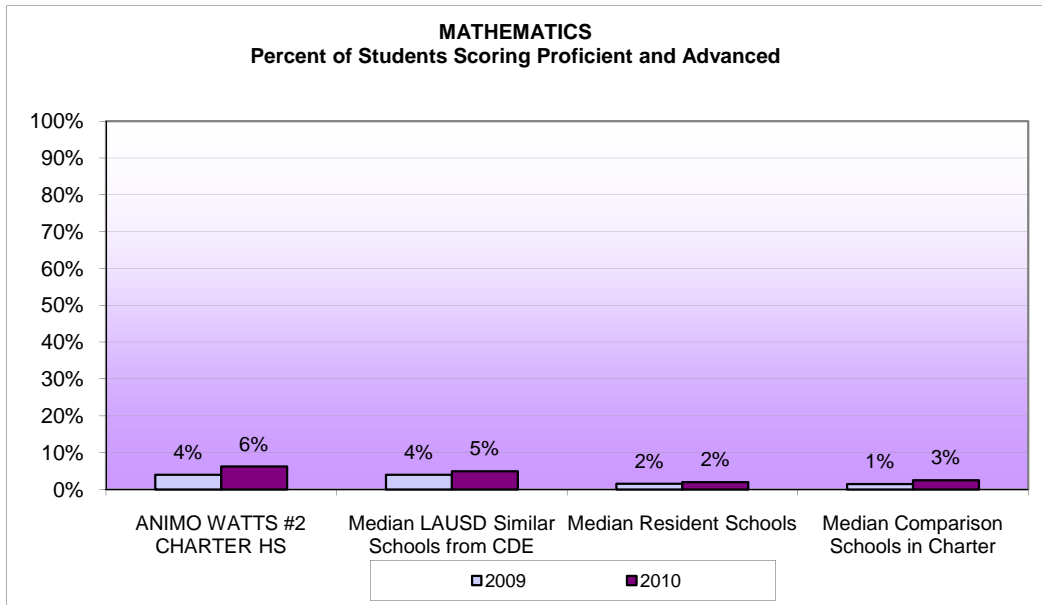
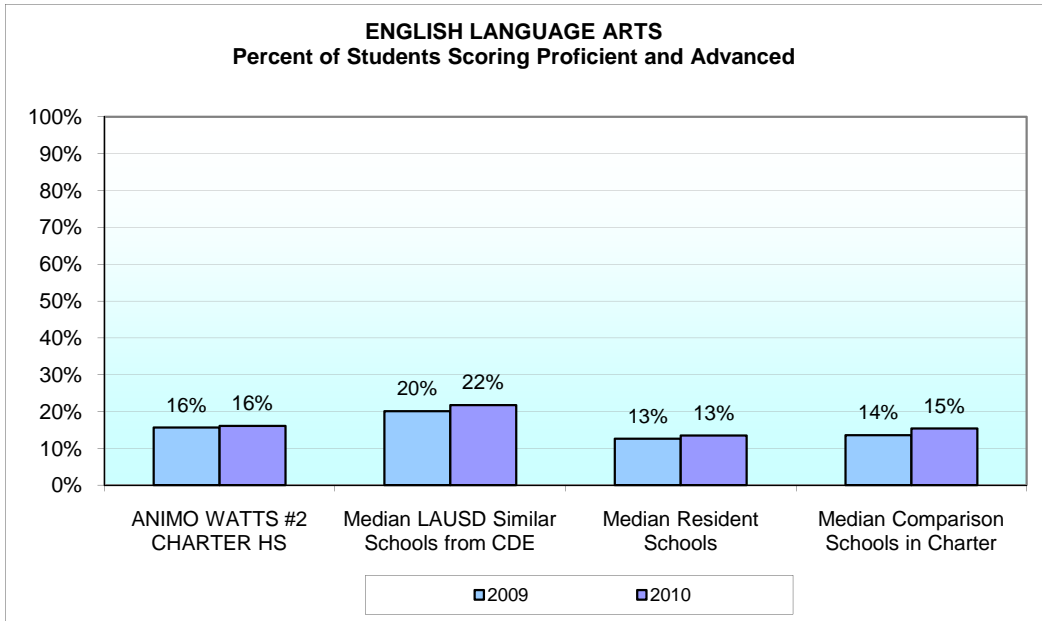


NOTE: "0%" in above charts indicates that no data are available for that category

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO WATTS #2 CHARTER HS

Students Scoring Proficient & Advanced								
English Language Arts					Mathematics			
Year	ANIMO WATTS #2 CHARTER HS	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter	ANIMO WATTS #2 CHARTER HS	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter
2009	16%	20%	13%	14%	4%	4%	2%	1%
2010	16%	22%	13%	15%	6%	5%	2%	3%



NOTE: "0%" in above charts indicates that no data are available for that category

FINAL PETITION

The final petition is available for perusal in the Innovation and Charter Schools Division at 333 South Beaudry Avenue, 25th Floor Los Angeles, CA 90017 (213) 241-2487

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
	1 Grades K-3		0	0.0	0	0.0	0	0.0
	2 Grades 4-6		0	0.0	0	0.0	0	0.0
	3 Grades 7-8		0	0.0	0	0.0	0	0.0
	4 Grades 9-12		541	514.0	539	512.1	526	499.7
	Average Daily Attendance (ADA)		541	514.0	539	512.1	526	499.7
	4 Percentage of Free and Reduced Students	89%	481	457.4	480	455.7	468	444.7
	5 Percentage and Number of ELL/LEP students	28%	151	143.9	151	143.4	147	139.9
	6 Estimated Number of Special Ed Students		40		40		40	
	TTL Compensatory Education	117%	633	601.3	631	599.1	615	584.6
	Number of Teachers		26	19.8	26	25.9	26	19.3
	Substitute Rate	5%						
	0		0					
	Revenue		0					
	Revenue Limit Sources							
	8011 Principal Appor. For K-3	\$ 5,044.00	0	0.0	0	0.0	0	0.0
	8011 Principal Appor. For 4-6	\$ 5,118.00	0	0.0	0	0.0	0	0.0
	8011 Principal Appor. For 7-8	\$ 5,268.00	0	0.0	0	0.0	0	0.0
	8011 Principal Appor. For 9-12	\$ 6,130.00	3,013,641	5,863.7	3,233,032	6,313.9	3,218,157	6,440.2
	8011 Portion funded by School District	(1,355)	(696,402)	-1,355.0	(693,828)	-1,355.0	(677,094)	-1,355.0
	TTL Revenue Limit Sources		2,317,238	4,508.7	2,539,205	4,958.9	2,541,063	5,085.2
	Federal Revenue							
	8160 ECIA/ESEA/IASA	400	192,596	374.7	192,596	376.1	198,374	397.0
	8220 Child Nutrition Program	-	108,204	210.5	109,356	213.6	108,409	216.9
	TTL Federal Income		300,800	585.3	301,952	589.7	306,783	613.9
	Other State Revenue							
	8321 Special Ed. Master Plan Current Year	\$ 530.00	272,394	530.0	271,387	530.0	264,841	530.0
	8434 Class Size Reduction K-3	\$ 990.00	0	0.0	0	0.0	0	0.0
	8560 State Lottery Income	\$ 125.00	64,244	125.0	64,006	125.0	62,463	125.0
	8584 In lieu of Economic Impact Aid	\$ 319.00	191,822	373.2	191,822	374.6	191,822	383.9
	8584 Block Grant K-3	\$ 500.00	0	0.0	0	0.0	0	0.0
	8584 Block Grant 4-6	\$ 500.00	0	0.0	0	0.0	0	0.0
	8584 Block Grant 7-8	\$ 500.00	0	0.0	0	0.0	0	0.0
	8584 Block Grant 9-12	\$ 500.00	256,975	500.0	256,025	500.0	256,025	512.4

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
	TTL Other State Revenue		785,434	1,528.2	783,239	1,529.6	775,150	1,551.2
	Other Local Revenue							
	8660 Interest	-	0	0.0	0	0.0	0	0.0
	8690 From Districts - In Lieu of Property Taxes	1,355	696,402	1,355.0	693,828	1,355.0	677,094	1,355.0
	8700 Other Transfers In		66,000	128.4	0	0.0	0	0.0
	8720 Nutrition Program		8,429	16.4	8,434	16.5	8,279	16.6
	TTL Other Local Revenues		770,831	1,499.8	702,262	1,371.5	685,373	1,371.6
	TOTAL REVENUE		4,174,303	8,122.0	4,326,658	8,449.7	4,308,369	8,621.9
	Expenditures							
	Certified Salaries							
	1100 Teachers' Salaries	55,000	1,445,034	2,811.6	1,473,720	2,878.1	1,502,979	3,007.8
	1100 Substitute Teachers' Salaries		38,610	75.1	38,610	75.4	38,610	77.3
	1200 Counselors		109,812	213.7	112,008	218.7	114,248	228.6
	1300 Principal & Asst Principal		184,000	358.0	187,680	366.5	191,434	383.1
	1900 Special Ed., Instructional Coaches, Administrative Coordinator		0	0.0	0	0.0	0	0.0
	1900 Staff Development Supplemental Costs		0	0.0	0	0.0	0	0.0
	TTL Certified Salaries		1,777,456	3,458.4	1,812,018	3,538.8	1,847,271	3,696.8
	Classified Salaries							
	2100 Instructional Aides' Salaries	25,000	0	0.0	33,456	65.3	34,794	69.6
	2200 Administrative Salaries	80,000	98,014	190.7	101,935	199.1	106,012	212.2
	2300 Clerical/Office Salaries: Office Mgr. & Assistant	33,024	0	0.0	0	0.0	0	0.0
	2350 Student & Family Coordinator	-	0	0.0	0	0.0	0	0.0
	2400 Maintenance and Operations Salaries	40,000	0	0.0	0	0.0	0	0.0
	2500 Food Service Salaries	-	0	0.0	0	0.0	0	0.0
	2900 Administrative Salaries - Operations Manager	-	27,792	54.1	28,904	56.4	30,060	60.2
	2900 Other Classified Salaries	-	30,000	58.4	30,000	58.6	30,000	60.0
	TTL Classified Salaries	178,024	155,806	303.2	194,294	379.4	200,866	402.0
	Employee Benefits							
	3100 - TTL STRS	8.25%	143,455	279.1	149,492	291.9	152,400	305.0
	3200 - TTL PERS	10.71%	15,574	30.3	20,803	40.6	21,507	43.0
	3308 - TTL Medicare	1.45%	28,032	54.5	29,092	56.8	29,698	59.4
	3309 - TTL OASDI	6.20%	8,889	17.3	12,046	23.5	12,454	24.9
	3400 - TTL Health & Welfare Benefits	5,000	151,680	295.1	154,622	302.0	157,623	315.4
	3500 - TTL Unemployment Insurance	0.90%	15,120	29.4	18,057	35.3	18,433	36.9
	3600 - TTL Workers' Compensation	2.50%	18,960	36.9	19,328	37.7	19,703	39.4
	3900 - TTL Other Employee Benefits	0.00%	0	0.0	0	0.0	0	0.0
	TTL Employee Benefits		381,710	742.7	403,439	787.9	411,817	824.1

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
Books and Supplies								
4100	Textbooks & Assessment	-	71,712	139.5	30,000	58.6	30,600	61.2
4200	Books other than Textbooks	-	12,000	23.3	9,000	17.6	9,180	18.4
4210	Testing and Exam Supplies		9,333	18.2	9,520	18.6	9,710	19.4
4215	Classroom Materials and Supplies		21,831	42.5	22,268	43.5	22,713	45.5
4217	Supp Instruct Materials and Supplies		1,000	1.9	1,020	2.0	1,040	2.1
4300	Materials and Supplies		13,000	25.3	13,260	25.9	13,525	27.1
4310	Instructional Materials and Supplies	-	0	0.0	0	0.0	0	0.0
4305	Postage and Printing		17,000	33.1	17,340	33.9	17,687	35.4
4420	Athletic Equipment	30	5,500	10.7	5,610	11.0	5,722	11.5
4425	Student Athletic Fees		17,810	34.7	18,166	35.5	18,530	37.1
4430	Gen Student Supplies		15,986	31.1	16,306	31.8	16,632	33.3
4440	Events		13,500	26.3	13,770	26.9	14,045	28.1
4700	School District Food		128,296	249.6	130,862	255.6	133,479	267.1
TTL Books and Supplies			326,968	636.2	287,121	560.7	292,864	586.1
Services, Other Operating Expenses								
5100	Services of Instructional Consultants, Lecturers, etc		10,000	19.5	10,200	19.9	10,200	20.4
5200	Travel and Conferences	-	20,000	38.9	20,400	39.8	20,808	41.6
5300	Dues and Memberships		4,200	8.2	4,284	8.4	4,370	8.7
5400	Insurance (Liability, D&O, Student Accident)	-	24,500	47.7	24,990	48.8	25,490	51.0
5500	Utilities & Housekeeping		63,360	123.3	64,627	126.2	65,920	131.9
5505	Transportation		31,200	60.7	31,824	62.2	32,460	65.0
5510	Security		32,208	62.7	32,852	64.2	33,509	67.1
5600	Rentals, Leases, and Repairs (equipment)	-	20,000	38.9	20,400	39.8	20,808	41.6
5600	Rentals, Leases, and Repairs (land& building)	0	623,848	1,213.8	624,248	1,219.1	630,733	1,262.2
5800	Services (Legal, Audit, Other)	-	25,000	48.6	25,500	49.8	26,010	52.1
5810	Meal Service Program		0	0.0	0	0.0	0	0.0
5850	Services of Noninstructional Consultants	0	20,000	38.9	20,400	39.8	20,808	41.6
5890	Other Services and Operating Expenditures	-	15,000	29.2	15,300	29.9	15,606	31.2
TTL Services and Other Operating Expenses			889,316	1,730.4	895,025	1,747.9	906,722	1,814.5
Capital Outlay								
6200	Buildings and Improvements of Buildings		25,000	48.6	20,000	39.1	15,000	30.0
6400	Equipment	-	5,000	9.7	7,800	15.2	8,000	16.0
6500	Equipment / Replacement	5%	0	0.0	1,000	2.0	1,500	3.0
6900	Depn	-	22,623	44.0	22,623	44.2	22,623	45.3
TTL Capital Outlay			52,623	102.4	51,423	100.4	47,123	94.3
Other Outgo								
TTL Other Outgo CMO		6%	250,458	487.3	259,599	507.0	258,502	517.3

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
Direct Support / Indirect Costs								
7131	Special Ed-Excess Cost	-	0	0.0	0	0.0	0	0.0
7299	Cluster Fees		120,000	233.5	120,000	234.4	120,000	240.1
7350	District Oversight Fee est. Actual	1.00%	41,743	81.2	43,267	84.5	43,084	86.2
TTL Direct Support / Indirect Costs			161,743	314.7	163,267	318.8	163,084	326.4
TOTAL EXPENDITURES			3,996,080	7,775.2	4,066,187	7,941.0	4,128,249	8,261.5
SUB-NET			178,223	346.8	260,471	508.7	180,120	360.5
Additional Reserves								
1	Reserve for Economic Uncertainty	1.0%	39,961	77.8	40,662	79.4	20,641	41.3
TTL Additional Reserves			39,961	77.8	40,662	79.4	20,641	41.3
NET			138,262	269.0	219,809	429.3	159,479	319.1
Year to Year Totals								
<i>Beginning Cash Balance</i>			50,750		228,973		448,782	
<i>Net Cash Balance</i>			138,262		219,809		159,479	
<i>Plus Reserves</i>			39,961		40,662		20,641	
Year to Year								
Total Cash Balance Including Reserves			228,973		489,444		628,902	
Cumulative Totals								
<i>Beginning Cash</i>			50,750		228,973		489,444	
<i>Net Cash Balance</i>			138,262		219,809		159,479	
<i>Plus Reserves</i>			39,961		40,662		20,641	
Total Cash Balance Including Reserves			228,973		489,444		669,564	

YEAR 1 CASH FLOW		Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 1	
2010 - 2011 SCHOOL-YEAR			2010	2010	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011	2011	Total	Per ADA
	Average Daily Attendance (ADA)	0%														541	514
	Beginning Balance	12,000	0													0	
Revenue																	
Revenue Limit Sources																	
8011	Principal Appor. For K-3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 9-12	3,013,641	0	153,696	307,391	204,928	204,928	204,928	204,928	204,928	577,614	288,807	288,807	288,807	83,880	3,013,641	5,863.7
8022	Deduction - Portion funded by School District	(696,402)		(31,756)	(63,512)	(42,341)	(42,341)	(42,341)	(42,341)	(42,341)	(143,923)	(71,962)	(71,962)	(71,962)	(29,620)	(696,402)	-1,355.0
TTL Revenue Limit Sources		2,317,238	0	121,940	243,879	162,586	162,586	162,586	162,586	162,586	433,691	216,846	216,846	216,846	54,259	2,317,238	4,508.7
Federal Revenue																	
TTL Federal Income		300,800	0	0	0	10,820	10,820	10,820	87,859	10,820	10,820	87,859	10,820	49,340	10,820	300,800	585.3
Other State Revenue																	
8321	Special Ed. Master Plan Current Year	272,394		12,421	24,842	16,562	16,562	16,562	16,562	16,562	56,295	28,147	28,147	28,147	11,586	272,394	530.0
8434	Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584	In Lieu of Economic Impact Aid	191,822				76,729				76,729					38,364	191,822	373.2
8584	Block Grant K-3	0				0				0					0	0	0.0
8584	Block Grant 4-6	0				0				0					0	0	0.0
8584	Block Grant 7-8	0				0				0					0	0	0.0
8584	Block Grant 9-12	256,975				102,790				102,790					51,395	256,975	500.0
8587	Summer School - Core	0				0				0					0	0	0.0
8590	Other State Revenues	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TTL Other State Revenue		785,434	0	12,421	24,842	196,080	16,562	16,562	16,562	196,080	56,295	28,147	28,147	28,147	165,589	785,434	1,528.2
Other Local Revenue																	
8660	Interest	0				0			0			0			0	0	0.0
8790	From Districts - In Lieu of Property Taxes	696,402		31,756	63,512	42,341	42,341	42,341	42,341	42,341	143,923	71,962	71,962	71,962	29,620	696,402	1,355.0
8700	Transfers In	66,000			16,500	16,500	16,500	16,500	16,500						0	66,000	128.4
8700	Other - Nutrition	8,429		0	843	843	843	843	843	843	843	843	843	843	0	8,429	16.5
8750	Other - SB740 Facilities Grant	0	0	0	0	0	0	0	0	0					0	0	0.0
8700	HPSPG	0	0	0	0	0	0	0	0	0	0				0	0	0.0
TTL Other Local Revenues		770,831	0	31,756	80,855	59,684	59,684	59,684	43,184	43,184	144,766	72,804	72,804	72,804	29,620	770,831	1,499.8
TOTAL REVENUE		4,174,303	0	166,117	349,577	429,171	249,652	249,652	310,191	412,671	645,572	405,656	328,618	367,137	260,289	4,174,303	8,122.0
Expenditures																	
Certified Salaries																	
1100	Teachers' Salaries	1,445,034			131,367	131,367	131,367	131,367	131,367	131,367	131,367	131,367	131,367	131,367	131,367	1,445,034	2,811.6
1100	Substitute Teachers' Salaries	38,610			3,510	3,510	3,510	3,510	3,510	3,510	3,510	3,510	3,510	3,510	3,510	38,610	75.1
1200	School Administrators' Salaries	109,812			9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	9,151	18,302	109,812	213.7
1900	Special Ed., Instructional Coaches, Administra	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0
1900	Staff Development Supplemental Costs	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0
TTL Certified Salaries		1,777,456	0	15,333	159,361	159,361	159,361	159,361	159,361	159,361	159,361	159,361	159,361	159,361	168,512	1,777,456	3,458.4
Classified Salaries																	
2100	Instructional Aides' Salaries	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0
2200	Administrative Salaries	98,014			8,168	8,168	8,168	8,168	8,168	8,168	8,168	8,168	8,168	8,168	16,336	98,014	190.7
2300	Clerical/Office Salaries: Clerk	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2350	Student Coordinator	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2900	Security Salaries	27,792			2,316	2,316	2,316	2,316	2,316	2,316	2,316	2,316	2,316	2,316	4,632	27,792	54.1
2900	Other Classified Salaries: Registrar, Operator	30,000			2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	5,000	30,000	58.4
TTL Classified Salaries		155,806	0	12,984	12,984	12,984	12,984	12,984	12,984	12,984	12,984	12,984	12,984	12,984	25,968	155,806	303.2
Employee Benefits																	
		0														0	0.0
TTL Employee Benefits		381,710	0	34,701	34,701	34,701	34,701	34,701	34,701	34,701	34,701	34,701	34,701	34,701	0	381,710	742.7
Books and Supplies																	
4100	Textbooks & Assessment	71,712			0	1,500	4,000	2,000		1,500	23,904	4,000			34,808	71,712	139.5
4200	Books other than Textbooks	12,000			2,000	2,000				2,000	4,000				2,000	12,000	23.3

YEAR 1 CASH FLOW																		
2010 - 2011 SCHOOL-YEAR		Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 1		
			2010	2010	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011	2011	Total	Per ADA	
	Average Daily Attendance (ADA)	0%														541	514	
4210	Testing and Exam Supplies	9,333			1,556	778	778	778	778	778	778	778	778	778	778	778	9,333	18.2
4215	Classroom Materials and Supplies	21,831								0	0	0			21,831	21,831	42.5	
4217	Supp Instruct Materials and Supplies	1,000			1,000	0	0	0	0	0	0	0	0	0	0	1,000	1.9	
4300	Materials and Supplies	13,000			1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	13,000	25.3	
4310	Instructional Materials and Supplies	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0	
4305	Postage and Printing	17,000			1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	17,000	33.1	
4420	Athletic Equipment	5,500			550	550	550	550	550	550	550	550	550	550	550	5,500	10.7	
4425	Student Athletic Fees	17,810			1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	1,781	17,810	34.7	
4430	Gen Student Supplies	15,986			1,599	1,599	1,599	1,599	1,599	1,599	1,599	1,599	1,599	1,599	1,599	15,986	31.1	
4440	Events	13,500			1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	13,500	26.3	
4700	School District Food	128,296			12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	12,830	128,296	249.6	
	TTL Books and Supplies	326,968	0	0	25,665	25,387	25,887	23,887	21,887	25,387	49,791	25,887	21,887	21,887	59,417	326,968	636.2	
	Services, Other Operating Expenses																	
5100	Services of Instructional Consultants, Lecturers	10,000						1,111	1,111	1,111	1,111	1,111	1,111	1,111	1,111	10,000	19.5	
5200	Travel and Conferences	20,000							2,857	2,857	2,857	2,857	2,857	2,857	2,857	20,000	38.9	
5300	Dues and Memberships	4,200							600	600	600	600	600	600	600	4,200	8.2	
5400	Insurance (Liability, D&O, Student Accident)	24,500			2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	24,500	47.7	
5500	Utilities & Housekeeping	63,360	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	5,280	63,360	123.3	
5505	Transportation	31,200			2,836	2,836	2,836	2,836	2,836	2,836	2,836	2,836	2,836	2,836	2,836	31,200	60.7	
5510	Security	32,208		2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	2,684	32,208	62.7	
5600	Rentals, Leases, and Repairs (equipment)	20,000			1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	20,000	38.9	
5600	Rentals, Leases, and Repairs (land& building)	623,848			56,713	56,713	56,713	56,713	56,713	56,713	56,713	56,713	56,713	56,713	56,713	623,848		
5800	Services (Legal, Audit, Other)	25,000			2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	2,273	25,000	48.6	
5810	Meal Service Program	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0	
5850	Services of Noninstructional Consultants	20,000			1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	1,818	20,000	38.9	
5890	Other Services and Operating Expenditures	15,000			1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	1,364	15,000	29.2	
	TTL Services and Other Operating Expenses	889,316	5,280	7,964	77,014	77,014	78,125	78,125	81,582	81,582	81,582	81,582	81,582	81,582	76,302	889,316	1,730.4	
	Capital Outlay																	
6100	Sites and Improvements of Sites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
6200	Buildings and Improvements of Buildings	25,000		2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	25,000	48.6	
6300	Books and Media for New and Expanded Libr	0		0					0						0	0	0.0	
6400	Equipment	5,000		0	0	0	0	0	0	0	200	200	7,500	7,500	(10,400)	5,000	9.7	
6500	Equipment / Replacement	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0	
6900	Other	22,623	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	1,885	0	22,623	44.0	
	TTL Capital Outlay	52,623	1,885	3,969	3,969	3,969	3,969	3,969	3,969	3,969	4,169	4,169	11,469	11,469	(8,317)	52,623	102.4	
	Other Outgo																	
	TTL Other Outgo	250,458	0	0	25,046	25,046	25,046	25,046	25,046	25,046	25,046	25,046	25,046	25,046	0	250,458	487.3	
	Direct Support / Indirect Costs																	
7350	Interfund Transfers of Direct Support/Indirect	41,743	0	318	318	635	423	423	423	423	423	1,439	720	720	35,477	41,743	81.2	
	TTL Direct Support / Indirect Costs	161,743	0	318	12,318	12,635	12,423	12,423	12,423	12,423	12,423	13,439	12,720	12,720	35,477	161,743	314.7	
	TOTAL EXPENDITURES	3,996,080	7,165	62,284	351,056	351,096	352,495	350,495	351,953	355,453	380,057	357,168	359,749	359,749	357,359	3,996,080	7,775.2	
	SUB-NET	178,223	(7,165)	103,832	(1,480)	78,075	(102,843)	(100,843)	(41,762)	57,218	265,516	48,488	(31,131)	7,388	(97,070)	178,223	346.8	
	Additional Reserves																	
1	Reserve for Economic Uncertainty	39,961		7,219	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	(559)	39,961	77.8	
	TTL Additional Reserves	39,961	0	7,219	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	3,330	(559)	39,961	77.8	
	NET	138,262	(7,165)	96,613	(4,810)	74,745	(106,173)	(104,173)	(45,092)	53,888	262,186	45,158	(34,461)	4,058	(96,511)	138,262	269.0	
	Yr																	
	Yr																	
	Cash Balance with Reserves	50,750	43,585	147,417	145,937	224,012	121,169	20,326	(21,436)	35,783	301,298	349,786	318,655	326,043		228,973	445.5	

YEAR 2 CASH FLOW																
2011-2012 SCHOOL-YEAR																
	Statistics	JULY 2011	AUGUST 2011	SEPT. 2011	OCT. 2011	NOV. 2011	DEC. 2011	JAN. 2012	FEB. 2012	MARCH 2012	APRIL 2012	MAY 2012	JUNE 2012	ACCRUED 2012	YEAR 2 Total	Per ADA
Revenue																
Revenue Limit Sources																
8011 Principal Appor. For K-3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 9-12	3,233,032		193,982	387,964	258,643	258,643	258,643	258,643	258,643	452,625	226,312	226,312	226,312	226,312	3,233,032	6,313.9
8022 Deduction - Portion funded by School District	(693,828)		(41,630)	(83,259)	(55,506)	(55,506)	(55,506)	(55,506)	(18,610)	(109,435)	(54,717)	(54,717)	(54,717)	(54,717)	(693,828)	-1,355.0
TTL Revenue Limit Sources	2,539,205	0	152,352	304,705	203,136	203,136	203,136	203,136	240,033	343,190	171,595	171,595	171,595	171,595	2,539,205	4,958.9
Federal Revenue																
8160 ECIA/ESEA/IASA	192,596					77,038		38,519			77,038			0	192,596	376.1
8190 EESA / Math & Science	0										0		0	0	0	0.0
8210 Drug/Alcohol/Tobacco Funds	0										0		0	0	0	0.0
8220 Child Nutrition Program	109,356		9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	9,941	109,356	213.6
8290 Other Federal Income	0				0			0							0	0.0
TTL Federal Income	301,952	0	9,941	9,941	9,941	86,980	9,941	48,461	9,941	9,941	86,980	9,941	9,941	0	301,952	589.7
Other State Revenue																
8321 Special Ed. Master Plan Current Year	271,387	16,283	32,566	21,711	21,711	21,711	21,711	21,711	37,994	18,997	18,997	18,997	18,997	0	271,387	530.0
8434 Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8560 State Lottery Income	64,006				16,002			16,002			16,002			16,002	64,006	125.0
8584 In Lieu of Economic Impact Aid	191,822		5,755	11,509	7,673	7,673	7,673	7,673	7,673	45,398	22,699	22,699	22,699	22,699	191,822	374.6
8584 Block Grant K-3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584 Block Grant 4-6	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584 Block Grant 7-8	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584 Block Grant 9-12	256,025						102,410			102,410			51,205	0	256,025	500.0
TTL Other State Revenue	783,239	16,283	38,321	33,220	45,385	29,384	131,794	45,385	45,667	166,805	57,698	41,696	92,901	38,700	783,239	1,529.6
Other Local Revenue																
8634 Food Service Sales	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0
8720 Nutrition	8,434				0	0	0	0	0	0	0	0	0	8,434	8,434	16.5
8791 Other Transfers From Districts	693,828		41,630	83,259	55,506	55,506	55,506	55,506	55,506	97,136	48,568	48,568	48,568	48,568	693,828	1,355.0
8700 Transfers in	0	595,000	0	0	0	0	0	0	0	0	0	0	0	(595,000)	0	0.0
8700 Facilities	0									0	0	0	0	0	0	0.0
8700 Other Local Revenue	0		0					0						0	0	0.0
TTL Other Local Revenues	702,262	595,000	41,630	83,259	55,506	55,506	55,506	55,506	55,506	97,136	48,568	48,568	48,568	(537,998)	702,262	1,371.5
TOTAL REVENUE	4,326,658	611,283	242,244	431,126	313,969	375,006	400,378	352,489	351,147	617,072	364,840	271,800	323,005	(327,703)	4,326,658	8,449.7
Expenditures																
Certified Salaries																
1100 Teachers' Salaries	1,473,720		0	133,975	133,975	133,975	133,975	133,975	133,975	133,975	133,975	133,975	133,975	133,975	1,473,720	2,878.1
1100 Substitute Teachers' Salaries	38,610			3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	6,435	38,610	75.4
1200 School Administrators' Salaries	112,008	6,125	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	9,334	3,209	112,008	218.7
1900 Special Ed., Instructional Coaches, Administrativ	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
1900 Staff Development Supplemental Costs	0		0							4,500				(4,500)	0	0.0
TTL Certified Salaries	1,812,018	6,125	24,974	162,166	162,166	162,166	162,166	162,166	162,166	166,666	162,166	162,166	162,166	154,759	1,812,018	3,538.8
Classified Salaries																
2100 Instructional Aides' Salaries	33,456		2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	33,456	65.3
2200 Administrative Salaries	101,935		8,495	8,495	8,495	8,495	8,495	8,495	8,495	8,495	8,495	8,495	8,495	8,495	101,935	199.1
2300 Clerical/Office Salaries: Clerk	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2350 Family Coordinator	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2400 Maintenance and Operations Salaries	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2500 Food Service Salaries	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2900 Supervision	28,904		2,409	2,409	2,409	2,409	2,409	2,409	2,409	2,409	2,409	2,409	2,409	2,409	28,904	56.4
2900 Other Classified Salaries: Operation Program Cd	30,000		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	58.6
TTL Classified Salaries	194,294	0	16,191	16,191	16,191	16,191	16,191	16,191	16,191	16,191	16,191	16,191	16,191	16,191	194,294	379.4
Employee Benefits																
TTL Employee Benefits	403,439	594	14,761	22,367	22,367	22,367	22,367	22,367	22,367	22,367	22,367	22,367	22,367	164,415	403,439	787.9
Books and Supplies																
4100 Textbooks & Assessment	30,000	0	0	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	30,000	58.6

YEAR 2 CASH FLOW			Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 2	
2011-2012 SCHOOL-YEAR				2011	2011	2011	2011	2011	2011	2012	2012	2012	2012	2012	2012	2012	Total	Per ADA
4200	Books other than Textbooks		9,000	0	0	900	900	900	900	900	900	900	900	900	900	0	9,000	17.6
4210	Testing and Exam Supplies		9,520	0	0	952	952	952	952	952	952	952	952	952	952	0	9,520	18.6
4215	Classroom Materials and Supplies		22,268	0	0	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	2,227	0	22,268	43.5
4217	Supp Instruct Materials and Supplies		1,020	0	0	102	102	102	102	102	102	102	102	102	102	0	1,020	2.0
4305	Postage and Printing		17,340			1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	0	17,340	33.9
4310	Instructional Materials and Supplies		13,260	0	0	1,326	1,326	1,326	1,326	1,326	1,326	1,326	1,326	1,326	1,326	0	13,260	25.9
4420	Athletic Equipment		5,610	0	0	561	561	561	561	561	561	561	561	561	561	0	5,610	11.0
4425	Student Athletic Fees		18,166	0	0	1,817	1,817	1,817	1,817	1,817	1,817	1,817	1,817	1,817	1,817	0	18,166	35.5
4430	Gen Student Supplies		16,306	0	0	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	1,631	0	16,306	31.8
4440	Events		13,770	0	0	1,377	1,377	1,377	1,377	1,377	1,377	1,377	1,377	1,377	1,377	0	13,770	26.9
4700	Food Service Supplies (net)		130,862	0	0	13,086	13,086	13,086	13,086	13,086	13,086	13,086	13,086	13,086	13,086	0	130,862	255.6
	TTL Books and Supplies		287,121	0	0	28,712	28,712	28,712	28,712	28,712	28,712	28,712	28,712	28,712	28,712	0	287,121	560.7
	Services, Other Operating Expenses																	
5100	Services of Instr, Consultants, Lecturers, etc		10,200			927	927	927	927	927	927	927	927	927	927	927	10,200	19.9
5200	Travel and Conferences		20,400		1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855	1,855	0	20,400	39.8
5300	Dues and Memberships		4,284	0	357	357	357	357	357	357	357	357	357	357	357	357	4,284	8.4
5400	Insurance		24,990	0	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	2,083	24,990	48.8
5500	Utilities and Housekeeping		64,627	2,693	2,693	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	5,386	64,627	126.2
5505	Transportation		31,824	0	0	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182	3,182	0	31,824	62.2
5510	Security		32,852	0	0	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	3,285	0	32,852	64.2
5600	Rentals, Leases, and Repairs (equipment)		20,400	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	0	20,400	39.8
5600	Rentals, Leases, and Repairs (land & building)		624,248	52,021	52,021	52,021	52,021	52,021	52,021	52,021	52,021	52,021	52,021	52,021	52,021	0	624,248	1,219.1
5800	Services (Legal, Audit)		25,500	100	100	100	100	100	100	100	5,000	100	100	100	100	19,400	25,500	49.8
5800	Meal		0			0	0	0	0	0	0	0	0	0	0		0	
5810	Services of Noninstructional Consultants (CSMC)		20,400	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	0	20,400	39.8
5890	Other Services and Operating Expenditures		15,300		1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	1,391	0	15,300	29.9
	TTL Services and Other Operating Expenses		895,025	58,213	63,898	73,986	73,986	73,986	73,986	73,986	78,886	73,986	73,986	73,986	73,986	28,152	895,025	1,747.9
	Capital Outlay																	
6200	Buildings and Improvements of Buildings		20,000	0	0	0	0	0	0	0	0	1,667	1,667	1,667	1,667	13,333	20,000	39.1
6400	Equipment		7,800			0	0	0	0	0	2,000	2,500	0	0	650	2,650	7,800	15.2
6500	Equipment / Replacement		1,000		0	0	0	0	0	0	0	500	91	91	91	227	1,000	2.0
6900	Other		22,623	0	0	0	0	0	0	0	0	2,000	0	0	0	20,623	22,623	44.2
	TTL Capital Outlay		51,423	0	0	0	0	0	0	0	2,000	6,667	1,758	1,758	2,408	36,834	51,423	100.4
	Other Outgo																	
	TTL Other Outgo		259,599	0	23,600	23,600	23,600	23,600	23,600	23,600	23,600	23,600	23,600	23,600	23,600	0	259,599	507.0
	Direct Support / Indirect Costs																	
7131	Special Ed-Excess Cost		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
7350	Interfund Transfers of Direct Support/Indirect Co		43,267	0	416	833	555	555	555	555	555	971	486	486	486	36,814	43,267	84.5
	TTL Direct Support / Indirect Costs		163,267	0	14,842	14,842	14,842	14,842	14,842	14,842	14,842	14,842	14,842	14,842	14,842	0	163,267	318.8
	TOTAL EXPENDITURES		4,066,187	64,933	158,267	341,865	341,865	341,865	341,865	341,865	348,765	353,031	343,622	343,622	344,272	400,351	4,066,187	7,941.0
	SUB-NET		260,471	546,351	83,977	89,261	(27,895)	33,142	58,513	10,624	2,383	264,041	21,218	(71,822)	(21,267)	(728,054)	260,471	508.7
	Additional Reserves																	
1	Reserve for Economic Uncertainty		40,662	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	0	40,662	79.4
2	Program Reserves		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
3	ADA Growth Reserve		0														0	0.0
4	Errors & Omissions Reserve		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
	TTL Additional Reserves		40,662	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	3,388	0	40,662	79.4
	NET		219,809	542,962	80,589	85,872	(31,284)	29,753	55,125	7,235	(1,006)	260,652	17,829	(75,210)	(24,655)	(728,054)	219,809	429.3
	Yr																	
	Cash Balance with Reserves		228,973	775,324	859,301	948,562	920,667	953,808	1,012,321	1,022,945	1,025,328	1,289,368	1,310,586	1,238,764	1,217,497		489,444	955.9

2400	Maintenance and Operations Salaries	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2500	Supervision	30,060			3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	3,006	0	58.7
2900	Other Salaries	30,000		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	58.6
	TTL Classified Salaries	200,866	0	14,234	17,240	17,240	17,240	17,240	17,240	17,240	17,240	17,240	17,240	17,240	17,240	14,234	392.3
	Employee Benefits																
	TTL Employee Benefits	411,817	0	14,990	20,714	20,714	20,714	22,864	22,864	22,864	22,864	22,864	22,864	22,864	174,637	411,817	804.3
	Books and Supplies																
4100	Textbooks & Assessment	30,600	0	0	3,060	3,060	3,060	3,060	3,060	3,060	3,060	3,060	3,060	3,060	3,060	0	59.8
4200	Books other than Textbooks	9,180	0	0	918	918	918	918	918	918	918	918	918	918	918	0	17.9
4210	Testing and Exam Supplies	9,710	0	0	971	971	971	971	971	971	971	971	971	971	971	0	19.0
4215	Classroom Materials and Supplies	22,713	0	0	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	2,271	0	44.4
4217	Supp Instruct Materials and Supplies	1,040	0	0	104	104	104	104	104	104	104	104	104	104	104	0	2.0
4300	Materials and Supplies	13,525	0	0	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	0	26.4
4305	Postage and Printing	17,687	0	0	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	0	34.5
4310	Instructional Materials and Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
4420	Athletic Equipment	5,722	0	0	572	572	572	572	572	572	572	572	572	572	572	0	11.2
4425	Student Athletic Fees	18,530	0	0	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	0	36.2
4430	Gen Student Supplies	16,632	0	0	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	1,663	0	32.5
4440	Events	14,045	0	0	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	0	27.4
4700	Food Service Supplies (net)	133,479	0	0	13,348	13,348	13,348	13,348	13,348	13,348	13,348	13,348	13,348	13,348	13,348	0	260.7
	TTL Books and Supplies	292,864	0	0	29,286	29,286	29,286	29,286	29,286	29,286	29,286	29,286	29,286	29,286	29,286	0	571.9
																	0.0
	Services, Other Operating Expenses																
5100	Services of Instr, Consultants, Lecturers, etc	10,200			927	927	927	927	927	927	927	927	927	927	927	927	19.9
5200	Travel and Conferences	20,808		1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	0	40.6
5300	Dues and Memberships	4,370		364	364	364	364	364	364	364	364	364	364	364	364	0	8.5
5400	Insurance	25,490	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	0	49.8
5500	Utilities and Housekeeping	65,920	2,747	2,747	5,493	5,493	5,493	5,493	5,493	5,493	5,493	5,493	5,493	5,493	5,493	5,493	128.7
5505	Transportation	32,460			3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	0	63.4
5510	Security	33,509			3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	3,351	1	65.4
5600	Rentals, Leases, and Repairs (equipment)	20,808	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	0	40.6
5600	Rentals, Leases, and Repairs (land& building)	630,733		52,561	52,561	52,561	52,561	52,561	52,561	52,561	52,561	52,561	52,561	52,561	52,561	52,561	1,231.8
5800	Services (Legal, Audit)	26,010	100	100	100	100	100	100	100	3,500	100	100	100	100	21,410	26,010	50.8
5800	Meal Service	0			0	0	0	0	0	0	0	0	0	0	0	0	0
5810	Services of Noninstructional Consultants (CSMC)	20,808	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	0	40.6
5890	Other Services and Operating Expenditures	15,606		1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	0	30.5
	TTL Services and Other Operating Expenses	906,722	8,803	64,674	74,945	74,945	74,945	74,945	74,945	78,345	74,945	74,945	74,945	74,945	74,945	80,393	1,770.8
	Capital Outlay																
6200	Buildings and Improvements of Buildings	15,000	0	0	0	0	0	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	6,250	29.3
6400	Equipment	8,000						1,000	0	0	0	0	3,000	667	3,333	8,000	15.6
6500	Equipment / Replacement	1,500		136	136	136	136	136	136	136	136	136	136	136	136	0	2.9
6900	Other	22,623	11,312	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	0	44.2
	TTL Capital Outlay	47,123	11,312	1,165	1,165	1,165	1,165	3,415	2,415	2,415	2,415	2,415	5,415	3,081	9,583	47,123	92.0
	Other Outgo																
	TTL Other Outgo	258,502	0	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	23,500	0	504.8
	Direct Support / Indirect Costs																
7131	Special Ed-Excess Cost	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
7350	Interfund Transfers of Direct Support/Indirect Co	43,084	0	406	813	542	542	542	542	542	948	474	474	474	36,787	43,084	84.1
	TTL Direct Support / Indirect Costs	163,084	0	14,826	14,826	14,826	14,826	14,826	14,826	14,826	14,826	14,826	14,826	14,826	0	163,084	318.5
	TOTAL EXPENDITURES	4,128,249	20,114	158,862	347,001	347,001	347,001	351,402	350,402	353,802	350,402	350,402	353,402	351,068	447,390	4,128,250	8,062.2

	SUB-NET	180,120	(4,224)	676,618	(110,532)	(34,390)	29,344	48,004	1,885	(5,358)	329,681	48,011	(49,954)	3,584	(752,549)	180,119	351.8
Additional Reserves																	
1	Reserve for Economic Uncertainty	20,641	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	0	20,641	40.3
2	Program Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
3	ADA Growth Reserve	0													0	0	0.0
4	Errors & Omissions Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
	TTL Additional Reserves	20,641	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	1,720	0	20,641	40.3
	NET	159,479	(5,944)	674,898	(112,252)	(36,110)	27,624	46,284	164	(7,078)	327,961	46,291	(51,675)	1,864	(752,549)	159,478	311.4
		Yr															
	Cash Balance with Reserves	489,444	485,220	1,161,838	1,051,306	1,016,916	1,046,261	1,094,265	1,096,149	1,090,791	1,420,472	1,468,483	1,418,528	1,422,112	669,563	1,307.6	

YEAR 4 CASH FLOW 2013-2014 SCHOOL-YEAR	Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 2	
		2013	2013	2013	2013	2013	2013	2014	2014	2014	2014	2014	2014	2014	Total	Per ADA
Revenue																
Revenue Limit Sources																
8011 Principal Appor. For K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 9-12	3,396,624	203,797	203,797	271,730	271,730	271,730	271,730	271,730	271,730	543,460	271,730	271,730	271,730	271,730	3,396,624	6,633.4
8022 Deduction - Portion funded by School District	(693,828)	(41,630)	(83,259)	(55,506)	(55,506)	(55,506)	(55,506)	(55,506)	(18,610)	(109,435)	(54,717)	(54,717)	(54,717)	(54,717)	(693,828)	-1,355.0
TTL Revenue Limit Sources	2,702,796	0	162,168	120,538	216,224	216,224	216,224	216,224	253,120	434,025	217,013	217,013	217,013	217,013	2,702,796	5,278.4
Federal Revenue																
8160 ECIA/ESEA/IASA	204,325					81,730		40,865			81,730			0	204,325	399.0
8190 EESA / Math & Science	0									0		0	0	0	0	0.0
8210 Drug/Alcohol/Tobacco Funds	0									0		0	0	0	0	0.0
8220 Child Nutrition Program	112,922	10,266	10,266	10,266	10,266	10,266	10,266	10,266	10,266	10,266	10,266	10,266	10,266	0	112,922	220.5
8290 Other Federal Income	0			0				0		0				0	0	0.0
TTL Federal Income	317,247	0	10,266	10,266	10,266	91,996	10,266	51,131	10,266	10,266	91,996	10,266	10,266	0	317,247	619.6
Other State Revenue																
8321 Special Ed. Master Plan Current Year	271,387	16,283	32,566	21,711	21,711	21,711	21,711	21,711	37,994	18,997	18,997	18,997	18,997	0	271,387	530.0
8434 Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8560 State Lottery Income	64,006				16,002			16,002			16,002			16,002	64,006	125.0
8584 In Lieu of Economic Impact Aid	191,822	5,755	11,509	7,673	7,673	7,673	7,673	7,673	7,673	45,398	22,699	22,699	22,699	22,699	191,822	374.6
8584 Block Grant K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584 Block Grant 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584 Block Grant 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TTL Other State Revenue	783,239	16,283	38,321	33,220	45,385	29,384	131,794	45,385	45,667	166,805	57,698	41,696	92,901	38,700	783,239	1,529.6
Other Local Revenue																
8791 Property Tax	693,828	41,630	83,259	55,506	55,506	55,506	55,506	55,506	55,506	97,136	48,568	48,568	48,568	48,568	693,828	1,355.0
8720 Nutrition	8,538	0	854	854	854	854	854	854	854	854	854	854	854	0	8,538	16.7
8700 Other - Financing	0								0	0	0	0	0	0	0	0.0
8700 Transfers In	0	595,000						0						(595,000)	0	0.0
TTL Other Local Revenues	702,366	0	636,630	84,113	56,360	56,360	56,360	56,360	56,360	97,990	49,422	49,422	49,422	(546,432)	702,366	1,371.7
TOTAL REVENUE	4,505,648	16,283	847,384	248,137	328,235	393,963	414,643	369,100	365,413	709,085	416,128	318,396	369,601	(290,719)	4,505,648	8,799.2
Expenditures																
Certified Salaries																
1100 Teachers' Salaries	1,532,824	0	139,348	139,348	139,348	139,348	139,348	139,348	139,348	139,348	139,348	139,348	139,348	139,348	1,532,824	2,993.5
1100 Substitute Teachers' Salaries	38,610		3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	3,218	6,435	38,610	75.4
1200 School Administrators' Salaries	116,533	9,711	9,711	9,711	9,711	9,711	9,711	9,711	9,711	9,711	9,711	9,711	9,711	9,711	116,533	227.6
1300 Supervisors' Salaries	195,262	16,272	16,272	16,272	16,272	16,272	16,272	16,272	16,272	16,272	16,272	16,272	16,272	16,272	195,262	381.3
TTL Certified Salaries	1,883,230	0	25,983	168,548	168,548	168,548	168,548	168,548	168,548	168,548	168,548	168,548	168,548	171,766	1,883,230	3,677.8
Classified Salaries																
2100 Instructional Aides' Salaries	36,186	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	36,186	70.7

2200 Administrative Salaries	110,252		9,188	9,188	9,188	9,188	9,188	9,188	9,188	9,188	9,188	9,188	9,188	9,188	110,252	215.3
2300 Clerical/Office Salaries: Clerk	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2350 Student Coordinator	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2400 Maintenance and Operations Salaries	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2500 Supervision	30,661			3,066	3,066	3,066	3,066	3,066	3,066	3,066	3,066	3,066	3,066	0	30,661	59.9
2900 Other Salaries	30,000		2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	58.6
TTL Classified Salaries	207,099	0	14,703	17,769	17,769	17,769	17,769	17,769	17,769	17,769	17,769	17,769	17,769	14,703	207,099	404.5
Employee Benefits																
TTL Employee Benefits	420,365	0	35,030	35,030	35,030	35,030	35,030	35,030	35,030	35,030	35,030	35,030	35,030	35,030	420,365	820.9
Books and Supplies																
4100 Textbooks & Assessment	31,212	0	0	3,121	3,121	3,121	3,121	3,121	3,121	3,121	3,121	3,121	3,121	0	31,212	61.0
4200 Books other than Textbooks	9,364	0	0	936	936	936	936	936	936	936	936	936	936	0	9,364	18.3
4210 Testing and Exam Supplies	9,904	0	0	990	990	990	990	990	990	990	990	990	990	0	9,904	19.3
4215 Classroom Materials and Supplies	23,167	0	0	2,317	2,317	2,317	2,317	2,317	2,317	2,317	2,317	2,317	2,317	0	23,167	45.2
4217 Supp Instruct Materials and Supplies	1,061	0	0	106	106	106	106	106	106	106	106	106	106	0	1,061	2.1
4300 Materials and Supplies	13,796	0	0	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	1,380	0	13,796	26.9
4305 Postage and Printing	18,041	0	0	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	0	18,041	35.2
4310 Instructional Materials and Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
4420 Athletic Equipment	5,837	0	0	584	584	584	584	584	584	584	584	584	584	0	5,837	11.4
4425 Student Athletic Fees	18,900	0	0	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	0	18,900	36.9
4430 Gen Student Supplies	16,964	0	0	1,696	1,696	1,696	1,696	1,696	1,696	1,696	1,696	1,696	1,696	0	16,964	33.1
4440 Events	14,326	0	0	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	0	14,326	28.0
4/00 Food Service Supplies (net)	136,149	0	0	13,615	13,615	13,615	13,615	13,615	13,615	13,615	13,615	13,615	13,615	0	136,149	265.9
TTL Books and Supplies	298,721	0	0	29,872	29,872	29,872	29,872	29,872	29,872	29,872	29,872	29,872	29,872	0	298,721	583.4
Services, Other Operating Expenses																
5100 Services of Instr, Consultants, Lecturers, etc	10,404			946	946	946	946	946	946	946	946	946	946	946	10,404	20.3
5200 Travel and Conferences	21,224		1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	0	21,224	41.4
5300 Dues and Memberships	4,457		371	371	371	371	371	371	371	371	371	371	371	0	4,457	8.7
5400 Insurance	26,000	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	0	26,000	50.8
5500 Utilities and Housekeeping	67,238	2,802	2,802	5,603	5,603	5,603	5,603	5,603	5,603	5,603	5,603	5,603	5,603	5,603	67,238	131.3
5505 Transportation	33,110			3,311	3,311	3,311	3,311	3,311	3,311	3,311	3,311	3,311	3,311	0	33,110	64.7
5510 Security	34,179			3,418	3,418	3,418	3,418	3,418	3,418	3,418	3,418	3,418	3,418	0	34,179	66.8
5600 Rentals, Leases, and Repairs (equipment)	21,224	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	0	21,224	41.4
5600 Rentals, Leases, and Repairs (land & building)	669,929		55,827	55,827	55,827	55,827	55,827	55,827	55,827	55,827	55,827	55,827	55,827	55,827	669,929	1,308.3
5800 Services (Legal, Audit)	26,530	100	100	100	100	100	100	100	3,500	100	100	100	100	21,930	26,530	51.8
5800 Meal Service	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0
5810 Services of Noninstructional Consultants (CSMC)	21,224	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	0	21,224	41.4
5890 Other Services and Operating Expenditures	15,918		1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	0	15,918	31.1
TTL Services and Other Operating Expenses	951,438	8,977	68,181	78,657	78,657	78,657	78,657	78,657	82,057	78,657	78,657	78,657	78,657	84,307	951,438	1,858.1
Capital Outlay																
6200 Buildings and Improvements of Buildings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
6400 Equipment	38,000			0	0	1,000	0	0	0	0	0	3,000	3,167	30,833	38,000	74.2
6500 Equipment / Replacement	8,500		773	773	773	773	773	773	773	773	773	773	773	0	8,500	16.6
6900 Other	22,623	11,312	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	1,028	0	22,623	44.2
TTL Capital Outlay	69,123	11,312	1,801	1,801	1,801	1,801	2,801	1,801	1,801	1,801	1,801	4,801	4,968	30,833	69,123	135.0
Other Outgo																
TTL Other Outgo	270,339	0	24,576	24,576	24,576	24,576	24,576	24,576	24,576	24,576	24,576	24,576	24,576	0	270,339	528.0

Direct Support / Indirect Costs																	
7131 Special Ed-Excess Cost	26,000	0	0	0	0	0	0	0	0	0	0	0	2,364	23,636	26,000	50.8	
7350 Interfund Transfers of Direct Support/Indirect Cos	32,146	0	416	833	555	555	555	555	555	971	486	486	486	25,694	32,146	62.8	
TTL Direct Support / Indirect Costs	178,146	0	16,195	16,195	16,195	16,195	16,195	16,195	16,195	16,195	16,195	16,195	16,195	0	178,146	347.9	
TOTAL EXPENDITURES	4,278,461	20,289	186,470	372,450	372,450	372,450	373,450	372,450	375,850	372,450	372,450	375,450	375,616	336,639	4,278,461	8,355.6	
SUB-NET	227,187	(4,005)	660,914	(124,313)	(44,215)	21,514	41,193	(3,350)	(10,437)	336,636	43,678	(57,054)	(6,015)	(627,358)	227,187	443.7	
Additional Reserves																	
1 Reserve for Economic Uncertainty	21,392	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	0	21,392	41.8	
2 Program Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
3 ADA Growth Reserve	0													0	0	0.0	
4 Errors & Omissions Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
TTL Additional Reserves	21,392	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	0	21,392	41.8	
NET	205,795	(5,788)	659,131	(126,095)	(45,998)	19,731	39,411	(5,133)	(12,220)	334,853	41,895	(58,836)	(7,798)	(627,358)	205,795	401.9	
	<u>Yr</u>																
Cash Balance with Reserves	669,563	665,557	1,326,472	1,202,159	1,157,944	1,179,458	1,220,651	1,217,301	1,206,864	1,543,500	1,587,178	1,530,124	1,524,108		896,750	1,751.3	

Locke Family of High Schools Official Student Enrollment Form



1 - Student Information (please print clearly):

Students Legal Name:

First Name	Middle Name	Last Name
Date of Birth: _____	Gender (mark one): <input type="checkbox"/> M <input type="checkbox"/> F	Current Grade Level (mark one) : <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12
MM / DD / YYYY		Current School Attending: _____
Does the student have an IEP?	<input type="checkbox"/> Yes <input type="checkbox"/> No	If yes: <input type="checkbox"/> RSP <input type="checkbox"/> SDP
Is the student an English Language Learner?	<input type="checkbox"/> Yes <input type="checkbox"/> No	If yes, list most recent ESL class: _____
	Name of School	City

2 - Family Information (Primary Residence):

Street Address:

Address	City	State	Zip Code
Home Phone Number: (____) _____ - _____	Student Lives with (mark one): <input type="checkbox"/> both parents <input type="checkbox"/> father <input type="checkbox"/> mother <input type="checkbox"/> legal guardian(s)		

3 - Family Contact Information:

Father/Legal Guardian Information:

Mother/Legal Guardian Information:

First Name	Last Name	First Name	Last Name
Home Phone Number	Work Phone Number	Home Phone Number	Work Phone Number
Cell Phone Number	Email Address	Cell Phone Number	Email Address

4 - Sibling Information:

1. Name: _____	2. Name: _____	3. Name: _____
Age: _____	Age: _____	Age: _____
School: _____	School: _____	School: _____

5 - Locke School Enrollment: (MARK ONE BOX ONLY)

Please enroll my student at:

<input type="checkbox"/> ANY Locke School	<input type="checkbox"/> I would like to list my preference of schools: (rank at least 3 selections)	
<input type="checkbox"/> ANY Locke School - Main campus	Locke Main Campus: 325 E 111th Street, LA, CA 90061:	Locke Off Campus:
<input type="checkbox"/> ANY Locke School - Off campus	____ Ánimo Locke 1 ____ Ánimo Locke 3 ____ Ánimo Locke 2 ____ Ánimo Locke ACE Academy	____ Ánimo Watts (12628 Avalon Blvd., LA, CA 90061) ____ Ánimo Locke Tech (820 E. 111th Place, LA, CA 90061)

6 - Signature:

I am meaningfully interested in enrolling my student at the Locke Family of High Schools. Also, I understand that my child must attend summer bridge in order to guarantee school preference.

Signature of Parent or Guardian _____ Date MM / DD / YYYY

Green Dot Public Schools does not discriminate on the basis of ethnicity, national origin, age, citizenship, gender, sexual orientation, disability, religious or political beliefs in administration of its educational policies, admission policies, and other school administered programs.

Please return this form to any of the following locations:

Samuel Gompers Middle School, Bret Harte Middle School, Charles Drew Middle School, Markham Middle School or
Ánimo Alain Leroy Locke Family of Schools - Enrollment Center- 325 E. 111th Street, Los Angeles, CA 90061 Ph: (323) 420-2101

Office Use Only

Received by: _____ Date Stamp: _____ In Attendance Area? YES NO

For more information, please visit: www.greendot.org

Familia de Escuelas Secundarias Locke

Solicitud para inscripción del estudiante



Fecha de Plazo:
15 de ABRIL, 2010

Fecha de Lotería:
30 de ABRIL, 2010

1 - Información del estudiante: (por favor escriba claramente)

Nombre del Estudiante:

Nombre	Segundo Nombre	Apellido
Fecha de nacimiento: _____	Género: <input type="checkbox"/> M <input type="checkbox"/> F	Grado Escolar Actual: <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12
_____	_____	_____
Día/Mes/ Año	Nombre de Escuela	Ciudad
¿Tiene el estudiante un programa de educación individualizado (IEP)? <input type="checkbox"/> Sí <input type="checkbox"/> No Si su respuesta es si: <input type="checkbox"/> RSP <input type="checkbox"/> SDP		
¿Esta el estudiante en un programa de Ingles como segundo Idioma? <input type="checkbox"/> Sí <input type="checkbox"/> No Clase mas reciente: _____		

2 - Información Familiar (residencia principal):

Dirección:

Dirección	Ciudad	Estado	Código Postal
Teléfono de Casa: (____) _____ - _____	Estudiante vive con: <input type="checkbox"/> ambos padres <input type="checkbox"/> padre <input type="checkbox"/> madre <input type="checkbox"/> guardián(es) legal		

3 - Información Familiar:

Padre / Guardián Legal:

Nombre	Apellido
_____	_____
Teléfono de Casa	Teléfono del Trabajo
_____	_____
Teléfono Celular	Correo Electrónico
_____	_____

Madre / Guardián Legal:

Nombre	Apellido
_____	_____
Teléfono de Casa	Teléfono del Trabajo
_____	_____
Teléfono Celular	Correo Electrónico
_____	_____

4 - Información de los hermanos que asisten a una escuela de Green Dot:

1. Nombre: _____	2. Nombre: _____	3. Nombre: _____
Edad: _____	Edad: _____	Edad: _____
Escuela: _____	Escuela: _____	Escuela: _____

5 - Inscripción de Escuela: (MARQUE UNA SOLAMENTE)

Por favor registre mi estudiante en:

<input type="checkbox"/> CUALQUIER Escuela de Locke	<input type="checkbox"/> Quiero escoger mis escuelas en orden de preferencia: (escoja un mínimo de tres)
<input type="checkbox"/> CUALQUIER Escuela de Locke - En el campus principal	Escuelas de Locke Campus Principal: 325 E 11th Street, LA, CA 90061: Escuelas de Locke Fuera del Campus Principal:
<input type="checkbox"/> CUALQUIER Escuela de Locke - Fuera del campus principal	<input type="checkbox"/> Ánimo Locke 1 <input type="checkbox"/> Ánimo Locke 3 <input type="checkbox"/> Ánimo Watts (12628 Avalon Blvd., LA, CA 90061) <input type="checkbox"/> Ánimo Locke 2 <input type="checkbox"/> Ánimo Locke ACE Academy <input type="checkbox"/> Ánimo Locke Tech (820 E. 111th Place, LA, CA 90061)

6 - Firma: Estoy realmente interesado en inscribir a mi estudiante en un Escuela Preparatoria Ánimo de Green Dot.

También entiendo que mi estudiante deberá asistir al programa Puente de Verano para conservar su lugar .

Firma de Padre/Madre o Guardián Legal _____ Fecha: Mes / Día / Año _____

Green Dot Public Schools no discrimina a base de raza, color, religión, edad, ciudadanía, género, orientación sexual, discapacidad , nacionalidad, o origen étnico en la administración de sus pólices educativas, matrículas, becas y otros programas escolares.

Por favor entregue esta aplicación en cualquiera de los siguientes sitios:

Samuel Gompers Middle School, Bret Harte Middle School, Charles Drew Middle School, Markham Middle School o Centro de Matriculación de la Familia de Escuelas Secundarias Locke - 325 E. 111th Street, Los Ángeles, CA 90061 T: (323) 420-2101

Office Use Only

Received by: _____ Date Stamp: _____ In Attendance Area? YES NO

Para mas información, visite: www.greendot.org