



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	136-10/11
Date:	January 4, 2011
Subject:	Approval of the Renewal of the Charter Term for <i>Ánimo Jackie Robinson</i> Charter High School
Responsible Staff:	
Name	José J. Cole-Gutiérrez, Director, Charter Schools
Office/Division	Innovation and Charter Schools Division
Telephone No.	(213) 241-2487

BOARD REPORT

Action Proposed: Staff recommends the following action:

Approve the renewal of the charter term for *Ánimo Jackie Robinson* Charter High School for five (5) years, until June 30, 2016.

Prior to the Board approval of the charter renewal, the school must have resolved any pending issues in the charter review process and submitted any requested materials including any signed Memoranda of Understanding (MOU). Should *Ánimo Jackie Robinson* Charter High School not comply with this requirement, this board item will be withdrawn from the agenda.

Background: *Ánimo Jackie Robinson* Charter High School has met criteria set forth in Education Code Sections 47605 and 47607, including:

- Confirmation that the charter school's performance has met the standard criteria under Education Code section 47607(b), also referred to as AB 1137;
- Review of the charter petition to assess the soundness of the educational program; ensure it contains the required affirmations and number of signatures; ensure it contains reasonably comprehensive descriptions of the 16 elements;
- Assessment that the petitioners are *likely* to successfully implement the program;
- Confirmation of the academic, operational, and fiscal soundness of the charter school based on the Charter Schools Division oversight.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

A five-year renewal will allow the school the opportunity to continue to demonstrate the strong gains and strengthened commitments to high performance for all students that it is evidenced during the current term.

Ánimo Jackie Robinson Charter High School was originally approved by the Board of Education on March 7, 2006. The school's original charter was approved for five (5) years. It serves students in grades 9-12. Ánimo Jackie Robinson Charter High School is located in Board District 2, Local District 5, at 3500 S. Hill Street, Los Angeles, 90007. Ánimo Jackie Robinson Charter High School serves approximately 500 students.

The charter school is co-located on district campus. For detailed demographic and student achievement data, please refer to the attached information prepared by the District's Planning and Assessment Division.

Petitioners of the charter school completed questionnaires regarding conflicts of interest. A due diligence review performed by the Office of the Inspector General of the chief Green Dot executives revealed no material negative findings.

The renewal petition is available for perusal in the Innovation and Charter Schools Division.

Expected Outcomes: Ánimo Jackie Robinson Charter High School is expected to operate its charter school in a manner consistent with local, state, and federal ordinances, laws and regulations and the terms and conditions set forth in its petition. The benchmarks for achievement are set forth in the petition.

Board Options and Consequences: "Yes" – The approval of the renewal of the charter term for five (5) years would grant Ánimo Jackie Robinson Charter High School the right to continue to operate as a charter school under the terms of the renewal petition for a five (5) year period, beginning July 1, 2011.

"No" – The denial of the renewal of the charter term would cause the charter to expire on June 30, 2011, unless Ánimo Jackie Robinson Charter High School appeals the denial and the appeal is granted by the Los Angeles County Board of Education or California State Board of Education.

Policy Implications: The Policy for Charter Schools adopted in 2010.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Budget Impact:

State Revenue Limit income and various other income sources to the District are reduced when current District students enroll at a charter school, and comparable or offsetting expenditure savings may not occur in such cases. Under Education Code section 47604(c), a school district that grants a charter to or operates a charter school that is formed as a non-profit public benefit corporation is not held liable for the charter school's debts or obligations as long as the school district complies with all oversight responsibilities. The District will continue to have monitoring and supervisory responsibility for charter school finances, as specified in the Charter Schools Act. Any modifications to the charter school's petition or operations with significant financial implications would require District approval prior to implementation. Petition approval is also contingent upon adequate liability insurance coverage.

Under the current Special Education MOU, independent charter schools receive their equitable share of the LAUSD SELPA special education revenue and contribute a percentage of this revenue to cover District special education encroachment costs. Should this school join an alternative SELPA, the district will receive neither the special education revenue from the State for this school nor receive the encroachment contribution.

Issues and Analysis:

If all pending issues, including but not limited to, special education requirements and special education local planning area (SELPA) requirements are not resolved at the time of the Board meeting, the Office of General Counsel will recommend the denial of the renewal petition.

Attachments:

Informative

**Desegregation
Impact Statement**



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

A. SUMMARY OF SCHOOL PERFORMANCE

The Innovation and Charter Schools Division has analyzed the performance of the charter school using established criteria in the following four areas:

- I. Student Achievement and Educational Performance
- II. Governance and Organizational Management
- III. Fiscal Operations
- IV. Fulfillment of the Charter

I. Student Achievement and Educational Performance

First, the Innovation and Charter Schools Division has confirmed whether or not the charter school has met at least one of the following minimum criteria set forth in Education Code section 47607(b) for schools in operation at least four years:

1. Attained its Academic Performance Index (API) growth target in the prior year or in two of the last three years, or in the aggregate for the prior three years; *or*
2. Ranked in deciles 4 to 10, inclusive, on the API in the prior year or in two of the last three years; *or*
3. Ranked in deciles 4 to 10, inclusive, on the API for a demographically comparable school in the prior year or in two of the last three years; *or*
4. (A) The entity that granted the charter determines that the academic performance of the charter school is at least equal to the academic performance of the public schools that the charter school pupils would otherwise have been required to attend, as well as the academic performance of the schools in the school district in which the charter school is located, taking into account the composition of the pupil population that is served at the charter school.
(B) The determination made pursuant to this paragraph shall be based upon all of the following:
 - (i) Documented and clear and convincing data.
 - (ii) Pupil achievement data from assessments, including, but not limited to, the Standardized Testing and Reporting Program established by Article 4 (commencing with Section 60640) for demographically similar pupil populations in the comparison schools.
 - (iii) Information submitted by the charter school.

Note: If a charter school has not been in operation for at least four years, this section of Education Code serves as reference. The Innovation and Charter Schools Division will present findings based on its performance analysis of the school's data to date, and of the academic, operational, and fiscal soundness of the charter school based on the Innovation and Charter Schools Division oversight.

Ánimo Jackie Robinson Charter High School **has met** the minimum statutory requirement as evidenced below.

1. § 47607 (b)(1) Attained its Academic Performance Index (API) growth target in the prior year or in two of the last three years, or in the aggregate for the prior three years.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Ánimo Jackie Robinson Charter High School met this criterion.

Year	API Base	Growth Target	API Growth	Actual Growth
2007-08	552	12	597	45
2008-09	597	10	634	37
2009-10	634	8	707	73
Aggregate Growth		30		155

2. § 47607 (b)(2) Ranked in deciles 4 to 10, inclusive, on the API in the prior year or in two of the last three years.

Ánimo Jackie Robinson Charter High School did not meet this criterion.*

Ánimo Jackie Robinson Charter High School's State API ranking is:

Year	API State Rank	API Similar Schools Rank
2007	1	4
2008	1	6
2009	2	8

**NOTE: The new base API scores are not available until spring 2011. Since the 2011 Base API scores determine 2010 API State and Similar Schools Ranks, updated rankings are not scheduled to be available until spring 2011.*

3. § 47607 (b)(3) Ranked in deciles 4 to 10, inclusive, on the API for a demographically similar school in the prior year or in two of the last three years.

Ánimo Jackie Robinson Charter High School has met this criterion.*

Ánimo Jackie Robinson Charter High School's Similar Schools API ranking is:

Year	API State Rank	API Similar Schools Rank
2007	1	4
2008	1	6
2009	2	8

**NOTE: The new base API scores are not available until spring 2011. Since the 2011 Base API scores determine 2010 API State and Similar Schools Ranks, updated rankings are not scheduled to be available until spring 2011.*

Upon determining that the charter school has met the minimum student achievement requirements, the Innovation and Charter Schools Division analyzes the school's performance obtained through multiple measures, including, but not limited to, the attached data set and a comprehensive school visit.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

2009-2010 Annual Yearly Progress

AYP GOALS – [Charter School Name]		
# of Criteria	# Met	% Met
18	pending	pending

Innovation and Charter Schools Division staff noted notable increases in student achievement growth as reflected by California Standards Test results. Analysis reveals that the following factors may have contributed to these changes:

- A high level of congruence between the school's current staff development priorities and teacher practice
- The use of SDAIE strategies and writing strategies across the disciplines
- The site administration team has remained stable over the term of the charter and this seems have helped to build a culture of clear expectations for teachers
- The school has excelled on the front of creating a personalized environment. Students called the school a second family and one called the principal a second mom

Comprehensive analysis of student achievement data suggests these positive trends:

- *Ánimo Jackie Robinson Charter HS's* Median 2010 API Growth score (707) was higher than Median LAUSD Similar Schools from CDE (606) and higher than Median Resident Schools' 2009 API Growth score (553) and also higher than Median Comparison Schools in Charter (547).
- *Ánimo Jackie Robinson Charter HS's* 2009-10 CST Comparison Percentages of students scoring Proficient/Advanced in English Language Arts (30%) and Math (22%) were higher than the 2009-10 CST percentages of students scoring Proficient/Advanced for Median LAUSD Similar Schools from CDE English Language Arts (22) and Math (5%) and for Median of Resident Schools English Language Arts (15%) and Math (2%) and higher than Median of Comparison Schools and Charter English Language Arts (15%) and Math (3%).

Following are definitions of the School Performance Evaluation ratings:

An evaluation of ***accomplished*** applies to operations characterized, overall, by strengths. There are very few weaknesses and any that do exist do not diminish the students' experience. While an evaluation of *accomplished* represents a high standard of operating, it is a standard that should be achievable in all schools. It implies that it is fully appropriate for a school to continue its operations without significant adjustment. The school would always be expected to continue to take advantage of opportunities to improve, however.

An evaluation of ***proficient*** applies to operations characterized by a number of strengths. There are weaknesses, but neither singly nor collectively do these have a significant adverse impact on the student



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

experience. An evaluation of *proficient* may be arrived at in a number of circumstances. The school may provide a productive student experience, but it may not provide consistent challenge for students. Typically operations will be characterized by strengths, but one or more weaknesses reduce the overall quality of the student experience.

An evaluation of *developing* applies to operations characterized by weaknesses which require remedial action by the school. Some, if not all, staff responsible for the operation evaluated as inadequate require support from senior managers in planning and carrying out the necessary actions to effect improvement. There may be some strengths, but these are overshadowed by the impact of the weaknesses.

An evaluation of *unsatisfactory* applies when there are major weaknesses in operation that require immediate remedial action on the part of the school. The student experience is at risk in significant respects. In almost all cases, staff responsible for operations evaluated *unsatisfactory* will require support from senior managers in planning and carrying out the necessary actions to effect improvement. This may involve working alongside effective peers in or beyond the school.

Innovation and Charter Schools Division oversight deemed Student Achievement and Educational Performance at the school to be *proficient*.

Areas of particular strength include:

- The school's 2010 Growth API is 707, a 73 point growth from the 2009 Base API of 634.
- According to the CDE, in 2008-2009, 29.7% of the school's English Learners were redesignated as Fluent English Proficient. This is well above the district average.
- A focus group of nine students was held and the students reported that teachers inspire them and that the principal, assistant principal, and counselor know the students as individuals and help them with academics also.
- Through classroom visitations, the visiting team observed a high level of congruence between the school's current staff development priorities and teacher practice. In multiple classrooms the team saw the use of SDAIE strategies and writing strategies. In the majority of classes the team witnessed conversations that involved a high use of the "language of the disciplines" including both adult-to-student and student-to-student interactions.

Areas recommended for improvement include:

- Reports of progress must be regularly completed coinciding with general education report card issuance.
- It is recommended that parent contacts are recorded in Welligent when the school is having difficulty obtaining signed parent signatures on notifications and/or IEPs.
- Accurately record three-year evaluation dates as soon as possible to rectify the fact that several are listed as non-compliant although the IEPs have been held.

II. Governance and Organizational Management

Innovation and Charter Schools Division oversight deemed Governance and Organizational Management at the school to be *proficient*.



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Areas of particular strength include:

- The site administration team has remained stable over the term of the charter and this seems have helped to build a culture of clear expectations for teachers.
- A focus group of ten teachers reported being highly supported and receiving excellent professional development.

Areas recommended for improvement include:

- Parents seemed to have little information about how Green Dot governs the school and this represents an opportunity to increase parent participation.
- Board meetings could more closely adhere to Brown Act requirements in several ways. First, every agenda for meetings should provide an opportunity for members of the public to directly address the board on any item of interest to the public that is within the subject matter jurisdiction of the Green Dot Public Schools. Additionally, agendas should include information regarding how, to whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. Agenda items need to listed with enough specificity that a member of the public can reasonably decide if s/he wants to monitor the meeting. While board member participation by telephone is permissible under the Brown Act, conditions this should happen under do not appear have to been honored in past meetings.
- Human resources recordkeeping appears to have substantially improved. However, Green Dot home office needs to ensure that documents such as evidence of TB clearance are available in 100% of cases.

III. Fiscal Operations

Innovation and Charter Schools Division oversight deemed Fiscal Operations at the school to be *proficient*.

Areas of particular strength include:

- Positive Net assets
- Positive net income in 2008/2009 of \$803,000 (audit) and 2009/2010 of \$674,000 (unaudited actuals), net assets remain positive \$1,729,000
- Fiscally supportive Charter Management Organization

Areas recommended for improvement include:

- Improve accuracy of the preliminary reports when compared to the audit
- Projecting small negative net income in 2010/2011 of \$40,000
- Reserves of 1.2%, \$50,000. Innovation and Charter Schools Division recommends increase to 5%.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

IV. Fulfillment of the Charter

Innovation and Charter Schools Division oversight deemed Fulfillment of the Charter at the school to be *proficient*.

Areas of particular strength include:

- The school has excelled on the front of creating a personalized environment. Students called the school a second family and one called the principal a second mom.
- Students report that the staff make good on their motto, "Stick with us and we'll stick with you."

Areas recommended for improvement include:

- The least operationalized of the six Green Dot tenets is that of parent participation with the variety of opportunities. While parents have multiple ways to volunteer, there could be more parent education opportunities.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Respectfully submitted,

APPROVED BY:

RAMON C. CORTINES
Superintendent of Schools

MICHELLE KING
Chief of Staff

APPROVED & PRESENTED BY:

REVIEWED BY:

JOSÉ J. COLE-GUTIÉRREZ
Director, Charter Schools
Innovation and Charter Schools Division

DAVID HOLMQUIST
General Counsel

Approved as to form.

YUMI TAKAHASHI
Budget Director

Approved as to budget impact statement.



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

DESEGREGATION IMPACT STATEMENT (DIS) ÁNIMO JACKIE ROBINSON CHARTER HIGH SCHOOL BOARD OF EDUCATION REPORT 136-10/11 January 4, 2011

I. Category of Proposed Action:

The proposed action would renew the charter for Ánimo Jackie Robinson Charter High School and provide a final total of approximately 500 students in grades 9-12 during the five year term.

II. Summary Description of Current District Practice:

Charter schools are schools of choice by legislation and are open to any student in the State of California. Charter schools are granted single charter status for a maximum of five (5) years. It should be noted, however, that although State legislation allows students to attend a charter school from any area in the state, the Los Angeles Unified School District (LAUSD) is under Court Order, Crawford v. LAUSD, which applies to all schools within or chartered through the LAUSD. Any modifications to the Court-Ordered Integration Program must first be approved by Student Integration Services.

III. Proposed Change:

The approval of this charter petition would grant the charter of Ánimo Jackie Robinson Charter High School for five (5) years, beginning July 1, 2011.

IV. Effects of This Proposal:

The Los Angeles Unified School District (LAUSD) does not guarantee availability of Court-ordered Integration funding. The charter school will be responsible for maintaining the Court Order and providing information requested by the LAUSD as set forth in the Charter petition. Modifications or school decisions cannot negatively impact or cause additional costs to the Court-ordered Integration budget.

V. Analyze the Impact of This Proposal on Integration, Desegregation, Re-segregation and/or Segregation:

If the Charter goals are met, there should be positive results on the five (5) Harms of Racial Isolation which are low academic achievement, low self-esteem, lack of access to post-secondary opportunities, interracial hostility and intolerance, and overcrowded conditions. The Court-ordered Integration Program for participating students will operate under various Court Orders for schools within the Los Angeles Unified School District. Any modification of the Court-ordered Integration Program must first be approved by Student Integration Services.

VI. If proposed action affects negatively any desegregation program, list other option(s) identified:

If the District Court-ordered Integration Guidelines are followed, there will not be a negative effect on the District's Court-ordered Integration Program.

PREPARED BY:

APPROVED BY:

ROBERT BRAVO
Senior Coordinator
Innovation and Charter Schools Division

ESTELLE SHEPHERD LUCKETT
Director
Student Integration Services

LOS ANGELES UNIFIED SCHOOL DISTRICT
Innovation and Charter Schools Division

INFORMATIVE

TO: Members, Board of Education
Ramon C. Cortines

DATE: January 4, 2011

FROM: Parker Hudnut, Executive Director
Innovation and Charter Schools Division

SUBJECT: ADDITIONAL PERFORMANCE DATA ON FOUR GREEN DOT RENEWAL SCHOOLS

On Tuesday, January 4, 2011, the board will be asked to take action on four Green Dot High Schools that are due for renewal- *Ánimo* Ralph Bunche, *Ánimo* Locke Tech, *Ánimo* Jackie Robinson, and *Ánimo* Watts. The purpose of this informative is to provide additional information about the schools. Specifically, this informative summarizes how these schools discipline and expel students, the extent to which these schools serve disabled students, and the extent to which these schools serve English Learners.

STUDENT DISCIPLINE

Discipline and expulsion policies used at District schools must comply with California Education Code. While the charter school “mega waiver” (Education Code §47610) exempts charter schools from these requirements, the discipline and expulsion practices of Green Dot schools are highly aligned with those of the district. The grounds for suspension and expulsion published in *Ánimo* schools’ parent/student handbooks are identical to those listed in Education Code §48900 et seq. Likewise, those student offenses that district principals must recommend expulsion for (Category I) are identical to those for which Green Dot principals must recommend expulsions.

A District expulsion hearing is conducted by an Expulsion Review Committees composed of staff from schools other than the one at which the student in question is enrolled. Likewise, a Green Dot expulsion hearing is conducted by the Green Dot Discipline Review Panel which is composed of Green Dot staff, teachers, and administrators that do not serve at the school at which the student in question is enrolled.

Just as parents/guardians of students facing expulsion from District schools receive written notices of their due process rights and alleged student violations, the same holds true for Green Dot parent/guardians, although the same forms may not be used. Families of students expelled by the Green Dot Discipline Review Panel can appeal the expulsion ruling to the entire Green Dot Public Schools Board.

During the 2009-2010 school year, no students were expelled from *Ánimo* Locke Tech, *Ánimo* Jackie Robinson, or *Ánimo* Watts. Three students were expelled from *Ánimo* Ralph Bunche for

the reason of disruption/willful violence. As of the date of this report, none of the four renewing Green Dot schools has expelled any student during the current school year.

SPECIAL EDUCATION

According to 2009 CBEDS data, the renewing Animo high schools enroll Special Education students at below the district average. Jackie Robinson had the highest percentage of Special Education students enrolled at 10%. Ralph Bunche and Watts both had a Special Education enrollment of 7% and Locke Tech 6%. The table below shows the current enrollment of students with IEPs at four schools. The categories of disabilities served at the school are Autism, Emotionally Disturbed, Hard of Hearing, Mentally Retarded, Other Health Impairment, Specific Learning Disability, Speech Language Impairment, and Traumatic Brain Injury.

The majority of students served at the four schools are in the mild to moderate categories of

School	AUT	ED	HOH	MR	OHI	SLD	SLI	TBI	Total
Animo Ralph Bunche	1	2	0	1	4	62	1	1	72
Animo Watts #2	2	1	0	0	4	29	1	0	37
Animo Locke Tech	0	2	0	1	0	23	0	0	26
Animo Jackie Robinson	0	0	1	0	6	47	2	0	56

Other Health Impaired, Specific Learning Disability, and Speech-Language Impairment.

Over the current terms of these charters, there have been only four cases that resulted in Informal Dispute Resolution or a Due Process Hearing, and this is within a reasonable range.

ENGLISH LEARNERS

The tables below demonstrate the numbers of English Learners served by the four renewing Green Dot High Schools and the extent to which these students are redesignated each year.

English Learner Populations at Renewing Green Dot Schools as Compared to District

School	English Learner Population		
	2007-08	2008-09	2009-10
Ralph Bunche	117 (40.3%)	159 (39%)	179 (34%)
Jackie Robinson	118 (42.3%)	139 (33.8%)	142 (26%)
Locke Tech	59 (47.6 %)	90 (31.1%)	112 (27.3%)
Watts	82 (59%)	125 (39.9%)	117 (28.1%)
LAUSD District Total	240,389 (34.7%)	220,703 (32.1)	209,501 (31.2%)

Fluent English Proficient Populations at Renewing Green Dot Schools as Compared to District

School	Fluent-English-Proficient Population		
	2007-08	2008-09	2009-10
Ralph Bunche	140 (48.3%)	232 (56.9%)	328 (62.2%)
Jackie Robinson	101 (36.2%)	200 (48.7%)	307 (56.2%)
Locke Tech	27 (21.8%)	74 (25.6%)	141 (34.4%)

School	Fluent-English-Proficient Population		
	2007-08	2008-09	2009-10
Watts	23 (16.5%)	73 (23.3%)	148 (35.6%)
LAUSD District Total	225,463 (32.5%)	237,123 (34.5%)	221,718 (33.1%)

Redesignation Rates at Renewing Green Dot Schools as Compared to District

School	Students Redesignated FEP		
	2007-08	2008-09	2009-10
Ralph Bunche	0 (0.0%)	21 (17.9%)	28 (17.6%)
Jackie Robinson	0 (0.0%)	35 (29.7%)	43 (30.9)
Locke Tech	0 (0.0%)	5 (8.5%)	12 (13.3%)
Watts	0 (0.0%)	0 (0.0%)	20 (16.0%)
LAUSD District Total	38,962 (14.6%)	35,641 (14.8%)	33,224 (15.1)

These tables demonstrate that the four, renewing Green Dot high schools enroll English Learners at rates comparable to the District as a whole. While they schools struggled at the beginning with redesignating English Learners, they now do so at rates comparable with the District with Animo Jackie Robinson redesignating students at an especially high rate.

FACILITIES

The District has worked collaboratively with the Los Angeles Department of Building and Safety (LADBS) to obtain assurances that the certificate of occupancy issued for the applicable school meets the accessibility requirements of the law. In order to obtain this assurance, the District has coordinated with LADBS to have the schools re-inspected and to ensure compliance under the terms of the Modified Consent Decree. Each school is required to provide proof to the District that all material access compliance issues set forth in the attached Order to Comply have been resolved by June 30, 2011. You will note language in board reports reflecting this requirement. This language does not apply to schools co-located on district property (i.e., Animo Jackie Robinson at Clinton MS). Finally, our facilities team is working to coordinate with other jurisdictions for schools outside of LA City (i.e., Animo Watts, which is located in an unincorporated part of the County). Applicable language will be added in those cases.

Thank you.

- c: John Deasy
- Michelle King
- David Holmquist
- Wendy Macy
- Judy Elliott
- José Cole-Gutiérrez
- Jefferson Crain

ANIMO JACKIE ROBINSON CHARTER SCHOOL
CRITERIA SUMMARY WITH COMPARISON SCHOOLS

Criteria
(1)

Year	API Base	Growth Target	API Growth	Actual Growth
2007-08	552	12	597	45
2008-09	597	10	634	37
2009-10	634	8	707	73
Aggregate Growth		30		155

(2)

Year	API State Rank	API Similar Schools
2007	1	4
2008	1	6
2009	2	8

(3)

Year	API State Rank	API Similar Schools
2007	1	4
2008	1	6
2009	2	8

(4)

Median API

	2010 API Growth	2009 API Base
ANIMO J ROBINSON	707	634
Median LAUSD Similar Schools from CDE	606	575
Median Resident Schools	553	523
Median Comparison Schools in Charter	547	524

2009-2010 CST Comparison

	English Language Arts		Mathematics	
	Basic, Below Basic & Far Below Basic	Proficient & Advanced	Basic, Below Basic & Far Below Basic	Proficient & Advanced
ANIMO J ROBINSON	70%	30%	77%	22%
Median LAUSD Similar Schools from CDE	75%	22%	96%	5%
Median of Resident Schools	85%	15%	98%	2%
Median of Comparison Schools in Charter	85%	15%	98%	3%

NOTE: Aggregated performance levels of median percentages may not equal 100%

AYP Goals

	Adequate Yearly Progress (AYP)		
	# Criteria	# Met	% Met
ANIMO J ROBINSON	18	pending	pending

ANIMO J ROBINSON
2009 API BASE AND 2010 API GROWTH DEMOGRAPHICS WITH COMPARISON SCHOOLS

School: **ANIMO J ROBINSON**
 Address: **3500 S HILL ST**
 Span: **9-11**

LD	BD	Loc Code	School	Enrollment 1st Day Testing	Multi-Track	PI Status 09-10 Blank = not in PI	Met 2010 Schoolwide Growth Target	Met all Subgroup Growth Targets	2010 API Growth	2009 Base API	2009 Base API State Rank	2009 Base API Similar School s Rank	% Free/Reduced Lunch	% Sp Ed	% GATE	% EL	% RFEP	% Hisp	% White	% Af. Amer	% Asian	% Fili	SCI
R	2	8818	ANIMO J ROBINSON	432	No		Yes	Yes	707	634	2	8	95	9	0	29	51	89	0	8	0	0	150.494
LAUSD Similar Schools from CDE																							
R	7	8733	LOCKE SH	563	No		Yes	No	567	539	1	2	85	10	0	32	24	65	0	30	0	0	144.072
R	5	8819	ANIMO JUSTICE CHT HS	406	No		No	Yes	566	555	1	2	97	10	0	45	32	95	0	4	0	0	152.537
R	7	8087	ANIMO LOCKE HS #1	313	No		Yes	Yes	563	479	1	1	95	11	0	42	24	78	0	21	0	0	148.589
R	7	8088	ANIMO LOCKE HS #2	304	No		Yes	Yes	605	571	1	5	99	17	0	29	31	65	1	33	0	0	142.621
R	7	8089	ANIMO LOCKE HS #3	281	No		No	No	495	503	1	1	93	21	0	27	26	60	0	35	0	0	134.833
R	7	8821	ANIMO LOCKE TECH HS	417	No		Yes	No	606	587	1	6	89	5	0	24	27	70	0	28	0	0	148.079
R	1	8504	ANIMO PAT BROWN	422	No		Yes	Yes	790	753	7	10	99	7	0	33	46	96	0	3	0	0	153.416
R	7	8817	ANIMO RALPH BUNCHE	431	No		Yes	Yes	658	628	2	8	99	8	0	36	53	99	0	0	0	0	152.224
R	7	8822	ANIMO WATTS #2	402	No		Yes	No	547	533	1	2	96	6	0	27	30	71	0	27	0	0	146.991
6	5	8536	BELL SH	3624	Yes	5	Yes	No	671	640	2	9	92	10	9	33	50	98	1	0	0	0	150.066
4	2	8543	BELMONT SH	949	No	5	Yes	No	639	617	2	7	88	12	5	41	46	89	0	2	4	3	151.059
4	2	8500	CIVITAS LEADERSHIP	316	No		No	No	558	553	1	2	78	9	6	38	43	92	0	2	4	2	153.237
R	1	8824	COLLEGE RDY ACA SH#5	448	No	1	Yes	Yes	715	649	2	9	81	6	0	30	39	78	0	16	0	0	150.517
R	7	8502	COLLEGE READY AC #7	286	No	1	No	No	614	610	2	7	78	8	0	26	27	61	0	36	0	0	148.446
T	1	8596	CRENSHAW SH	1332	No	5	Yes	No	567	545	1	3	73	16	6	13	13	34	0	59	0	0	141.538
7	7	8721	JORDAN SH	1085	No	5					1	4	79	11	4	37	32	79	0	18	0	0	148.728
2	3	8607	EAST VALLEY SH	867	No	2	Yes	No	611	583	1	4	83	16	8	30	44	88	5	4	0	1	153.110
4	2	8544	ROYBAL LC	1244	No		Yes	No	611	571	1	3	85	11	6	41	45	88	0	2	4	5	152.263
R	1	8624	DOUGLASS ACADEMY HS	274	No		Yes	Yes	684	631	2	8	5	1	0	7	0	7	0	81	0	0	152.677
8	7	8664	GARDENA SH	1990	No	5	Yes	No	586	575	1	3	68	8	11	16	34	64	1	27	3	2	153.225
8	1	8928	WASHINGTON PREP SH	1532	No	5	Yes	No	546	516	1	1	88	15	4	23	18	48	0	49	0	0	144.014
6	5	8700	HUNTINGTON PARK SH	3332	Yes	5	Yes	No	603	568	1	4	98	9	7	34	50	98	0	1	0	0	149.746
5	5	8679	GARFIELD SH	3204	Yes	5	Yes	No	630	593	1	6	98	9	9	29	48	99	0	0	0	0	150.839
7	1	8650	FREMONT SH	3483	Yes	5	Yes	No	552	524	1	2	85	11	4	39	42	91	0	8	0	0	146.745
2	6	8636	POLYTECHNIC SH	2254	Yes		Yes	Yes	693	651	2	9	82	10	11	27	54	90	3	1	3	2	150.725
4	2	8501	LA HS FOR THE ARTS	286	No		Yes	Yes	671	644	2	8	93	10	6	38	41	92	0	3	1	2	153.293
3	1	8736	LOS ANGELES SH	2268	Yes	5	Yes	Yes	623	564	1	4	76	12	7	37	42	78	0	9	9	2	149.934
R	1	8579	DANTZLER PREP CHT HS	249	No		No	No	626	675	3	10	9	5	0	0	0	1	0	85	0	0	146.530
T	1	8743	MANUAL ARTS SH	2792	Yes	5	No	No	538	536	1	2	87	10	4	39	37	83	0	15	0	0	146.545
1	6	8610	PANORAMA SH	1788	No	2	No	No	602	599	1	5	73	13	6	38	46	90	1	2	1	5	152.570
8	7	8529	BANNING SH	2605	No	1	Yes	No	646	613	2	6	75	16	11	22	41	91	1	4	0	1	153.494
2	6	8843	SAN FERNANDO SH	2443	No	3	Yes	Yes	642	591	1	4	99	11	8	30	47	97	1	2	0	0	152.712
T	2	8716	SANTEE EDUC COMPLEX	2072	Yes	3	Yes	No	553	521	1	2	82	10	5	41	45	93	0	6	0	0	149.029
3	1	8600	DORSEY SH	1292	No	5	No	No	570	572	1	5	66	15	4	21	14	42	0	51	0	0	144.100
T	2	8829	ROOSEVELT SH	2866	No	5	Yes	No	607	576	1	5	88	12	9	33	51	99	0	0	0	0	148.933
5	7	8714	JEFFERSON SH	1604	No	5	Yes	No	547	514	1	1	99	11	4	39	46	91	0	8	0	0	149.240
T	2	8748	WEST ADAMS PREP SH	2146	No	1	Yes	Yes	585	554	1	3	94	12	7	37	44	88	0	10	1	0	150.527
T	4	8943	WESTCHESTER SH	1189	No		Yes	No	649	628	2	8	58	12	12	3	7	16	8	68	2	1	151.845
Median LAUSD Similar Schools from CDE				1217	--	5			606	575	1	4	86	11	5	33	41	88	0	9	0	0	150.000
Resident Schools																							
7	1	8132	FOSHAY LC	2746	Yes	5	No	No	657	650	2	7	87	10	10	22	39	80	0	19	0	0	155.414
7	1	8650	FREMONT SH	3483	Yes	5	Yes	No	552	524	1	2	85	11	4	39	42	91	0	8	0	0	146.745
5	7	8714	JEFFERSON SH	1604	No	5	Yes	No	547	514	1	1	99	11	4	39	46	91	0	8	0	0	149.240
T	2	8716	SANTEE EDUC COMPLEX	2072	Yes	3	Yes	No	553	521	1	2	82	10	5	41	45	93	0	6	0	0	149.029
Median Resident Schools				2409	--	5			553	523	1	2	86	11	5	39	44	91	0	8	0	0	149.135
Comparison Schools In Charter																							

ANIMO J ROBINSON
2009 API BASE AND 2010 API GROWTH DEMOGRAPHICS WITH COMPARISON SCHOOLS

School: **ANIMO J ROBINSON**
Address: **3500 S HILL ST**
Span: **9-11**

LD	BD	Loc Code	School	Enrollment 1st Day Testing	Multi-Track	PI Status 09-10 Blank = not in PI	Met 2010 Schoolwide Growth Target	Met all Subgroup Growth Targets	2010 API Growth	2009 Base API	2009 Base API State Rank	2009 Base API Similar Schools Rank	% Free/Reduced Lunch	% Sp Ed	% GATE	% EL	% RFEP	% Hisp	% White	% Af. Amer.	% Asian	% Fili	SCI
R	2	8818	ANIMO J ROBINSON	432	No		Yes	Yes	707	634	2	8	95	9	0	29	51	89	0	8	0	0	150.494
7	1	8650	FREMONT SH	3483	Yes	5	Yes	No	552	524	1	2	85	11	4	39	42	91	0	8	0	0	146.745
5	7	8714	JEFFERSON SH	1604	No	5	Yes	No	547	514	1	1	99	11	4	39	46	91	0	8	0	0	149.240
T	1	8743	MANUAL ARTS SH	2792	Yes	5	No	No	538	536	1	2	87	10	4	39	37	83	0	15	0	0	146.545
<i>Median Comparison Schools in Charter</i>				2792	--	5			547	524	1	2	87	11	4	39	42	91	0	8	0	0	146.745

ANIMO J ROBINSON
2009 CBEDS DEMOGRAPHICS WITH COMPARISON SCHOOLS

School : **ANIMO J ROBINSON**
 Address: **3500 S HILL ST**
 Span: **9-11**

LD	BD	Loc Code	School	Total Enrollment	% Sp Ed	% GATE	% EL	% HI sp.	% White	% Af. Amer.	% Asian	% FILL.
R	2	8818	ANIMO J ROBINSON	557	10%	0%	25%	86%	10%	2%	0%	0%
LAUSD Similar Schools from CDE												
R	7	8733	LOCKE SH	1271	14%	0%	29%	65%	34%	1%	0%	0%
R	5	8819	ANIMO JUSTICE CHT HS	502	8%	0%	42%	85%	6%	1%	0%	0%
R	7	8087	ANIMO LOCKE HS #1	322	10%	0%	42%	78%	5%	13%	0%	0%
R	7	8088	ANIMO LOCKE HS #2	306	18%	0%	29%	64%	17%	18%	0%	0%
R	7	8089	ANIMO LOCKE HS #3	289	17%	0%	29%	60%	16%	21%	0%	0%
R	7	8821	ANIMO LOCKE TECH HS	418	6%	0%	26%	72%	20%	8%	0%	0%
R	1	8504	ANIMO PAT BROWN	534	7%	0%	30%	96%	2%	1%	0%	0%
R	7	8817	ANIMO RALPH BUNCHE	536	7%	0%	32%	99%	1%	0%	0%	0%
R	7	8822	ANIMO WATTS #2	410	7%	0%	28%	71%	17%	8%	0%	0%
6	5	8536	BELL SH	4388	10%	9%	29%	98%	1%	0%	0%	0%
4	2	8543	BELMONT SH	1370	14%	4%	38%	90%	0%	3%	3%	4%
4	2	8500	CIVITAS LEADERSHIP	303	11%	6%	37%	95%	0%	1%	2%	1%
R	1	8824	COLLEGE RDY ACA SH#5	449	6%	0%	30%	83%	0%	14%	0%	0%
R	7	8502	COLLEGE READY AC #7	310	5%	0%	25%	60%	0%	40%	0%	0%
T	1	8596	CRENSHAW SH	1829	17%	6%	12%	32%	0%	67%	0%	0%
7	7	8721	JORDAN SH	1577	12%	5%	35%	80%	0%	20%	0%	0%
2	3	8607	EAST VALLEY SH	1241	15%	7%	28%	87%	6%	4%	1%	2%
4	2	8544	ROYBAL LC	1691	11%	5%	40%	89%	0%	2%	4%	4%
R	1	8624	DOUGLASS ACADEMY HS	352	6%	0%	3%	6%	0%	93%	0%	0%
8	7	8664	GARDENA SH	2868	10%	9%	15%	61%	1%	32%	3%	2%
8	1	8928	WASHINGTON PREP SH	2203	15%	4%	20%	48%	0%	51%	0%	0%
6	5	8700	HUNTINGTON PARK SH	4274	9%	7%	31%	99%	0%	1%	0%	0%
5	5	8679	GARFIELD SH	4340	10%	9%	28%	99%	0%	0%	0%	0%
7	1	8650	FREMONT SH	4540	12%	5%	37%	91%	0%	9%	0%	0%
2	6	8636	POLYTECHNIC SH	3246	11%	10%	26%	91%	3%	1%	2%	2%
4	2	8501	LA HS FOR THE ARTS	389	13%	6%	38%	93%	0%	3%	2%	2%
3	1	8736	LOS ANGELES SH	2980	12%	7%	32%	77%	1%	10%	10%	2%
R	1	8579	DANTZLER PREP CHT HS	283	6%	0%	0%	1%	0%	95%	0%	0%
T	1	8743	MANUAL ARTS SH	3577	11%	4%	36%	82%	0%	18%	0%	0%
1	6	8610	PANORAMA SH	2381	13%	6%	35%	89%	1%	3%	1%	5%
8	7	8529	BANNING SH	3362	16%	11%	20%	91%	1%	4%	0%	1%
2	6	8843	SAN FERNANDO SH	3287	11%	8%	28%	97%	1%	2%	0%	0%
T	2	8716	SANTEE EDUC COMPLEX	3191	10%	4%	43%	93%	0%	7%	0%	0%
3	1	8600	DORSEY SH	1698	17%	4%	19%	43%	0%	57%	0%	0%
T	2	8829	ROOSEVELT SH	3892	13%	8%	31%	99%	0%	0%	0%	0%
5	7	8714	JEFFERSON SH	2034	11%	4%	39%	93%	0%	7%	0%	0%
T	2	8748	WEST ADAMS PREP SH	2635	12%	6%	37%	89%	0%	10%	1%	0%
T	4	8943	WESTCHESTER SH	1726	12%	12%	3%	15%	8%	73%	2%	1%
Median LAUSD Similar Schools from CDE				1695	0	0	0	1	0	0	0	0
Resident Schools												
7	1	8132	FOSHAY LC	2975	10%	10%	22%	81%	0%	18%	0%	0%
7	1	8650	FREMONT SH	4540	12%	5%	37%	91%	0%	9%	0%	0%
5	7	8714	JEFFERSON SH	2034	11%	4%	39%	93%	0%	7%	0%	0%
T	2	8716	SANTEE EDUC COMPLEX	3191	10%	4%	43%	93%	0%	7%	0%	0%
Median Resident Schools				3083	11%	5%	38%	92%	0%	8%	0%	0%
Comparison Schools In Charter												
7	1	8650	FREMONT SH	4540	12%	5%	37%	91%	0%	9%	0%	0%
5	7	8714	JEFFERSON SH	2034	11%	4%	39%	93%	0%	7%	0%	0%

ANIMO J ROBINSON
2009 CBEDS DEMOGRAPHICS WITH COMPARISON SCHOOLS

School : ANIMO J ROBINSON
Address: 3500 S HILL ST
Span: 9-11

LD	BD	Loc Code	School	Total Enrollment	% Sp Ed	% GATE	% EL	% HI sp.	% White	% Af. Amer.	% Asian	% FILL.
R	2	8818	ANIMO J ROBINSON	557	10%	0%	25%	86%	10%	2%	0%	0%
T	1	8743	MANUAL ARTS SH	3577	11%	4%	36%	82%	0%	18%	0%	0%
<i>Median Comparison Schools in Charter</i>				3577	11%	4%	37%	91%	0%	9%	0%	0%

ANIMO J ROBINSON
2009-2010 HIGH SCHOOL DATA WITH COMPARISON SCHOOLS

School : **ANIMO J ROBINSON**
Address: **3500 S HILL ST**
Span: **9-11**

LD	BD	Loc Code	School	2009-10 CAHSEE Grade 10* % Passed Math	2009-10 CAHSEE Grade 10* % Passed ELA	# AP Exam Takers	Total # Exams Taken	AP >=3 Pass Rate (% of Tests Taken)	SAT-I Verbal Avg Score	SAT-I Math Avg Score	SAT-I Writing Avg Score	SAT-I VMW Avg Score
R	2	8818	ANIMO J ROBINSON	84%	78%	0	0	0%	0	0	0	0
LAUSD Similar Schools from CDE												
R	7	8733	LOCKE SH	25%	31%	0	0	0%	0	0	0	0
R	5	8819	ANIMO JUSTICE CHT HS	60%	45%	0	0	0%	0	0	0	0
R	7	8087	ANIMO LOCKE HS #1	52%	55%	0	0	0%	0	0	0	0
R	7	8088	ANIMO LOCKE HS #2	69%	64%	0	0	0%	0	0	0	0
R	7	8089	ANIMO LOCKE HS #3	44%	48%	0	0	0%	0	0	0	0
R	7	8821	ANIMO LOCKE TECH HS	61%	55%	0	0	0%	0	0	0	0
R	1	8504	ANIMO PAT BROWN	83%	81%	0	0	0%	0	0	0	0
R	7	8817	ANIMO RALPH BUNCHE	71%	70%	0	0	0%	0	0	0	0
R	7	8822	ANIMO WATTS #2	50%	57%	0	0	0%	0	0	0	0
6	5	8536	BELL SH	81%	71%	0	0	0%	0	0	0	0
4	2	8543	BELMONT SH	71%	65%	0	0	0%	0	0	0	0
4	2	8500	CIVITAS LEADERSHIP	62%	66%	0	0	0%	0	0	0	0
R	1	8824	COLLEGE RDY ACA SH#5	79%	71%	0	0	0%	0	0	0	0
R	7	8502	COLLEGE READY AC #7	69%	59%	0	0	0%	0	0	0	0
T	1	8596	CRENSHAW SH	51%	61%	0	0	0%	0	0	0	0
7	7	8721	JORDAN SH	45%	47%	0	0	0%	0	0	0	0
2	3	8607	EAST VALLEY SH	65%	66%	0	0	0%	0	0	0	0
4	2	8544	ROYBAL LC	70%	70%	0	0	0%	0	0	0	0
R	1	8624	DOUGLASS ACADEMY HS	65%	78%	0	0	0%	0	0	0	0
8	7	8664	GARDENA SH	60%	67%	0	0	0%	0	0	0	0
8	1	8928	WASHINGTON PREP SH	50%	52%	0	0	0%	0	0	0	0
6	5	8700	HUNTINGTON PARK SH	65%	68%	0	0	0%	0	0	0	0
5	5	8679	GARFIELD SH	71%	69%	0	0	0%	0	0	0	0
7	1	8650	FREMONT SH	55%	59%	0	0	0%	0	0	0	0
2	6	8636	POLYTECHNIC SH	86%	87%	0	0	0%	0	0	0	0
4	2	8501	LA HS FOR THE ARTS	73%	66%	0	0	0%	0	0	0	0
3	1	8736	LOS ANGELES SH	72%	76%	0	0	0%	0	0	0	0
R	1	8579	DANTZLER PREP CHT HS	59%	71%	0	0	0%	0	0	0	0
T	1	8743	MANUAL ARTS SH	54%	56%	0	0	0%	0	0	0	0
1	6	8610	PANORAMA SH	55%	60%	0	0	0%	0	0	0	0
8	7	8529	BANNING SH	75%	73%	0	0	0%	0	0	0	0
2	6	8843	SAN FERNANDO SH	72%	73%	0	0	0%	0	0	0	0
T	2	8716	SANTEE EDUC COMPLEX	59%	58%	0	0	0%	0	0	0	0
3	1	8600	DORSEY SH	50%	58%	0	0	0%	0	0	0	0
T	2	8829	ROOSEVELT SH	71%	70%	0	0	0%	0	0	0	0
5	7	8714	JEFFERSON SH	53%	55%	0	0	0%	0	0	0	0
T	2	8748	WEST ADAMS PREP SH	67%	66%	0	0	0%	0	0	0	0
T	4	8943	WESTCHESTER SH	73%	75%	0	0	0%	0	0	0	0
Median LAUSD Similar Schools from CDE				65%	66%	0	0	0%	0	0	0	0
Resident Schools												
7	1	8132	FOSHAY LC	93%	95%	0	0	0%	0	0	0	0
7	1	8650	FREMONT SH	55%	59%	0	0	0%	0	0	0	0
5	7	8714	JEFFERSON SH	53%	55%	0	0	0%	0	0	0	0
T	2	8716	SANTEE EDUC COMPLEX	59%	58%	0	0	0%	0	0	0	0
Median Resident Schools				57%	59%	0%	0%	0%	0%	0%	0%	0%
Comparison Schools In Charter												
7	1	8650	FREMONT SH	55%	59%	0	0	0%	0	0	0	0
5	7	8714	JEFFERSON SH	53%	55%	0	0	0%	0	0	0	0
T	1	8743	MANUAL ARTS SH	54%	56%	0	0	0%	0	0	0	0
Median Comparison Schools in Charter				54%	56%	0%	0%	0%	0%	0%	0%	0%

1

*Grade 10 CAHSEE reflects performance of first-time test takers and is a required assessment for all students.

NOTE: CDE has not yet released 2008-09 AP and SAT data

ANIMO J ROBINSON
vs. COMPARISON GROUPS' ACADEMIC PERFORMANCE INDEX and ADEQUATE YEARLY PROGRESS INDICATORS

2010	API Growth and Annual Change			Adequate Yearly Progress (AYP)		
	2010 API Growth	2009 API Base	Change	# Criteria	# Met	% Met
ANIMO J ROBINSON	707	634	73	18	pending	pending
Median LAUSD Similar Schools from CDE	606	575	31			
Median Resident Schools	553	523	30			
Median Comparison Schools in Charter	547	524	23			

2009	API Growth and Annual Change			Adequate Yearly Progress (AYP)		
	2009 API Growth	2008 API Base	Change	# Criteria	# Met	% Met
ANIMO J ROBINSON	634	597	37	18	15	83%
Median LAUSD Similar Schools from CDE	575	554	21			
Median Resident Schools	524	516	8			
Median Comparison Schools in Charter	525	516	9			

ANIMO J ROBINSON
vs. COMPARISON GROUPS' RECLASSIFICATION OF ENGLISH LEARNERS

2010	# EL Reclassified	# EL (Prior Year)	Percent Reclassified	Change from Prior Year
ANIMO J ROBINSON	23	63	36.5%	4.7%
Median LAUSD Similar Schools from CDE	74	580	12.8%	-3.3%
Median Resident Schools	92	748	12.2%	-1.3%
Median Comparison Schools in Charter	98	896	10.9%	-1.3%

2009	# EL Reclassified	# EL (Prior Year)	Percent Reclassified
ANIMO J ROBINSON	21	66	31.8%
Median LAUSD Similar Schools from CDE	106	659	16.1%
Median Resident Schools	125	920	13.5%
Median Comparison Schools in Charter	115	936	12.2%

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO J ROBINSON

		2009-2010 CST ENGLISH LANGUAGE ARTS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,158	249	290	369	194	56	527	621	237	21%	25%	32%	17%	6%	44%	56%	22%
Median Resident Schools	2,326	475	542	755	303	75	1,016	1,163	378	27%	27%	31%	12%	3%	54%	46%	15%
Median Comparison Schools in Charter	2,707	817	711	763	329	87	1,528	1,179	416	28%	27%	29%	12%	3%	56%	44%	15%
ANIMO J ROBINSON	427	54	78	166	93	37	132	296	130	13%	18%	39%	22%	9%	31%	69%	30%

ELA Totals:									
6,191	1,540	1,543	1,886	826	217	3,071	2,963	1,030	

ELA Average:	50%	48%	17%
ELA Median:	54%	46%	15%

		2008-2009 CST ENGLISH LANGUAGE ARTS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,250	307	334	406	190	44	691	631	234	22%	27%	30%	16%	4%	47%	53%	20%
Median Resident Schools	2,573	547	641	817	314	64	1,187	1,203	377	27%	30%	29%	11%	2%	58%	42%	13%
Median Comparison Schools in Charter	2,535	694	713	780	278	70	1,407	1,128	348	27%	29%	29%	11%	2%	57%	43%	14%
ANIMO J ROBINSON	403	65	94	154	70	20	159	244	90	16%	23%	38%	17%	5%	39%	61%	22%

ELA Totals:									
6,358	1,547	1,688	2,003	782	177	3,285	2,962	959	

ELA Average:	52%	47%	15%
ELA Median:	57%	43%	14%

NOTE: Aggregated performance levels of median percentages may not equal 100%

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO J ROBINSON

		2009-2010 CST MATHEMATICS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,082	375	420	134	49	7	857	193	56	38%	43%	16%	5%	1%	80%	20%	5%
Median Resident Schools	2,279	773	900	216	53	3	1,548	269	56	45%	43%	9%	2%	0%	88%	12%	2%
Median Comparison Schools in Charter	2,501	1,106	1,064	252	70	5	2,170	331	79	45%	43%	10%	2%	0%	88%	12%	3%
ANIMO J ROBINSON	426	109	134	87	78	17	243	182	95	26%	31%	20%	18%	4%	57%	43%	22%

Math Totals:									
5,862	2,253	2,384	601	172	15	4,575	792	191	

Math Average:	78%	14%	3%
Math Median:	88%	12%	3%

		2008-2009 CST MATHEMATICS															
		Number of Students by Performance Band or Range								Percent of Students by Performance Band or Range							
	# Students Counted	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced	Far Below Basic	Below Basic	Basic	Proficient	Advanced	Below & Far Below Basic	Basic, Proficient & Advanced	Proficient & Advanced
Median LAUSD Similar Schools from CDE	1,156	468	501	111	36	4	995	173	39	42%	43%	11%	4%	0%	85%	15%	4%
Median Resident Schools	2,521	881	956	187	49	2	1,692	238	51	48%	42%	8%	2%	0%	90%	10%	2%
Median Comparison Schools in Charter	2,357	1,052	980	209	45	2	2,032	256	47	48%	42%	8%	1%	0%	91%	9%	1%
ANIMO J ROBINSON	400	168	166	30	21	3	334	54	24	42%	42%	8%	5%	1%	84%	14%	6%

Math Totals:									
6,034	2,401	2,437	507	130	8	4,719	667	137	

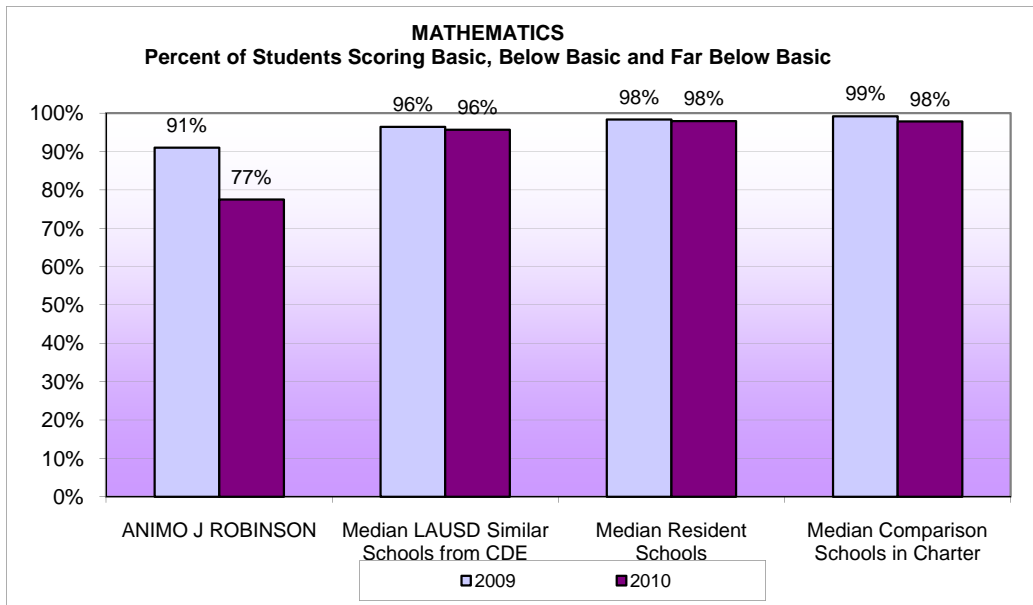
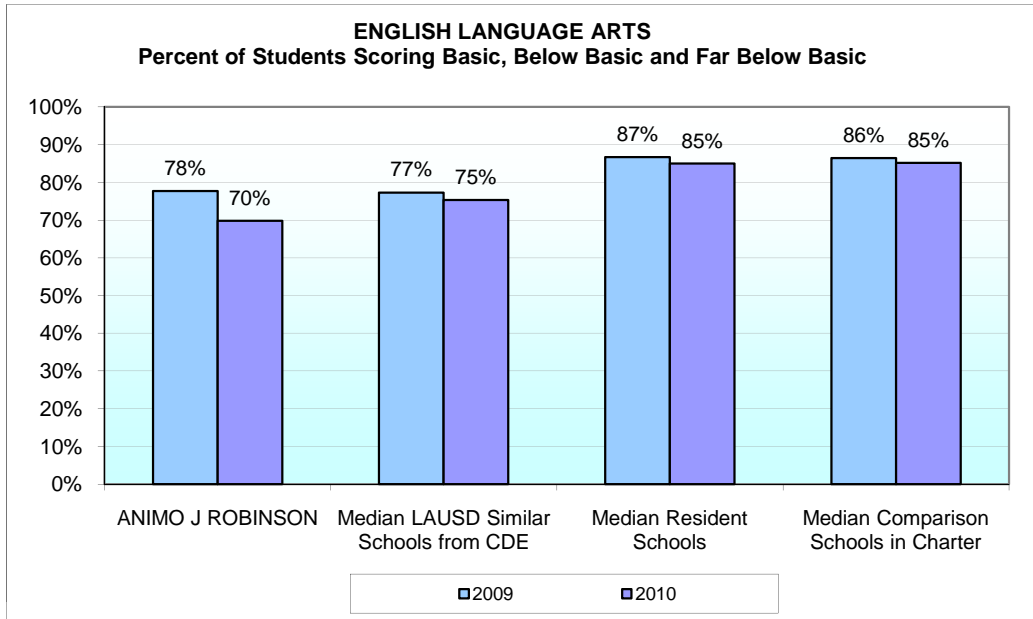
Math Average:	78%	11%	2%
Math Median:	90%	10%	2%

NOTE: Aggregated performance levels of median percentages may not equal 100%

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO J ROBINSON

Students Scoring Basic, Below Basic & Far Below Basic								
English Language Arts					Mathematics			
Year	ANIMO J ROBINSON	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter	ANIMO J ROBINSON	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter
2009	78%	77%	87%	86%	91%	96%	98%	99%
2010	70%	75%	85%	85%	77%	96%	98%	98%

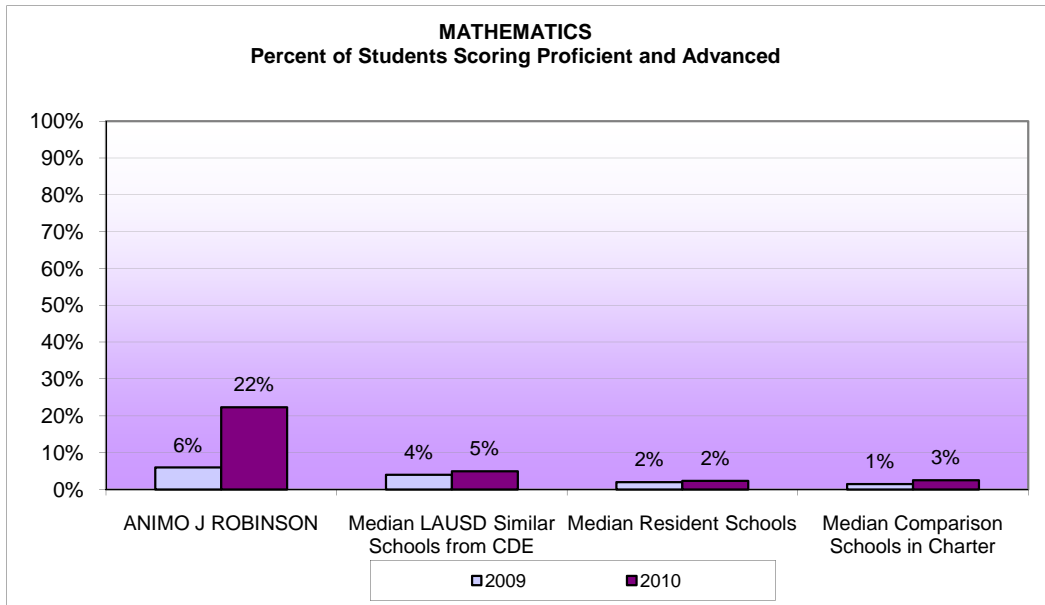
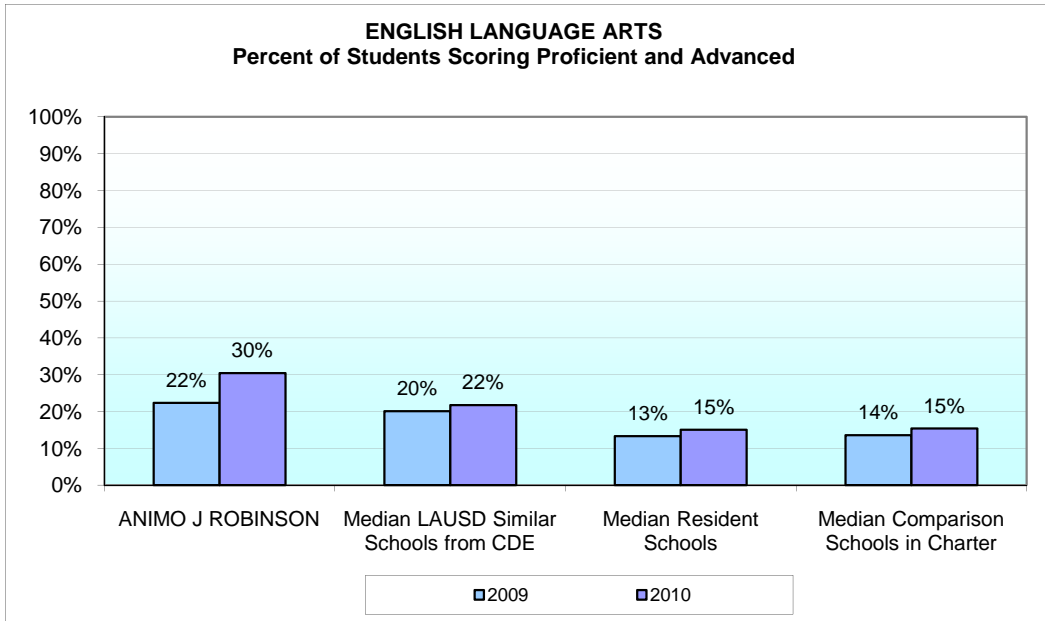


NOTE: "0%" in above charts indicates that no data are available for that category

**CALIFORNIA STANDARDS TESTS (CST)
Median Comparison Schools**

ANIMO J ROBINSON

Students Scoring Proficient & Advanced								
English Language Arts					Mathematics			
Year	ANIMO J ROBINSON	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter	ANIMO J ROBINSON	Median LAUSD Similar Schools from CDE	Median Resident Schools	Median Comparison Schools in Charter
2009	22%	20%	13%	14%	6%	4%	2%	1%
2010	30%	22%	15%	15%	22%	5%	2%	3%



NOTE: "0%" in above charts indicates that no data are available for that category

FINAL PETITION

The final petition is available for perusal in the Innovation and Charter Schools Division at 333 South Beaudry Avenue, 25th Floor Los Angeles, CA 90017 (213) 241-2487

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
1	Grades K-3		0	0.0	0	0.0	0	0.0
2	Grades 4-6		0	0.0	0	0.0	0	0.0
3	Grades 7-8		0	0.0	0	0.0	0	0.0
4	Grades 9-12		540	513.0	535	508.3	535	508.3
	Average Daily Attendance (ADA)		540	513.0	535	508.3	535	508.3
4	Percentage of Free and Reduced Students	96%	519	493.0	514	488.4	514	488.4
5	Percentage and Number of ELL/LEP students	26%	141	133.9	140	132.7	140	132.7
6	Estimated Number of Special Ed Students		61		61		61	
	TTL Compensatory Education	122%	660	626.9	654	621.1	654	621.1
	Number of Teachers		26	26.0	26	26.0	26	26.0
	Substitute Rate	5%						
	0		0					
	Revenue		0					
	Revenue Limit Sources							
8011	Principal Appor. For K-3	\$ 5,044.00	0	0.0	0	0.0	0	0.0
8011	Principal Appor. For 4-6	\$ 5,118.00	0	0.0	0	0.0	0	0.0
8011	Principal Appor. For 7-8	\$ 5,268.00	0	0.0	0	0.0	0	0.0
8011	Principal Appor. For 9-12	\$ 6,130.00	3,008,070	5,863.7	3,209,040	6,313.9	3,273,220	6,440.2
8011	Portion funded by School District	(1,355)	(695,115)	-1,355.0	(688,679)	-1,355.0	(688,679)	-1,355.0
	TTL Revenue Limit Sources		2,312,955	4,508.7	2,520,361	4,958.9	2,584,542	5,085.2
	Federal Revenue							
8160	ECIA/ESEA/IASA	400	207,576	404.6	207,576	408.4	213,803	420.7
8220	Child Nutrition Program	-	179,697	350.3	179,814	353.8	181,612	357.3
	TTL Federal Income		387,273	754.9	387,390	762.2	395,415	778.0
	Other State Revenue							
8321	Special Ed. Master Plan Current Year	\$ 530.00	271,890	530.0	269,373	530.0	269,373	530.0
8434	Class Size Reduction K-3	\$ 990.00	0	0.0	0	0.0	0	0.0
8560	State Lottery Income	\$ 125.00	64,125	125.0	63,531	125.0	63,531	125.0
8584	In lieu of Economic Impact Aid	\$ 319.00	199,977	389.8	199,977	393.5	199,977	393.5
8584	Block Grant K-3	\$ 500.00	0	0.0	0	0.0	0	0.0
8584	Block Grant 4-6	\$ 500.00	0	0.0	0	0.0	0	0.0
8584	Block Grant 7-8	\$ 500.00	0	0.0	0	0.0	0	0.0
8584	Block Grant 9-12	\$ 500.00	256,500	500.0	254,125	500.0	254,125	500.0

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
	TTL Other State Revenue		792,492	1,544.8	787,005	1,548.5	787,005	1,548.5
	Other Local Revenue							
8660	Interest	-	0	0.0	0	0.0	0	0.0
8690	From Districts - In Lieu of Property Taxes	1,355	695,115	1,355.0	688,679	1,355.0	688,679	1,355.0
8700	Other Transfers In		150,500	293.4	0	0.0	0	0.0
8720	Nutrition Program		14,150	27.6	14,150	27.8	14,150	27.8
	TTL Other Local Revenues		859,765	1,676.0	702,829	1,382.8	702,829	1,382.8
	TOTAL REVENUE		4,352,485	8,484.4	4,397,585	8,652.4	4,469,791	8,794.5
	Expenditures							
	Certified Salaries							
1100	Teachers' Salaries	55,000	1,523,398	2,969.6	1,553,866	3,057.3	1,584,943	3,118.4
1100	Substitute Teachers' Salaries		59,904	116.8	62,300	122.6	63,546	125.0
1200	Counselors		66,240	129.1	67,565	132.9	68,916	135.6
1300	Principal & Asst Principal		283,050	551.8	296,070	582.5	307,913	605.8
1900	Special Ed., Instructional Coaches, Administrative Coordinator		44,263	86.3	19,380	38.1	19,768	38.9
1900	Staff Development Supplemental Costs		0	0.0	0	0.0	0	0.0
	TTL Certified Salaries		1,976,855	3,853.5	1,999,181	3,933.5	2,045,087	4,023.8
	Classified Salaries							
2100	Instructional Aides' Salaries	25,000	70,110	136.7	33,456	65.8	34,794	68.5
2200	Administrative Salaries	80,000	71,457	139.3	74,315	146.2	77,288	152.1
2300	Clerical/Office Salaries: Office Mgr. & Assistant	33,024	0	0.0	0	0.0	0	0.0
2350	Student & Family Coordinator	-	0	0.0	0	0.0	0	0.0
2400	Maintenance and Operations Salaries	40,000	0	0.0	0	0.0	0	0.0
2500	Food Service Salaries	-	0	0.0	0	0.0	0	0.0
2900	Administrative Salaries - Operations Manager	-	0	0.0	0	0.0	0	0.0
2900	Other Classified Salaries	-	87,053	169.7	90,535	178.1	94,157	185.3
	TTL Classified Salaries	178,024	228,620	445.7	198,306	390.2	206,239	405.8
	Employee Benefits							
	3100 - TTL STRS	8.25%	158,148	308.3	164,932	324.5	168,720	332.0
	3200 - TTL PERS	10.71%	22,656	44.2	21,233	41.8	22,082	43.4
	3308 - TTL Medicare	1.45%	31,979	62.3	31,864	62.7	32,644	64.2
	3309 - TTL OASDI	6.20%	12,849	25.0	12,295	24.2	12,787	25.2
	3400 - TTL Health & Welfare Benefits	5,000	171,646	334.6	227,984	448.6	232,544	457.5
	3500 - TTL Unemployment Insurance	0.90%	16,632	32.4	19,777	38.9	20,262	39.9
	3600 - TTL Workers' Compensation	2.50%	21,456	41.8	54,937	108.1	56,283	110.7
	3900 - TTL Other Employee Benefits	0.00%	0	0.0	0	0.0	0	0.0
	TTL Employee Benefits		435,366	848.7	533,022	1,048.7	545,322	1,072.9

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
Books and Supplies								
4100	Textbooks & Assessment	-	40,000	78.0	38,372	75.5	39,140	77.0
4200	Books other than Textbooks	-	25,000	48.7	37,834	74.4	38,591	75.9
4210	Testing and Exam Supplies		12,785	24.9	13,041	25.7	13,302	26.2
4215	Classroom Materials and Supplies		9,900	19.3	10,098	19.9	10,300	20.3
4217	Supp Instruct Materials and Supplies		500	1.0	510	1.0	520	1.0
4310	Instructional Materials and Supplies	-	0	0.0	0	0.0	0	0.0
4420	Athletic Equipment	30	5,500	10.7	5,610	11.0	5,722	11.3
4425	Student Athletic Fees		17,810	34.7	18,166	35.7	18,530	36.5
4430	Gen Student Supplies		13,075	25.5	13,337	26.2	13,603	26.8
4440	Events		13,500	26.3	13,770	27.1	14,045	27.6
4700	School District Food		213,232	415.7	217,497	427.9	221,847	436.5
TTL Books and Supplies			351,302	684.8	368,234	724.5	375,599	739.0
Services, Other Operating Expenses								
5100	Services of Instructional Consultants, Lecturers, etc		10,000	19.5	10,200	20.1	10,200	20.1
5200	Travel and Conferences	-	20,000	39.0	20,400	40.1	20,808	40.9
5300	Dues and Memberships		4,200	8.2	4,284	8.4	4,370	8.6
5400	Insurance (Liability, D&O, Student Accident)	-	24,500	47.8	24,990	49.2	25,490	50.2
5500	Utilities & Housekeeping		1,000	1.9	1,020	2.0	1,040	2.0
5505	Transportation		31,200	60.8	31,824	62.6	32,460	63.9
5600	Rentals, Leases, and Repairs (equipment)	-	20,000	39.0	20,400	40.1	20,808	40.9
5600	Rentals, Leases, and Repairs (land& building)	0	649,766	1,266.6	643,749	1,266.6	662,681	1,303.8
5800	Services (Legal, Audit, Other)	-	25,000	48.7	25,500	50.2	26,010	51.2
5810	Meal Service Program		0	0.0	0	0.0	0	0.0
5850	Services of Noninstructional Consultants	0	20,000	39.0	20,400	40.1	20,808	40.9
5890	Other Services and Operating Expenditures	-	15,000	29.2	15,300	30.1	15,606	30.7
TTL Services and Other Operating Expenses			820,666	1,599.7	818,067	1,609.6	840,281	1,653.3
Capital Outlay								
6200	Buildings and Improvements of Buildings		25,000	48.7	20,000	39.4	15,000	29.5
6400	Equipment	-	5,000	9.7	7,800	15.3	8,000	15.7
6500	Equipment / Replacement	5%	0	0.0	1,000	2.0	1,500	3.0
6900	Other	-	0	0.0	2,500	4.9	2,700	5.3
TTL Capital Outlay			30,000	58.5	31,300	61.6	27,200	53.5
Other Outgo								
TTL Other Outgo CMO		6%	261,149	509.1	263,855	519.1	268,187	527.7
Direct Support / Indirect Costs								
7131	Special Ed-Excess Cost	-	0	0.0	0	0.0	0	0.0
7350	District Oversight Fee est. Actual	1.00%	43,525	84.8	43,976	86.5	44,698	87.9

Five-Year Budget			2010-2011		2011-2012		2012-2013	
FY2011-2016		RATE	Current	Current	Year 1	Year 1	Year 2	Year 2
		-	Total	Per ADA	Total	Per ADA	Total	Per ADA
				95%		95%		95%
	TTL Direct Support / Indirect Costs		43,525	84.8	43,976	86.5	44,698	87.9
	TOTAL EXPENDITURES		4,147,483	8,084.8	4,255,942	8,373.7	4,352,613	8,563.9
	SUB-NET		205,002	399.6	141,643	278.7	117,178	230.6
	Additional Reserves							
	1 Reserve for Economic Uncertainty	1.0%	41,475	80.8	42,559	83.7	21,763	42.8
	TTL Additional Reserves		41,475	80.8	42,559	83.7	21,763	42.8
	NET		163,527	318.8	99,084	195.0	95,415	187.7
	Year to Year Totals							
	<i>Beginning Cash Balance</i>		50,750		255,752		354,835	
	<i>Net Cash Balance</i>		163,527		99,084		95,415	
	<i>Plus Reserves</i>		41,475		42,559		21,763	
	Year to Year							
	Total Cash Balance Including Reserves		255,752		397,395		472,014	
	Cumulative Totals							
	<i>Beginning Cash</i>		50,750		255,752		397,395	
	<i>Net Cash Balance</i>		163,527		99,084		95,415	
	<i>Plus Reserves</i>		41,475		42,559		21,763	
	Total Cash Balance Including Reserves		255,752		397,395		514,573	

YEAR 1 CASH FLOW		Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 1		
2010 - 2011 SCHOOL-YEAR			2010	2010	2010	2010	2010	2010	2011	2011	2011	2011	2011	2011	2011	Total	Per ADA	
	Average Daily Attendance (ADA)	0%														540	513	
	Beginning Balance	12,000	0													0		
Revenue																		
Revenue Limit Sources																		
8011	Principal Appor. For K-3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 9-12	3,008,070	0	153,412	306,823	204,549	204,549	204,549	204,549	204,549	576,547	288,273	288,273	288,273	83,725	3,008,070	5,863.7	
8022	Deduction - Portion funded by School District	(695,115)		(31,697)	(63,394)	(42,263)	(42,263)	(42,263)	(42,263)	(42,263)	(143,657)	(71,829)	(71,829)	(71,829)	(29,566)	(695,115)	-1,355.0	
TTL Revenue Limit Sources		2,312,955	0	121,714	243,429	162,286	162,286	162,286	162,286	162,286	432,890	216,445	216,445	216,445	54,159	2,312,955	4,508.7	
Federal Revenue																		
TTL Federal Income		387,273	0	0	0	17,970	17,970	17,970	101,000	17,970	17,970	101,000	17,970	59,485	17,970	387,273	754.9	
Other State Revenue																		
8321	Special Ed. Master Plan Current Year	271,890		12,398	24,796	16,531	16,531	16,531	16,531	16,531	56,191	28,095	28,095	28,095	11,564	271,890	530.0	
8434	Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8584	In Lieu of Economic Impact Aid	199,977				79,991				79,991					39,995	199,977	389.8	
8584	Block Grant K-3	0				0				0					0	0	0.0	
8584	Block Grant 4-6	0				0				0					0	0	0.0	
8584	Block Grant 7-8	0				0				0					0	0	0.0	
8584	Block Grant 9-12	256,500				102,600				102,600					51,300	256,500	500.0	
8587	Summer School - Core	0				0				0					0	0	0.0	
8590	Other State Revenues	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
TTL Other State Revenue		792,492	0	12,398	24,796	199,122	16,531	16,531	16,531	199,122	56,191	28,095	28,095	28,095	166,985	792,492	1,544.8	
Other Local Revenue																		
8660	Interest	0				0			0			0			0	0	0.0	
8790	From Districts - In Lieu of Property Taxes	695,115		31,697	63,394	42,263	42,263	42,263	42,263	42,263	143,657	71,829	71,829	71,829	29,566	695,115	1,355.0	
8700	Transfers In	150,500		0	37,625	37,625	37,625	37,625							0	150,500	293.4	
8700	Other - Nutrition	14,150		0	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	0	14,150		
8750	Other - SB740 Facilities Grant	0	0	0	0	0	0	0		0					0	0	0.0	
8700	HPSGP	0	0	0		0		0		0					0	0	0.0	
TTL Other Local Revenues		859,765	0	31,697	102,434	81,303	81,303	81,303	43,678	43,678	145,072	73,244	73,244	73,244	29,566	859,765	1,676.0	
TOTAL REVENUE		4,352,485	0	165,810	370,660	460,680	278,089	278,089	323,495	423,055	652,122	418,784	335,753	377,269	268,679	4,352,485	8,484.4	
Expenditures																		
Certified Salaries																		
1100	Teachers' Salaries	1,523,398			138,491	138,491	138,491	138,491	138,491	138,491	138,491	138,491	138,491	138,491	138,491	1,523,398	2,969.6	
1100	Substitute Teachers' Salaries	59,904			5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	5,446	59,904	116.8	
1200	School Administrators' Salaries	66,240			5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	5,520	11,040	66,240	129.1	
1900	Special Ed., Instructional Coaches, Administra	44,263			3,689	3,689	3,689	3,689	3,689	3,689	3,689	3,689	3,689	3,689	7,377	44,263	86.3	
1900	Staff Development Supplemental Costs	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0	
TTL Certified Salaries		1,976,855	0	23,588	176,733	176,733	176,733	176,733	176,733	176,733	176,733	176,733	176,733	176,733	185,941	1,976,855	3,853.5	
Classified Salaries																		
2100	Instructional Aides' Salaries	70,110			6,374	6,374	6,374	6,374	6,374	6,374	6,374	6,374	6,374	6,374	6,374	70,110	136.7	
2200	Administrative Salaries	71,457			5,955	5,955	5,955	5,955	5,955	5,955	5,955	5,955	5,955	5,955	11,910	71,457	139.3	
2300	Clerical/Office Salaries: Clerk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2350	Student Coordinator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2900	Security Salaries	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2900	Other Classified Salaries: Registrar: Operator	87,053			7,254	7,254	7,254	7,254	7,254	7,254	7,254	7,254	7,254	7,254	14,509	87,053	169.7	
TTL Classified Salaries		228,620	0	0	19,583	19,583	19,583	19,583	19,583	19,583	19,583	19,583	19,583	19,583	32,792	228,620	445.7	
Employee Benefits																		
		0														0	0.0	
TTL Employee Benefits		435,366	0	39,579	39,579	39,579	39,579	39,579	39,579	39,579	39,579	39,579	39,579	39,579	0	435,366	848.7	
Books and Supplies																		
4100	Textbooks & Assessment	40,000			0	1,500	4,000	2,000		1,500	13,333	4,000			13,667	40,000	78.0	
4200	Books other than Textbooks	25,000			2,000	4,167				4,167	8,333				6,333	25,000	48.7	

YEAR 2 CASH FLOW																	
2011- 2012 SCHOOL-YEAR		Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 2	
			2011	2011	2011	2011	2011	2011	2012	2012	2012	2012	2012	2012	2012	Total	Per ADA
Revenue																	
Revenue Limit Sources																	
8011	Principal Appor. For K-3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 9-12	3,209,040		192,542	385,085	256,723	256,723	256,723	256,723	256,723	449,266	224,633	224,633	224,633	224,633	3,209,040	6,313.9
8022	Deduction - Portion funded by School District	(688,679)		(41,321)	(82,641)	(55,094)	(55,094)	(55,094)	(55,094)	(18,610)	(108,576)	(54,288)	(54,288)	(54,288)	(54,288)	(688,679)	-1,355.0
TTL Revenue Limit Sources		2,520,361	0	151,222	302,443	201,629	201,629	201,629	201,629	238,113	340,689	170,345	170,345	170,345	170,345	2,520,361	4,958.9
Federal Revenue																	
8160	ECIA/ESEA/IASA	207,576					83,030		41,515			83,030			0	207,576	408.4
8190	EESA / Math & Science	0										0		0	0	0	0.0
8210	Drug/Alcohol/Tobacco Funds	0										0		0	0	0	0.0
8220	Child Nutrition Program	179,814		16,347	16,347	16,347	16,347	16,347	16,347	16,347	16,347	16,347	16,347	16,347	0	179,814	353.8
8290	Other Federal Income	0				0			0						0	0	0.0
TTL Federal Income		387,390	0	16,347	16,347	16,347	99,377	16,347	57,862	16,347	16,347	99,377	16,347	16,347	0	387,390	762.2
Other State Revenue																	
8321	Special Ed. Master Plan Current Year	269,373	16,162	32,325	21,550	21,550	21,550	21,550	21,550	37,712	18,856	18,856	18,856	18,856	0	269,373	530.0
8434	Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8560	State Lottery Income	63,531			15,883				15,883			15,883			15,883	63,531	125.0
8584	In Lieu of Economic Impact Aid	199,977		5,999	11,999	7,999	7,999	7,999	7,999	7,999	47,328	23,664	23,664	23,664	23,664	199,977	393.5
8584	Block Grant K-3	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584	Block Grant 4-6	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584	Block Grant 7-8	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8584	Block Grant 9-12	254,125						101,650			101,650			50,825	0	254,125	500.0
TTL Other State Revenue		787,005	16,162	38,324	33,548	45,432	29,549	131,199	45,432	45,711	167,834	58,403	42,520	93,345	39,547	787,005	1,548.5
Other Local Revenue																	
8634	Food Service Sales	0			0	0	0	0	0	0	0	0	0	0	0	0	0.0
8720	Nutrition	14,150			0	0	0	0	0	0	0	0	0	0	14,150	14,150	27.8
8791	Other Transfers From Districts	688,679		41,321	82,641	55,094	55,094	55,094	55,094	55,094	96,415	48,208	48,208	48,208	48,208	688,679	1,355.0
8700	Transfers in	0	595,000	0	0	0	0	0	0	0	0	0	0	0	(595,000)	0	0.0
8700	Facilities	0									0	0	0	0	0	0	0.0
8700	Other Local Revenue	0		0					0						0	0	0.0
TTL Other Local Revenues		702,829	595,000	41,321	82,641	55,094	55,094	55,094	55,094	55,094	96,415	48,208	48,208	48,208	(532,642)	702,829	1,382.8
TOTAL REVENUE		4,397,585	611,162	247,213	434,980	318,502	385,649	404,269	360,017	355,265	621,285	376,332	277,419	328,244	(322,751)	4,397,585	8,652.4
Expenditures																	
Certified Salaries																	
1100	Teachers' Salaries	1,553,866		0	141,261	141,261	141,261	141,261	141,261	141,261	141,261	141,261	141,261	141,261	141,261	1,553,866	3,057.3
1100	Substitute Teachers' Salaries	62,300			5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	10,383	62,300	122.6
1200	School Administrators' Salaries	67,565	6,125	5,630	5,630	5,630	5,630	5,630	5,630	5,630	5,630	5,630	5,630	5,630	(495)	67,565	132.9
1900	Special Ed., Instructional Coaches, Administrativ	19,380		1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	1,615	19,380	38.1
1900	Staff Development Supplemental Costs	0		0							4,500				(4,500)	0	0.0
TTL Certified Salaries		1,999,181	6,125	31,918	178,370	178,370	178,370	178,370	178,370	178,370	182,870	178,370	178,370	178,370	172,937	1,999,181	3,933.5
Classified Salaries																	
2100	Instructional Aides' Salaries	33,456		2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	2,788	33,456	65.8
2200	Administrative Salaries	74,315		6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	6,193	74,315	146.2
2300	Clerical/Office Salaries: Clerk	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2350	Family Coordinator	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2400	Maintenance and Operations Salaries	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2500	Food Service Salaries	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2900	Supervision	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
2900	Other Classified Salaries: Operation Program Cd	90,535		7,545	7,545	7,545	7,545	7,545	7,545	7,545	7,545	7,545	7,545	7,545	7,545	90,535	178.1
TTL Classified Salaries		198,306	0	16,526	16,526	16,526	16,526	16,526	16,526	16,526	16,526	16,526	16,526	16,526	16,526	198,306	390.2
Employee Benefits																	
TTL Employee Benefits		533,022	594	20,980	32,521	32,521	32,521	32,521	32,521	32,521	32,521	32,521	32,521	32,521	186,238	533,022	1,048.7
Books and Supplies																	
4100	Textbooks & Assessment	38,372	0	0	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	3,837	0	38,372	75.5

YEAR 3 CASH FLOW																	
2012- 2013 SCHOOL-YEAR																	
	Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 2		
		2012	2012	2012	2012	2012	2012	2013	2013	2013	2013	2013	2013	2013	Total	Per ADA	
Revenue																	
Revenue Limit Sources																	
8011	Principal Appor. For K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011	Principal Appor. For 9-12	3,273,220	196,393	196,393	261,858	261,858	261,858	261,858	261,858	523,715	261,858	261,858	261,858	261,858	3,273,220	6,440.2	
8022	Deduction - Portion funded by School District	(688,679)	(41,321)	(82,641)	(55,094)	(55,094)	(55,094)	(55,094)	(18,610)	(108,576)	(54,288)	(54,288)	(54,288)	(54,288)	(688,679)	-1,355.0	
	TTL Revenue Limit Sources	2,584,542	0	155,073	113,752	206,763	206,763	206,763	243,248	415,139	207,569	207,569	207,569	207,569	2,584,542	5,085.2	
Federal Revenue																	
8160	ECEA/ESEA/IASA	213,803					85,521	42,761			85,521			0	213,803	420.7	
8190	EESA / Math & Science	0									0		0	0	0	0.0	
8210	Drug/Alcohol/Tobacco Funds	0									0		0	0	0	0.0	
8220	Child Nutrition Program	181,612	16,510	16,510	16,510	16,510	16,510	16,510	16,510	16,510	16,510	16,510	16,510	0	181,612	357.3	
8290	Other Federal Income	0			0			0						0	0	0.0	
	TTL Federal Income	395,415	0	16,510	16,510	16,510	102,031	16,510	59,271	16,510	102,031	16,510	16,510	0	395,415	778.0	
Other State Revenue																	
8321	Special Ed. Master Plan Current Year	269,373	16,162	32,325	21,550	21,550	21,550	21,550	21,550	37,712	18,856	18,856	18,856	18,856	0	269,373	530.0
8434	Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8560	State Lottery Income	63,531			15,883			15,883			15,883			15,883	63,531	125.0	
8584	In Lieu of Economic Impact Aid	199,977	5,999	11,999	7,999	7,999	7,999	7,999	7,999	47,328	23,664	23,664	23,664	23,664	199,977	393.5	
8584	Block Grant K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8584	Block Grant 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8584	Block Grant 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
	TTL Other State Revenue	787,005	16,162	38,324	33,548	45,432	29,549	131,199	45,432	45,711	167,834	58,403	42,520	93,345	39,547	1,548.5	
Other Local Revenue																	
8791	Property Tax	688,679	41,321	82,641	55,094	55,094	55,094	55,094	55,094	96,415	48,208	48,208	48,208	48,208	688,679	1,355.0	
8720	Nutrition	14,150	0	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	14,150	27.8	
8700	Other - Financing	0								0	0	0	0	0	0	0.0	
8700	Transfers In	0	595,000					0						(595,000)	0	0.0	
	TTL Other Local Revenues	702,829	0	636,321	84,056	56,509	56,509	56,509	56,509	97,830	49,623	49,623	49,623	(546,792)	702,829	1,382.8	
	TOTAL REVENUE	4,469,791	16,162	846,227	247,867	325,214	394,853	410,982	367,975	361,978	697,313	417,626	316,222	367,047	(299,676)	4,469,791	8,794.5
Expenditures																	
Certified Salaries																	
1100	Teachers' Salaries	1,584,943	0	144,086	144,086	144,086	144,086	144,086	144,086	144,086	144,086	144,086	144,086	144,086	1,584,943	3,118.4	
1100	Substitute Teachers' Salaries	63,546		5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	5,296	10,591	63,546	125.0
1200	School Administrators' Salaries	68,916	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	5,743	68,916	135.6	
1900	Special Ed., Instructional Coaches, Administrativ	19,768	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	19,768	38.9	
1900	Staff Development Supplemental Costs	0	0											0	0	0.0	
	TTL Certified Salaries	2,045,087	0	33,050	182,431	182,431	182,431	182,431	182,431	182,431	182,431	182,431	182,431	182,431	2,045,087	4,023.8	
Classified Salaries																	
2100	Instructional Aides' Salaries	34,794	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	2,900	34,794	68.5	
2200	Administrative Salaries	77,288	6,441	6,441	6,441	6,441	6,441	6,441	6,441	6,441	6,441	6,441	6,441	6,441	77,288	152.1	
2300	Clerical/Office Salaries: Clerk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2350	Student Coordinator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2400	Maintenance and Operations Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2500	Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2900	Other Salaries	94,157	7,846	7,846	7,846	7,846	7,846	7,846	7,846	7,846	7,846	7,846	7,846	7,846	94,157	185.3	
	TTL Classified Salaries	206,239	0	17,187	17,187	17,187	17,187	17,187	17,187	17,187	17,187	17,187	17,187	17,187	206,239	405.8	
Employee Benefits																	
	TTL Employee Benefits	545,322	0	21,386	31,078	31,078	31,078	33,287	33,287	33,287	33,287	33,287	33,287	33,287	197,694	545,322	1,072.9
Books and Supplies																	
4100	Textbooks & Assessment	39,140	0	0	3,914	3,914	3,914	3,914	3,914	3,914	3,914	3,914	3,914	3,914	0	39,140	77.0
4200	Books other than Textbooks	38,591	0	0	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	3,859	0		

4210	Testing and Exam Supplies	13,302	0	0	1,330	1,330	1,330	1,330	1,330	1,330	1,330	1,330	1,330	1,330	0		
4215	Classroom Materials and Supplies	10,300	0	0	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	1,030	0		
4217	Supp Instruct Materials and Supplies	520	0	0	52	52	52	52	52	52	52	52	52	52	0		
4310	Instructional Materials and Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4420	Athletic Equipment	5,722	0	0	572	572	572	572	572	572	572	572	572	572	0	5,722	11.3
4425	Student Athletic Fees	18,530	0	0	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	0	18,530	36.5
4430	Gen Student Supplies	13,603	0	0	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	0	13,603	26.8
4440	Events	14,045	0	0	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	1,405	0	14,045	27.6
4700	Food Service Supplies (net)	221,847	0	0	22,185	22,185	22,185	22,185	22,185	22,185	22,185	22,185	22,185	22,185	0	221,847	436.5
TTL	Books and Supplies	375,599	0	0	37,560	37,560	37,560	37,560	37,560	37,560	37,560	37,560	37,560	37,560	0	375,599	739.0
	Services, Other Operating Expenses																
5100	Services of Instr, Consultants, Lecturers, etc	10,200			927	927	927	927	927	927	927	927	927	927	927	10,200	20.1
5200	Travel and Conferences	20,808		1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	1,892	0	20,808	40.9
5300	Dues and Memberships	4,370	364	364	364	364	364	364	364	364	364	364	364	364	0	4,370	8.6
5400	Insurance	25,490	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	2,124	0	25,490	50.2
5500	Utilities and Housekeeping	1,040	43	43	87	87	87	87	87	87	87	87	87	87	87	1,040	2.0
5505	Transportation	32,460			3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	3,246	0	32,460	63.9
5600	Rentals, Leases, and Repairs (equipment)	20,808	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	0	20,808	40.9
5600	Rentals, Leases, and Repairs (land& building)	662,681		55,223	55,223	55,223	55,223	55,223	55,223	55,223	55,223	55,223	55,223	55,223	55,223	662,681	1,303.8
5800	Services (Legal, Audit)	26,010	100	100	100	100	100	100	100	3,500	100	100	100	100	21,410	26,010	51.2
5800	Meal Service	0			0	0	0	0	0	0	0	0	0	0	0	0	
5810	Services of Noninstructional Consultants (CSMC)	20,808	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	1,734	0	20,808	40.9
5890	Other Services and Operating Expenditures	15,606		1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	1,419	0	15,606	30.7
TTL	Services and Other Operating Expenses	840,281	6,100	64,633	68,850	68,850	68,850	68,850	68,850	72,250	68,850	68,850	68,850	68,850	77,647	840,281	1,653.3
	Capital Outlay																
6200	Buildings and Improvements of Buildings	15,000	0	0	0	0	0	1,250	1,250	1,250	1,250	1,250	1,250	1,250	6,250	15,000	29.5
6400	Equipment	8,000			0	0	0	1,000	0	0	0	0	3,000	667	3,333	8,000	15.7
6500	Equipment / Replacement	1,500		136	136	136	136	136	136	136	136	136	136	136	0	1,500	3.0
6900	Other	2,700	1,350	123	123	123	123	123	123	123	123	123	123	123	0	2,700	5.3
TTL	Capital Outlay	27,200	1,350	259	259	259	259	2,509	1,509	1,509	1,509	1,509	4,509	2,176	9,583	27,200	53.5
	Other Outgo																
TTL	Other Outgo	268,187	0	24,381	24,381	24,381	24,381	24,381	24,381	24,381	24,381	24,381	24,381	24,381	0	268,187	527.7
	Direct Support / Indirect Costs																
7131	Special Ed-Excess Cost	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
7350	Interfund Transfers of Direct Support/Indirect Co	44,698	0	413	826	551	551	551	551	551	964	482	482	482	38,293	44,698	87.9
TTL	Direct Support / Indirect Costs	44,698	0	413	826	551	551	551	551	551	964	482	482	482	38,293	44,698	87.9
	TOTAL EXPENDITURES	4,352,613	7,450	161,309	362,572	362,297	362,297	366,755	365,755	369,155	366,168	365,686	368,686	366,353	528,131	4,352,613	8,563.9
	SUB-NET	117,178	8,713	684,919	(114,705)	(37,082)	32,556	44,227	2,220	(7,177)	331,145	51,940	(52,464)	694	(827,808)	117,178	230.6
	Additional Reserves																
1	Reserve for Economic Uncertainty	21,763	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	0	21,763	42.8
2	Program Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
3	ADA Growth Reserve	0													0	0	0.0
4	Errors & Omissions Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
TTL	Additional Reserves	21,763	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	1,814	0	21,763	42.8
	NET	95,415	6,899	683,105	(116,519)	(38,896)	30,743	42,413	407	(8,990)	329,331	50,127	(54,278)	(1,119)	(827,808)	95,415	187.7
	Yr																
	<i>Cash Balance with Reserves</i>	<i>397,395</i>	<i>406,107</i>	<i>1,091,026</i>	<i>976,321</i>	<i>939,238</i>	<i>971,795</i>	<i>1,016,021</i>	<i>1,018,242</i>	<i>1,011,065</i>	<i>1,342,210</i>	<i>1,394,150</i>	<i>1,341,686</i>	<i>1,342,381</i>		<i>514,573</i>	<i>1,012.4</i>

YEAR 4 CASH FLOW 2013-2014 SCHOOL-YEAR	Statistics	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	ACCRUED	YEAR 2		
		2013	2013	2013	2013	2013	2013	2013	2014	2014	2014	2014	2014	2014	2014	Total	Per ADA
Revenue																	
Revenue Limit Sources																	
8011 Principal Appor. For K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0
8011 Principal Appor. For 9-12	3,371,417	202,285	202,285	269,713	269,713	269,713	269,713	269,713	269,713	539,427	269,713	269,713	269,713	269,713	3,371,417	6,633.4	
8022 Deduction - Portion funded by School District	(688,679)	(41,321)	(82,641)	(55,094)	(55,094)	(55,094)	(55,094)	(55,094)	(18,610)	(108,576)	(54,288)	(54,288)	(54,288)	(54,288)	(688,679)	-1,355.0	
TTL Revenue Limit Sources	2,682,738	0	160,964	119,644	214,619	214,619	214,619	214,619	251,103	430,850	215,425	215,425	215,425	215,425	2,682,738	5,278.4	
Federal Revenue																	
8160 ECIA/ESEA/IASA	220,217					88,087		44,043			88,087			0	220,217	433.3	
8190 EESA / Math & Science	0									0		0	0	0	0	0.0	
8210 Drug/Alcohol/Tobacco Funds	0									0		0	0	0	0	0.0	
8220 Child Nutrition Program	183,428	16,675	16,675	16,675	16,675	16,675	16,675	16,675	16,675	16,675	16,675	16,675	16,675	0	183,428	360.9	
8290 Other Federal Income	0			0				0						0	0	0.0	
TTL Federal Income	403,645	0	16,675	16,675	16,675	104,762	16,675	60,719	16,675	16,675	104,762	16,675	16,675	0	403,645	794.2	
Other State Revenue																	
8321 Special Ed. Master Plan Current Year	269,373	16,162	32,325	21,550	21,550	21,550	21,550	21,550	37,712	18,856	18,856	18,856	18,856	0	269,373	530.0	
8434 Class Size Reduction K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8560 State Lottery Income	63,531			15,883				15,883			15,883			15,883	63,531	125.0	
8584 In Lieu of Economic Impact Aid	199,977	5,999	11,999	7,999	7,999	7,999	7,999	7,999	7,999	47,328	23,664	23,664	23,664	23,664	199,977	393.5	
8584 Block Grant K-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8584 Block Grant 4-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
8584 Block Grant 7-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
TTL Other State Revenue	787,005	16,162	38,324	33,548	45,432	29,549	131,199	45,432	45,711	167,834	58,403	42,520	93,345	39,547	787,005	1,548.5	
Other Local Revenue																	
8791 Property Tax	688,679	41,321	82,641	55,094	55,094	55,094	55,094	55,094	55,094	96,415	48,208	48,208	48,208	48,208	688,679	1,355.0	
8720 Nutrition	14,150	0	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	1,415	0	14,150	27.8	
8700 Other - Financing	0									0	0	0	0	0	0	0.0	
8700 Transfers In	0	595,000						0						(595,000)	0	0.0	
TTL Other Local Revenues	702,829	0	636,321	84,056	56,509	56,509	56,509	56,509	56,509	97,830	49,623	49,623	49,623	(546,792)	702,829	1,382.8	
TOTAL REVENUE	4,576,218	16,162	852,284	253,924	333,235	405,439	419,003	377,279	369,999	713,189	428,213	324,243	375,068	(291,821)	4,576,218	9,003.9	
Expenditures																	
Certified Salaries																	
1100 Teachers' Salaries	1,616,642	0	146,967	146,967	146,967	146,967	146,967	146,967	146,967	146,967	146,967	146,967	146,967	146,967	1,616,642	3,180.8	
1100 Substitute Teachers' Salaries	62,300		5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	10,383	62,300	122.6	
1200 School Administrators' Salaries	70,294	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	70,294	138.3	
1300 Supervisors' Salaries	301,876	25,156	25,156	25,156	25,156	25,156	25,156	25,156	25,156	25,156	25,156	25,156	25,156	25,156	301,876	594.0	
1900 Special Ed., Instructional Coaches, Administrativ	20,163	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	20,163	39.7	
1900 Staff Development Supplemental Costs	0	0												0	0	0.0	
TTL Certified Salaries	2,071,275	0	32,694	184,854	184,854	184,854	184,854	184,854	184,854	184,854	184,854	184,854	184,854	190,045	2,071,275	4,075.3	
Classified Salaries																	
2100 Instructional Aides' Salaries	36,186	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	3,016	36,186	71.2	
2200 Administrative Salaries	80,379	6,698	6,698	6,698	6,698	6,698	6,698	6,698	6,698	6,698	6,698	6,698	6,698	6,698	80,379	158.1	
2300 Clerical/Office Salaries: Clerk	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2350 Student Coordinator	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2400 Maintenance and Operations Salaries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2500 Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
2900 Other Salaries	96,040	8,003	8,003	8,003	8,003	8,003	8,003	8,003	8,003	8,003	8,003	8,003	8,003	8,003	96,040	189.0	
TTL Classified Salaries	212,605	0	17,717	17,717	17,717	17,717	17,717	17,717	17,717	17,717	17,717	17,717	17,717	17,717	212,605	418.3	

Employee Benefits																	
TTL Employee Benefits	554,788	0	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232	46,232	554,788	1,091.6	
Books and Supplies																	
4100 Textbooks & Assessment	39,923	0	0	3,992	3,992	3,992	3,992	3,992	3,992	3,992	3,992	3,992	3,992	0	39,923	78.5	
4200 Books other than Textbooks	39,362	0	0	3,936	3,936	3,936	3,936	3,936	3,936	3,936	3,936	3,936	3,936	0	39,362	77.4	
4210 Testing and Exam Supplies	13,568	0	0	1,357	1,357	1,357	1,357	1,357	1,357	1,357	1,357	1,357	1,357	0	13,568	26.7	
4215 Classroom Materials and Supplies	10,506	0	0	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	1,051	0	10,506	20.7	
4217 Supp Instruct Materials and Supplies	531	0	0	53	53	53	53	53	53	53	53	53	53	0	531	1.0	
4310 Instructional Materials and Supplies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
4420 Athletic Equipment	5,837	0	0	584	584	584	584	584	584	584	584	584	584	0	5,837	11.9	
4425 Student Athletic Fees	18,900	0	0	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	0	18,900	38.7	
4430 Gen Student Supplies	13,875	0	0	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	0	13,875	28.6	
4440 Events	14,326	0	0	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	1,433	0	14,326	29.8	
4700 Food Service Supplies (net)	226,284	0	0	22,628	22,628	22,628	22,628	22,628	22,628	22,628	22,628	22,628	22,628	0	226,284	445.2	
TTL Books and Supplies	383,111	0	0	38,311	38,311	38,311	38,311	38,311	38,311	38,311	38,311	38,311	38,311	0	383,111	753.8	
Services, Other Operating Expenses																	
5100 Services of Instr, Consultants, Lecturers, etc	10,404			946	946	946	946	946	946	946	946	946	946	946	10,404	20.5	
5200 Travel and Conferences	21,224		1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	1,929	0	21,224	41.8	
5300 Dues and Memberships	4,457	371	371	371	371	371	371	371	371	371	371	371	371	0	4,457	8.8	
5400 Insurance	26,000	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	2,167	0	26,000	51.2	
5500 Utilities and Housekeeping	1,061	44	44	88	88	88	88	88	88	88	88	88	88	88	1,061	2.1	
5505 Transportation	33,110			3,311	3,311	3,311	3,311	3,311	3,311	3,311	3,311	3,311	3,311	0	33,110	65.1	
5600 Rentals, Leases, and Repairs (equipment)	21,224	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	0	21,224	41.8	
5600 Rentals, Leases, and Repairs (land& building)	682,180		56,848	56,848	56,848	56,848	56,848	56,848	56,848	56,848	56,848	56,848	56,848	56,848	682,180	1,342.2	
5800 Services (Legal, Audit)	26,530	100	100	100	100	100	100	100	3,500	100	100	100	100	21,930	26,530	52.2	
5800 Meal Service	0			0	0	0	0	0	0	0	0	0	0	0	0	0	
5810 Services of Noninstructional Consultants (CSMC)	21,224	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	1,769	0	21,224	41.8	
5890 Other Services and Operating Expenditures	15,918		1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	0	15,918	31.3	
TTL Services and Other Operating Expenses	863,332	6,220	66,445	70,746	70,746	70,746	70,746	70,746	74,146	70,746	70,746	70,746	70,746	79,813	863,332	1,698.6	
Capital Outlay																	
6200 Buildings and Improvements of Buildings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
6400 Equipment	38,000			0	0	0	1,000	0	0	0	0	3,000	3,167	30,833	38,000	74.8	
6500 Equipment / Replacement	8,500		773	773	773	773	773	773	773	773	773	773	773	0	8,500	16.7	
6900 Other	17,500	8,750	795	795	795	795	795	795	795	795	795	795	795	0	17,500	34.4	
TTL Capital Outlay	64,000	8,750	1,568	1,568	1,568	1,568	2,568	1,568	1,568	1,568	1,568	4,568	4,735	30,833	64,000	125.9	
Other Outgo																	
TTL Other Outgo	274,573	0	24,961	24,961	24,961	24,961	24,961	24,961	24,961	24,961	24,961	24,961	24,961	0	274,573	540.2	
Direct Support / Indirect Costs																	
7131 Special Ed-Excess Cost	26,000		0	0	0	0	0	0	0	0	0	0	2,364	23,636	26,000	51.2	
7350 Interfund Transfers of Direct Support/Indirect Cos	32,004	0	413	826	551	551	551	551	551	964	482	482	482	25,599	32,004	63.0	
TTL Direct Support / Indirect Costs	58,004	0	413	826	551	551	551	551	551	964	482	482	2,846	49,235	58,004	114.1	
TOTAL EXPENDITURES	4,481,689	14,970	190,031	385,215	384,940	384,940	385,940	384,940	388,340	385,353	384,871	387,871	390,401	413,876	4,481,689	8,817.9	
SUB-NET	94,529	1,193	662,253	(131,292)	(51,705)	20,499	33,063	(7,661)	(18,341)	327,836	43,342	(63,628)	(15,334)	(705,697)	94,529	186.0	
Additional Reserves																	
1 Reserve for Economic Uncertainty	22,408	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	0	22,408	44.1	
2 Program Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
3 ADA Growth Reserve	0													0	0	0.0	
4 Errors & Omissions Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	
TTL Additional Reserves	22,408	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	1,867	0	22,408	44.1	
NET	72,120	(675)	660,386	(133,159)	(53,572)	18,632	31,195	(9,529)	(20,208)	325,969	41,474	(65,496)	(17,201)	(705,697)	72,120	141.9	
	<u>Yr</u>																
Cash Balance with Reserves	514,573	515,766	1,178,019	1,046,727	995,023	1,015,522	1,048,585	1,040,924	1,022,583	1,350,419	1,393,761	1,330,132	1,314,799		609,102	1,198.4	

Ánimo Jackie Robinson Charter High School Official Student Application (Intent to Enroll Form)



Application DUE:
APRIL 9, 2010

Lottery Date:
MAY 3, 2010

1 - Student Information (please print clearly):

Students Legal Name:

First Name _____		Middle Name _____	Last Name _____	
Date of Birth: _____	Gender (mark one): <input type="checkbox"/> M <input type="checkbox"/> F	Current Grade Level (mark one) : <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12	Current School Attending: _____	
MM / DD / YYYY			Name of School _____	City _____

2 - Family Information (Primary Residence):

Street Address:

Address _____		City _____	State _____	Zip Code _____
Home Phone Number: (____) _____ - _____		Student Lives with (mark one): <input type="checkbox"/> both parents <input type="checkbox"/> father <input type="checkbox"/> mother <input type="checkbox"/> guardian(s)		

3 - Family Contact Information:

Father/Guardian Information:

First Name _____	Last Name _____
Home Phone Number _____	Work Phone Number _____
Cell Phone Number _____	Email Address _____

Mother/Guardian Information:

First Name _____	Last Name _____
Home Phone Number _____	Work Phone Number _____
Cell Phone Number _____	Email Address _____

4 - Sibling Information:

Does the Student have a sibling attending a Green Dot School? YES NO

If yes, please list below:

Sibling Last Name _____	Sibling First Name _____	Name of Green Dot School _____	Currently Attending? Y / N _____	Grade _____	Grad Year _____
-------------------------	--------------------------	--------------------------------	----------------------------------	-------------	-----------------

5 - General Information:

How did you hear about Green Dot Public Schools?: (mark all that apply)

- | | | |
|---|---|--|
| <input type="checkbox"/> Friend, currently enrolled at a Green Dot school | <input type="checkbox"/> Friend, not enrolled at a Green Dot school | <input type="checkbox"/> Advertisement (TV, newspaper, etc.) |
| <input type="checkbox"/> School Employee | <input type="checkbox"/> Website | <input type="checkbox"/> Mailer |
| <input type="checkbox"/> Other (please specify): _____ | <input type="checkbox"/> Flier | <input type="checkbox"/> School Counselor |

6 - Signature:

I am meaningfully interested in enrolling my student at this Green Dot Public School.

Signature of Parent or Guardian _____	Date _____	MM / DD / YYYY _____
---------------------------------------	------------	----------------------

Green Dot Public Schools does not discriminate on the basis of ethnicity, national origin, age, citizenship, gender, sexual orientation, disability or religious or political beliefs in administration of its educational policies, admission policies, and other school administered programs.

Please return this application to:
Ánimo Jackie Robinson Charter High School
 3500 S. Hill Street
 Los Angeles, CA 90007
 Ph: (323) 846-5800

Office Use Only	
Received by: _____	Date Stamp: _____

Ánimo Jackie Robinson Charter High School Aplicación para inscripción del estudiante



Fecha de Plazo:

9 de ABRIL, 2010

Fecha de Lotería:

3 de MAYO, 2010

1 - Información del estudiante: (por favor escriba claramente)

Nombre del Estudiante:

Nombre Familiar _____ Segundo Nombre _____ Apellido _____
Fecha de nacimiento: _____ Género: M F Grado Escolar Actual: _____ Escuela Actual: _____
 8 9 10 11 12
Mes / Día / Año _____ Nombre de Escuela _____ Ciudad _____

2 - Información Familiar (residencia principal):

Dirección:

Dirección _____ Ciudad _____ Estado _____ Código Postal _____
Teléfono de Casa: _____ Estudiante vive con: _____
(_____) - _____ ambos padres padre madre guardián(es)

3 - Información Familiar:

Padre / Guardián:

Nombre Familiar _____ Apellido _____
Teléfono de Casa _____ Teléfono del Trabajo _____
Teléfono Celular _____ Correo Electrónico _____

Madre / Guardián:

Nombre Familiar _____ Apellido _____
Teléfono de Casa _____ Teléfono del Trabajo _____
Teléfono Celular _____ Correo Electrónico _____

4 - Información de hermano/a:

¿Tiene el estudiante un hermano/a que asiste a una escuela Ánimo de Green Dot? SÍ NO

Si la respuesta es Sí, por favor, apunte:

Apellido de hermano/a _____ Primer Nombre de hermano/a _____ Nombre de Escuela _____ Asiste actualmente? S / N _____ Grado _____ Fecha de graduación _____

5 - Información General:

¿Como se entero de las Escuelas Ánimo?: (Marque todos que apliquen)

- Amigo, alistado en una Escuela Ánimo Amigo, no alistado en una Escuela Ánimo Anuncio (Televisión, periódico, etc.)
 Empleado de escuela Página de internet Correo
 Otro (por favor detalle) : _____ Aviso Concejero escolar

6 - Firma:

Estoy realmente interesado en inscribir a mi estudiante en un Escuela Preparatoria Ánimo de Green Dot.

Firma de Padre/Madre o Guardián _____

Fecha: Mes / Día / Año _____

Green Dot Public Schools no discrimina a base de raza, color, religión, edad, ciudadanía, género, orientación sexual, discapacidad, nacionalidad, o origen étnico en la administración de sus pólizas educativas, matriculas, becas y otros programas escolares.

Por favor regrese esta aplicación a:
Ánimo Jackie Robinson Charter High School
3500 S. Hill Street
Los Angeles, CA 90007
Ph: (323) 846-5800

Office Use Only

Received by: _____

Date Stamp: _____

Para mas información, visite: www.greendot.org