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## **Agenda Item #12**

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# Facilities Services Division Planning & Development Branch



Los Angeles Unified School District  
**FACILITIES SERVICES DIVISION**  
Together We Change the Face of L.A.

Monthly Update  
FACILITIES COMMITTEE  
February 5, 2009



## Planning & Development Branch

Creates external partnerships to benefit our schools, students and community through:

- Joint Use and Innovation Funds
- Charter Fund
- Innovative Development



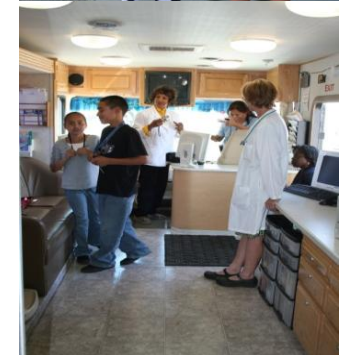
# Joint Use and Innovation Funds

- Measures K, R, and Y provide \$120 million for the advancement of the Joint Use Development Program
- Joint Use group has leveraged \$59M bond funds into approximately \$106M through partnership matching
- Approximately \$59 million in projects have been executed benefiting over 108 campuses
- Remaining \$54 million in Measures K-R-Y has been programmed into several key initiatives
  - Healthcare (Mobile Healthcare Initiative and School Based Clinics)
  - Fields and Open Space
  - Aquatics
  - Youth Centers

# Joint Use & Innovation Fund SPOTLIGHT on Healthcare

## Mobile clinics and School based health care

- Phase 1 Mobile Health Care, approved March of 2008 covers 28 campuses in LD8
  - Phase 1 completed December 2008
- Phase 2 Mobile Health Care, approved in June 2008, will cover 52 sites with infrastructure for mobile health care vans in LD3, LD4, LD6, LD7, and LD8
  - Commenced January 2009
  - Site assessments and project scopes have been completed
- Phase 3 Mobile Health Care is in development and will cover LD1 and LD2
  - Healthcare partnership with Asthma & Allergy Foundation of America
- Phase 4 Mobile Health Care will be developed to cover LD5 and LD6
  - Student Health and Human Services pursuing additional partnerships





# Joint Use & Innovation Fund SPOTLIGHT on Healthcare

Pursuing 6-10 school based clinics that have been proposed as expansions, upgrades or new facilities throughout the District

- Marshall High School Clinic partnering with Asian Pacific Health Care Venture
  - Relocation of clinic on campus and expansion of facility
  - Board of Education ratified project on June 24, 2008
  - Project completion expected 1st Qtr 2009
- Caroldale Learning Community Mental Health Clinic partnering with Carson Coordinating Council Mental Health Clinic
  - IT infrastructure upgrade resulting in expansion of services
  - Board of Education ratified project on November 25, 2008
  - Project completion expected 2nd Qtr of 2009



# Joint Use & Innovation Fund SPOTLIGHT on Healthcare

Pursuing 6-10 school based clinics that have been proposed as expansions or new facilities throughout the District

- ❑ Next school based clinic projects coming to Board of Education for approval in 1st and 2nd Qtr of 2009 include:
  - Gage Middle School Clinic Expansion
  - Belmont High School Clinic New Development
  - Sun Valley Middle School Dental Clinic New Development
  
- ❑ Joint Use Development Program and Student Health and Human Services collaborating on developing a Health Care Master Plan and Report to target high need areas throughout LAUSD.



## \$120M Charter Bond Fund

Leveraging remaining \$37M Charter Bond Funds against \$135M of Prop 1D, philanthropic and private funds to develop approximately **4,200 NEW charter seats!**



## Prop 39 Status

- Nov 1, 2008      68 Applications (22,000 Seats)
- Dec 1, 2008      10 Applications Rejected
- Dec-Jan            17 Applicants Withdrew
- Feb 1, 2009      Preliminary Offers Delivered
- Mar 1, 2009      Charter Responses Due
- Apr 1, 2009      Final Offers Due



# Charter Long-Term Solutions Update

- Animo Venice Prop 55-Under Construction
- Animo Oscar de la Hoya Prop 55-Under Construction
- Stella Middle School Charter Prop 1D Land Augmentation Grant – Board Approved
- Gabriella Charter Co-location on Logan Elementary School – Board Approved
- 3 Closed School RFPs – Board Approved
- CRHS #12 RFP – Board Approved



# Innovative Developments

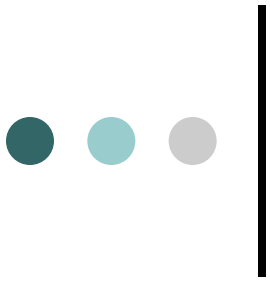
Partnerships to create new programs and facilities

- Workforce housing for LAUSD staff
- Campus and community amenities
  - Gyms
  - Parking
  - Fields
  - Parks
- Financial benefits

# Innovative Developments Spotlight

Gardena workforce housing joint-use project  
recommendation to Facilities Committee March 5th





**QUESTIONS?**