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# **Agenda Item #11**

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# FACILITIES SERVICES DIVISION

## *Monthly Program Status Report* **NEW CONSTRUCTION**

*Prepared for  
Facilities Committee Meeting  
Bond Oversight Committee Meeting  
February 2009*

*Through January 15, 2009*



## ***Monthly Program Status Report*** **NEW CONSTRUCTION**

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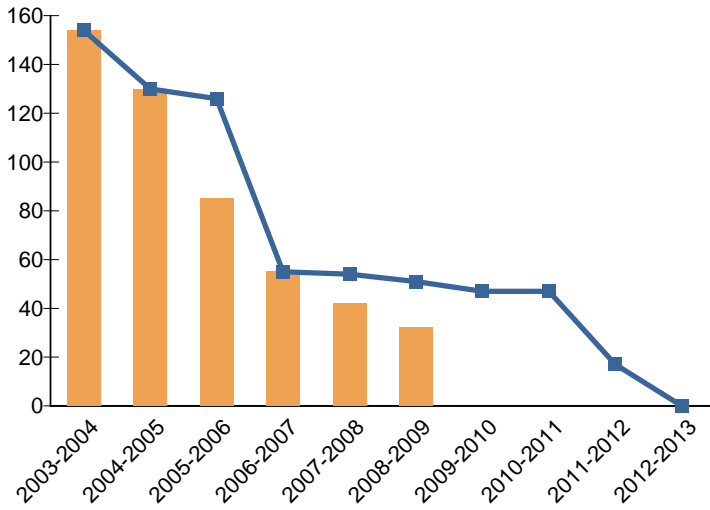
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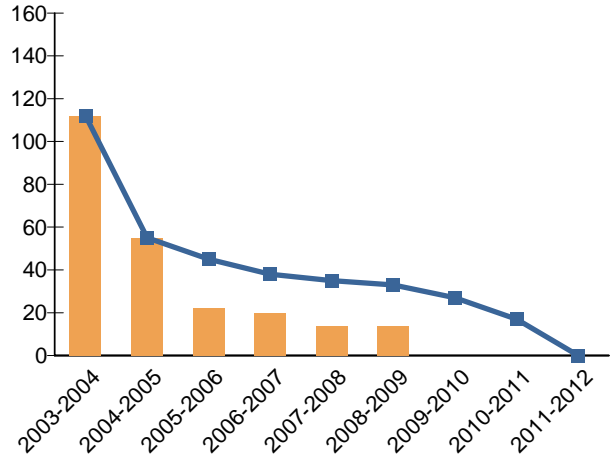
## NEW CONSTRUCTION PROGRAM STATUS

### Key Deliverables

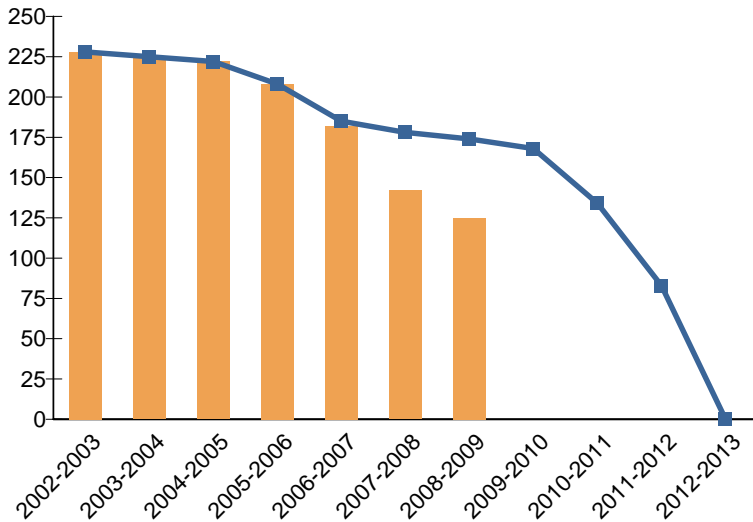
Schools on Concept 6 Calendar



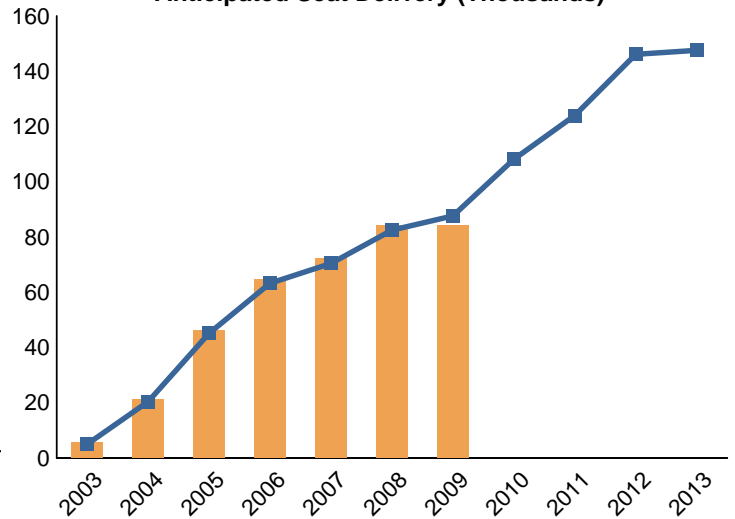
Schools With Involuntary Busing



Schools on Multi-Track Calendar



Anticipated Seat Delivery (Thousands)



— Baseline      — Actual

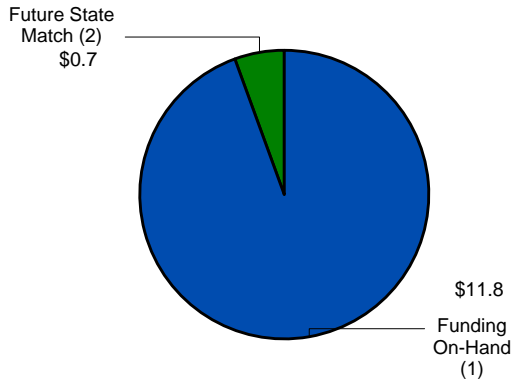
Baseline is the 2009 Strategic Execution Plan



## NEW CONSTRUCTION K-12 PROGRAM STATUS REPORTS

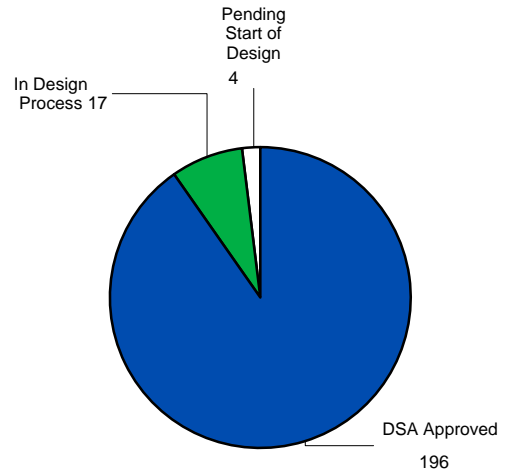
### 217 Projects

**Funding**  
(\$ Billions)



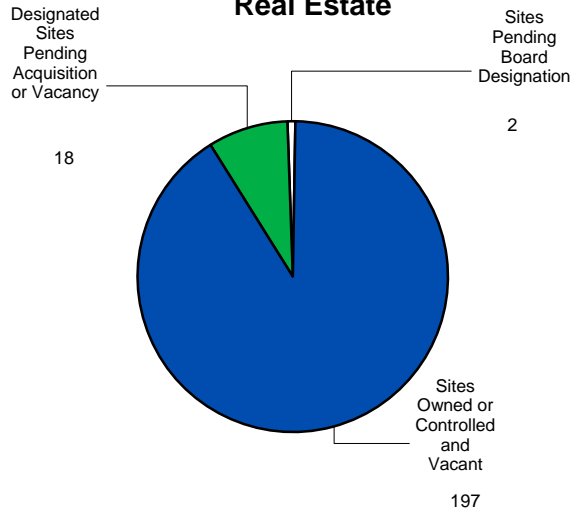
- (1) Total funding from all sources.
- (2) Based on current eligibility rules.

**Design**



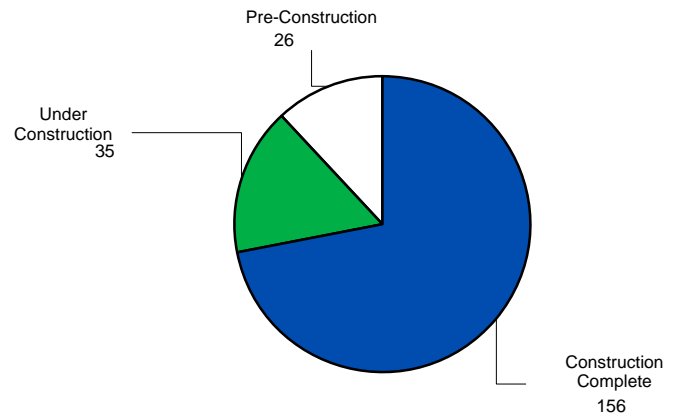
- No changes since last report.

**Real Estate**



- 1 site owned or controlled and vacant since last report.

**Construction**



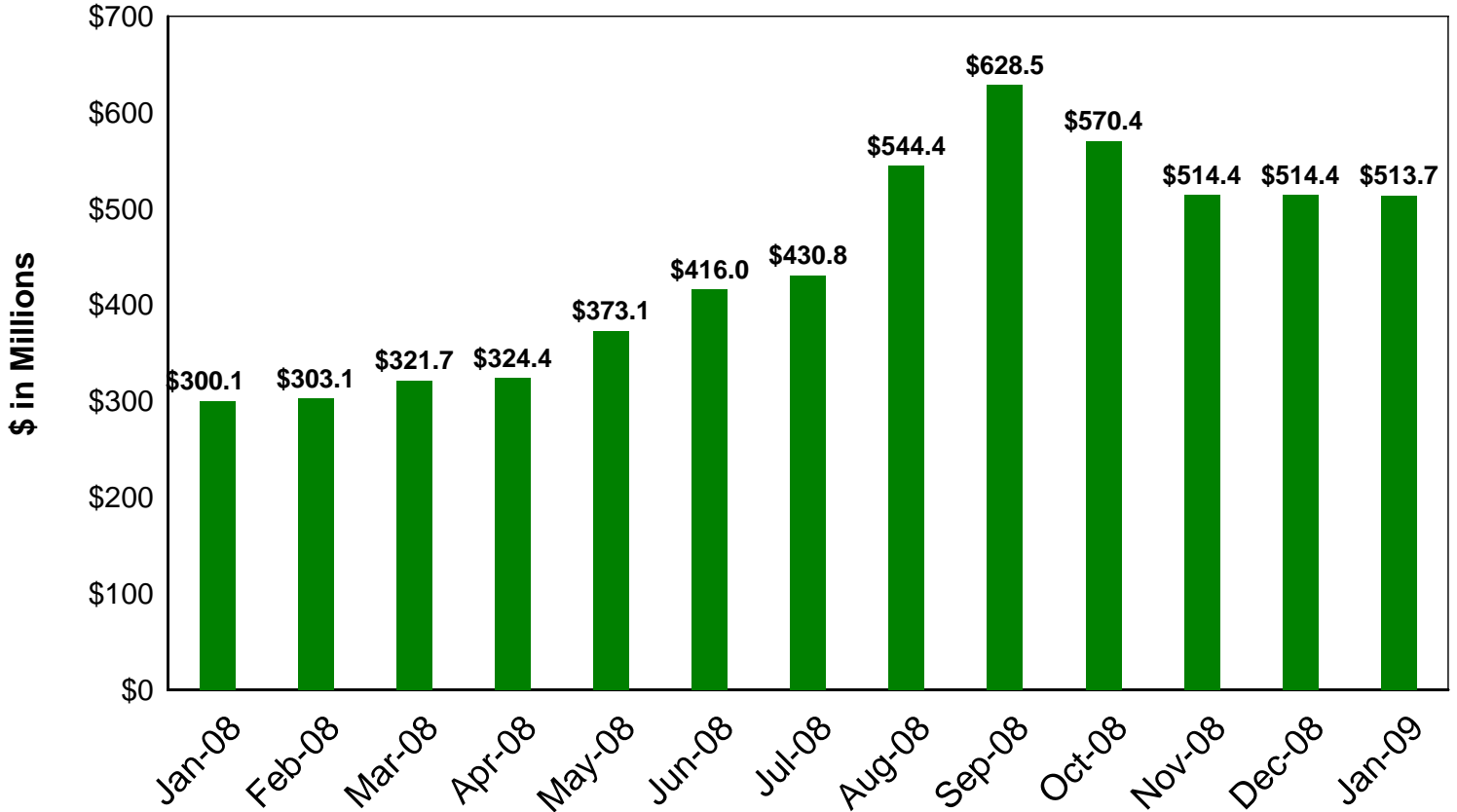
- No changes since last report.

Baseline is the 2009 Strategic Execution Plan



### PROGRAM RESERVE STATUS REPORT

#### Program Reserve



- Program reserve funds are required to cover costs related to unforeseen site conditions, unanticipated scope changes and cost escalation above anticipated amounts. All changes in sources of funds or uses of funds affect the Program Reserve balance.



## PROGRAM EXECUTIVE NOTES

### GENERAL

#### State Budget Crisis

- Due to the state budget crisis, certain state agencies have begun furlough programs. These furloughs could limit state agencies in providing the respective approvals required for each project in a timely manner. Approvals from the California Department of Education, the Department of Toxic Substances Control, and the Division of the State Architect are all required prior to the start of construction. Delayed approvals could impact already tight schedules for projects with expected school occupancy in September 2012 and could also affect the ability to receive state matching funds.
- The state has temporarily stopped providing cash to the District for new construction projects. Although there is significant cash on-hand today to pay projected Program expenditures through mid-2009, LAUSD plans to issue additional local bonds in the next few months to cover costs beyond that time if necessary. Feedback from local bond rating agencies and from bond underwriters about a successful issuance have been very positive.

#### National Marvin M. Black Excellence in Partnering Award

- The Associated General Contractors (AGC) of America recently awarded Hensel Phelps and the Edward R. Roybal Learning Center the National Marvin M. Black Partnering Award.
  - The award recognizes the successful partnerships and collaborations that work to improve construction projects. Contractors honored with this award stand out for their ability in the following areas:
    - Signing a formal partnering charter
    - Achieving a common goal
    - Honoring all stakeholders
    - Resolving conflict
    - Improving communication on the project with all audiences
    - Incorporating team-building activities



## PROGRAM EXECUTIVE NOTES

### REAL ESTATE

#### Recent Board Actions

- The following items have been approved by the Board of Education since the last report:
  - Preferred site redesignation for South Region HS #7
  - Naming of South Region Span K-8 #1 as Harry Bridges Span School
  - Authorization to submit an amended program to the U.S. Department of Education for the Bell Education Center
  - Project approvals for:
    - Central Region ES #20
    - Central Region ES #21
    - Central Region MacArthur Park ES Addition
    - South Region ES #11
    - South Region ES #12
    - South Region HS #7
    - South Region HS #15
    - South Region MS #3
    - Valley Region ES #13
  - Relocation plans for:
    - Central Region ES #21
    - South Region ES #10
    - South Region ES #11
    - South Region ES #12
    - South Region MS #3
    - Valley Region ES #13
  - Project cancellations for:
    - Valley Region ES #14
    - Valley Region Montague Charter Academy Addition



## PROGRAM EXECUTIVE NOTES

### REAL ESTATE

#### Pending Board Items

- The following items are planned for presentation to the Board of Education in late January and February 2009:
  - Project approvals for:
    - Central Region EEC #2
    - Central Region ES #22
    - South Region ES #9
    - South Region ES #10
    - Valley Region Span K-8 #2
  - Relocation plan for South Region ES #9

#### Site Acquisition Activities

- 136 out of 138 projects requiring land acquisition have Board-designated preferred sites. The site selection process continues for the remaining two projects:
  - South Region ES Addition #1
  - South Region HS #8
- 118 out of 138 projects requiring land acquisition are entirely owned and vacated.
- The Real Estate Department is currently acquiring properties and relocating households and businesses for 12 projects.

#### Program Activities

- With the passage of legislation and approval of the one-year extension for Critically Overcrowded Schools (COS) by the State Allocation Board last year, we will now be eligible to submit state funding applications through October 2009. However as a result of the state budget crisis, the state initiated a freeze on funds for public works projects in December 2008. Despite the current freeze, the Real Estate Department has already begun coordinating efforts to receive the necessary approvals required in the event that this freeze is lifted prior to the funding deadline.
- The District has fully acquired and vacated the site for Central Region ES #14, however, the City of Los Angeles has not yet agreed to vacate streets and alleys that are needed for the school. This has resulted in a delay for the start of construction and will likewise delay delivery of the school. In addition, the District could lose state funds that have already been apportioned for this project, but will not be released unless the project is under construction within a given timeframe. The Real Estate Department is continuing to work with the City of Los Angeles to resolve this issue.



## PROGRAM EXECUTIVE NOTES

### SCHOOL PLANNING & DESIGN

#### Current Design Activities

- **Recent DSA Activities:**
  - Design Management is preparing DSA submittals for projects that are critical for 2009 OPSC funding.
- **Recent DSA Submittals:**
  - South Region HS #9, January 2009
  - Central Region Glassell Park EEC, January 2009
  - East LA Star Adult Education Center, January 2009
- **Future DSA Submittals:**
  - 9 projects in February 2009
  - 11 projects in March 2009

#### Design Management Priorities:

- A/E technical support for construction in the field.
- Documentation for 2009 OPSC funding applications.
- 20 projects are scheduled for DSA submittal in the first quarter of 2009; these projects are currently completing the construction document phase.

#### DSA / LAUSD Partnering:

- Dave Thorman, California State Architect, indicated that he has instructed the Los Angeles DSA office to close on the 1st and 3rd Friday of each month. This furlough is intended to save money and is mandated by Governor Schwarzenegger. The state has also eliminated overtime. DSA claims that the result will be a staggering 15-25% reduction of effort from their staff.
- The furloughs will affect LAUSD reviews that are critical for OPSC funding. An additional challenge is anticipated to come from the Professional Engineers in California Government (PECG), the union to which the DSA reviewers belong. DSA expects that PECG may file suit against the state demanding that consultants' roles be cut out or reduced. LAUSD relies extensively on the DSA's consultants for plan review services because they offer additional necessary resources to specifically handle LAUSD submittals.
- DSA expressed appreciation to Superintendent Cortines for writing a letter to the Governor regarding the furloughs and is asking LAUSD to expand the letter writing campaign by requesting our peers to do the same.



## PROGRAM EXECUTIVE NOTES

### CONSTRUCTION

#### Construction Economics

- Construction labor costs are holding steady. Construction materials costs in general are falling, and the number of contractors bidding LAUSD projects continues to be above average, as compared to recent years.
- The American Recovery and Reinvestment Act of 2009 proposes to spend approximately \$159 billion for construction nationwide. This stimulus package, combined with recent voter approved school and infrastructure bonds, has the potential to increase construction prices.

#### Central LA New Learning Center #1 (Ambassador Site)

- The Phase I K-3 project is currently 75% complete and is on schedule for occupancy in fall 2009. The methane mitigation system and underground utility rough-ins are complete. Classroom framing is complete; utility rough-ins are complete and interior fixtures and finishes are well underway. The structures for the central plant and parking facility are complete and finishes are nearly complete. Delivery and installation of central plant equipment is nearly complete. Site retaining walls and other structures are well underway. DWP has commenced work on providing power to the site. Permanent power is expected by the first week in March.
- The MS/HS project is 45% complete and on schedule for school occupancy in fall 2010. Underground utilities, methane mitigation system and building foundations are nearly complete. Structural steel framing is complete. Fireproofing, utility rough-ins exterior light framing, sheathing, curtain wall and interior framing are underway. Site retaining walls are well underway. Off-site work is well underway.

#### Central LA New Learning Center #1 (Wilshire Public Park)

- Earthwork, utilities and structural walls are nearly complete. Grading in preparation for site hardscaping is nearly complete. Work on the historic entrance pylon has been delayed due to an additional structural review by DSA. Construction on the pylon will resume by the end of February, moving completion of the park to mid-summer 2009.
- The total project cost of the park is \$2,000,000 with joint use funding provided by LAUSD, the Community Redevelopment Agency and the City of Los Angeles.



## PROGRAM EXECUTIVE NOTES

### CONSTRUCTION

#### East LA Area New HS #1

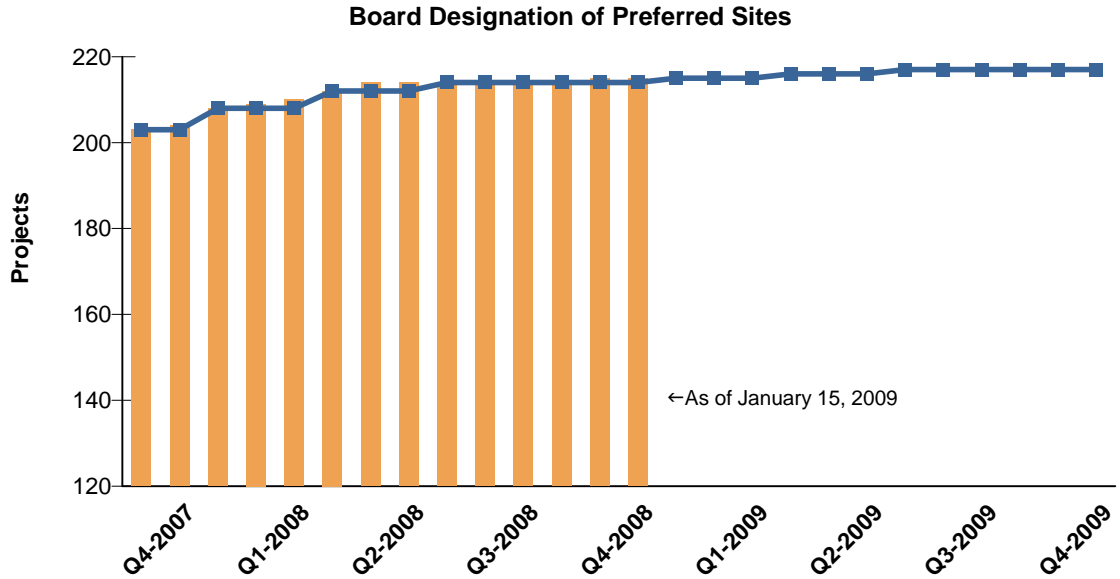
- East LA Area New HS #1 is 86% complete.
- Low voltage systems, plumbing trim and fixtures, and HVAC work is underway in the administration / multipurpose / classroom building. Mechanical, electrical, plumbing trim and fixtures, exterior doors and hardware, interior paint and exterior paint, and lighting work is in progress in the small learning community buildings and gymnasium / library building.
- The design is complete for the joint use facilities and enlarged soccer field. Soccer field grading will commence in late January 2009.
- The schedule for school occupancy has been improved by one year and is now planned for fall 2009.

#### Ramona Opportunity High School

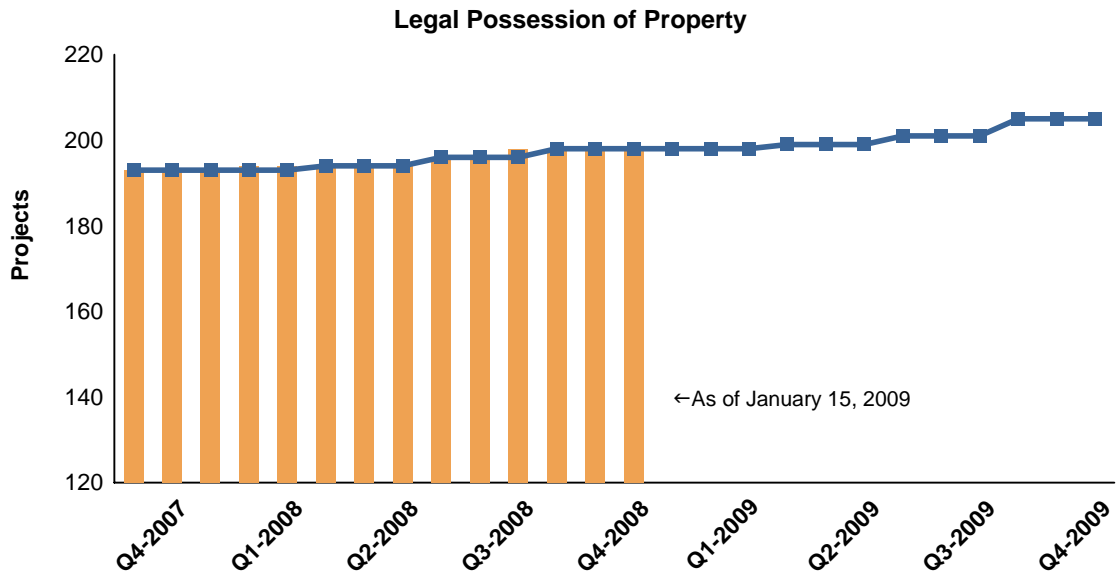
- Construction of the administration / classroom, multi-purpose, and infant care buildings is 87% complete.
- Phase 1 of the new school buildings (administration / classroom / food services / multipurpose / infant care center) is scheduled for completion in February 2009. Demolition of the existing school buildings is scheduled to begin in April 2009.
- School occupancy for phase 1 of the project is scheduled for spring 2009.



**PRE-CONSTRUCTION  
REAL ESTATE**



- On schedule.



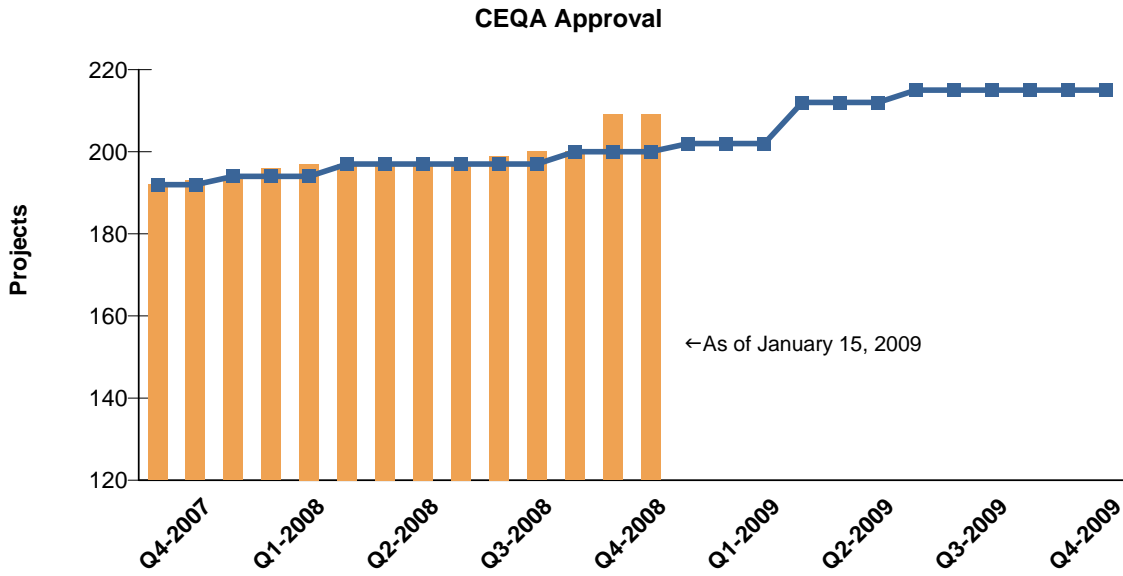
- On schedule.



Baseline is the 2009 Strategic Execution Plan

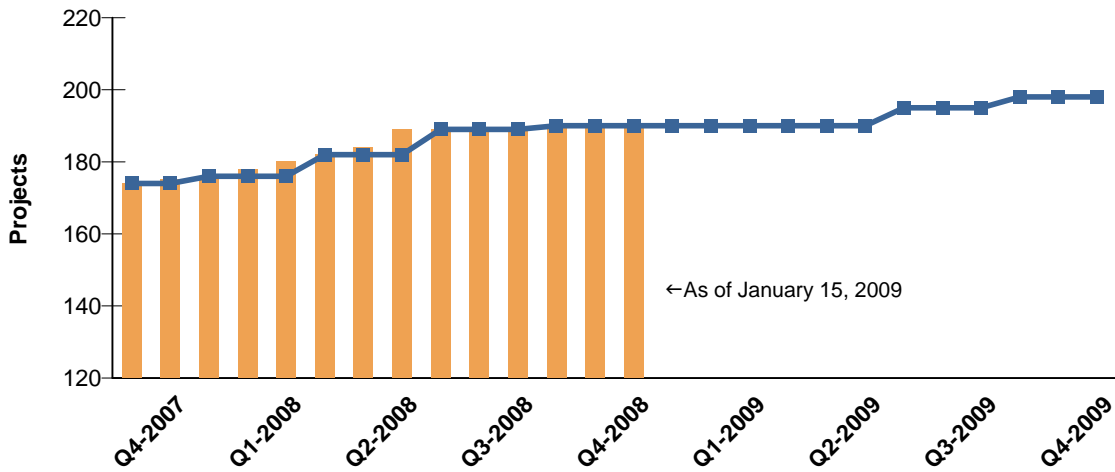


### PRE-CONSTRUCTION ENVIRONMENTAL



- Ahead of schedule by 7 projects.

### Property Cleared and Environmental Clearance Achieved for Construction



- On schedule.

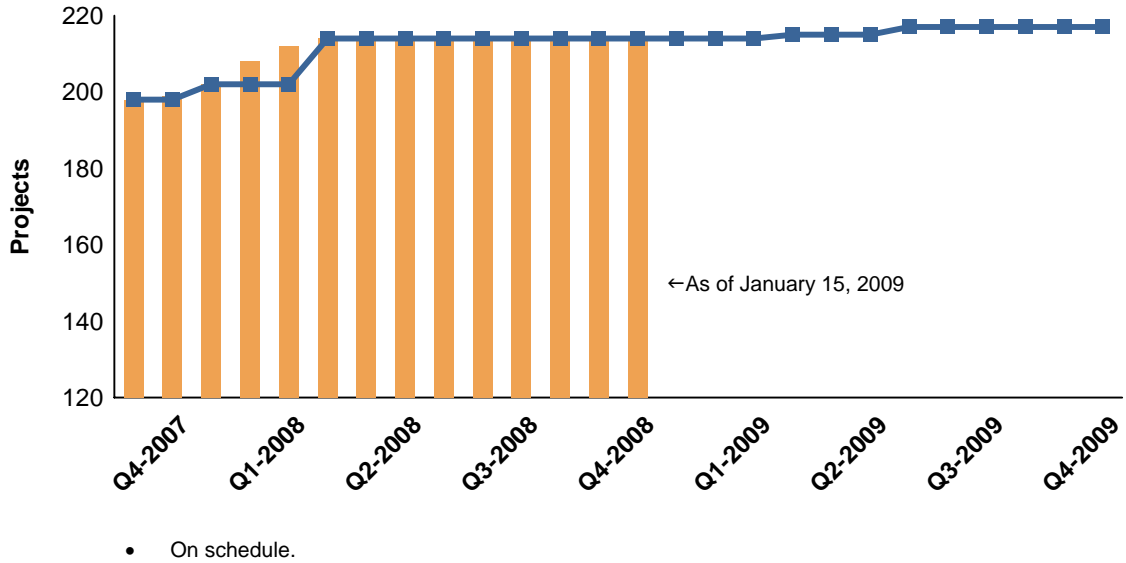


Baseline is the 2009 Strategic Execution Plan

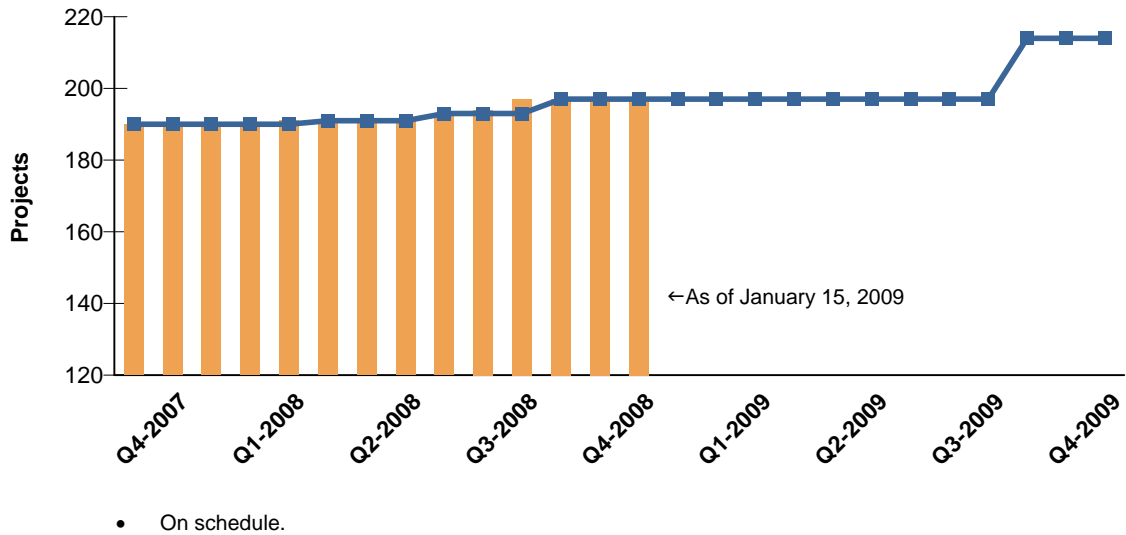


**PRE-CONSTRUCTION  
DESIGN**

**A/E Contract Award**



**DSA Approval**

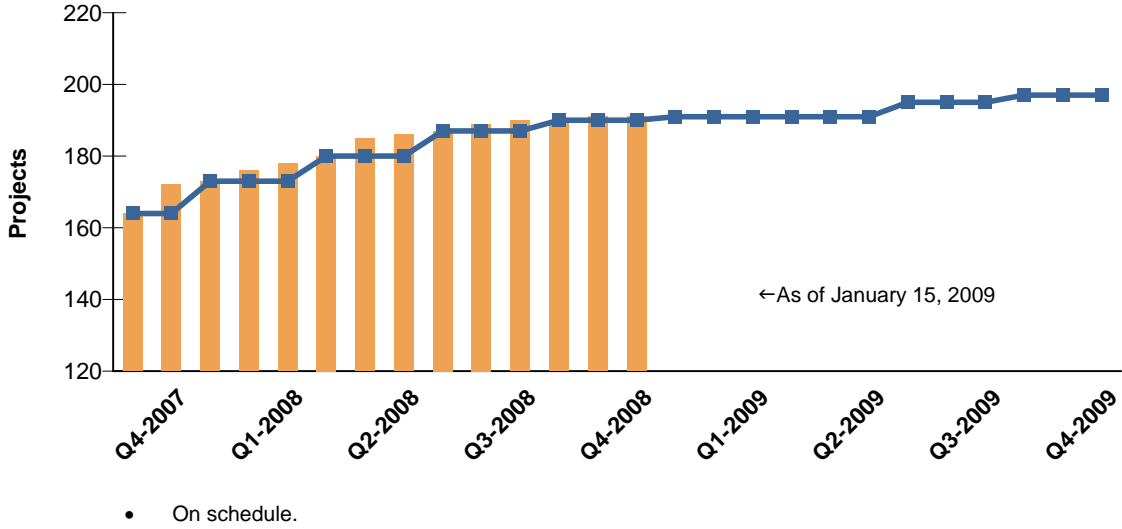


Baseline
  Actual
   
 Baseline is the 2009 Strategic Execution Plan

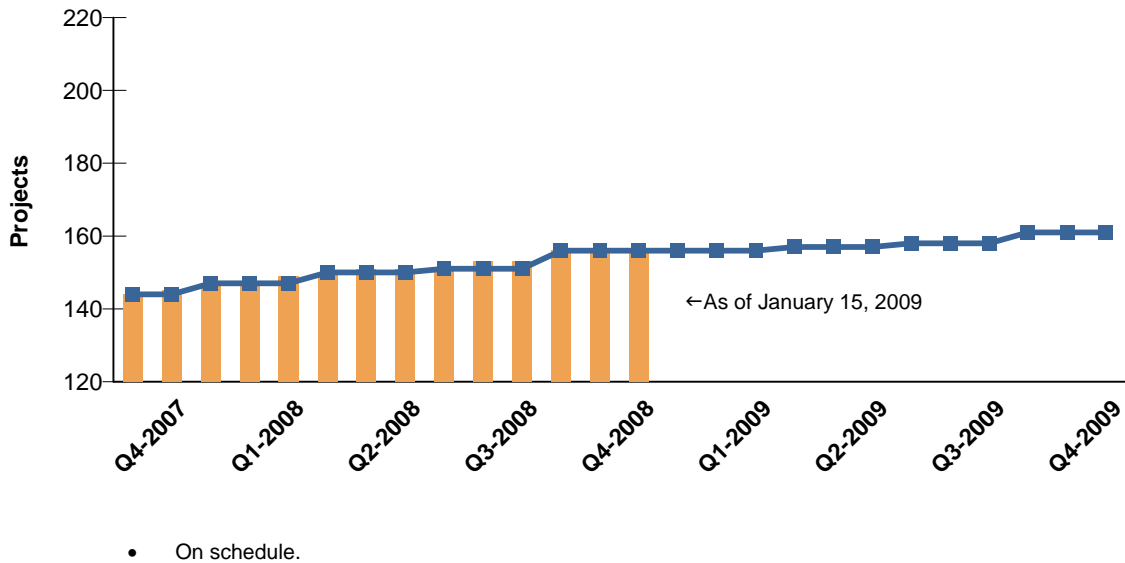


### CONSTRUCTION

#### Construction Contract Awards



#### Project Completion



— Baseline      — Actual

Baseline is the 2009 Strategic Execution Plan



**Anticipated Future Events (30-Day Lookahead)**

- 1/28/09 Site Selection Update Meeting - South Region HS #8
- 1/28/09 Construction Update Meeting - Valley Region EEC #1
- 1/28/09 Construction Update Meeting - Central LA Area New MS #3
- 2/5/09 Pre-Construction Meeting - Central Region HS #16



### **Bid Openings**

Feb-09 Valley Region Blythe ES Addition

### **Construction Contract Awards**

No Construction Contracts awards expected in the next 30 days.



## APPENDIX

- ◆ Bid Results
- ◆ Projects Under Construction
- ◆ Completed Projects
- ◆ Project Milestone Listing by Board Member District



**BID RESULTS**

**PROJECTS BID PRIOR TO 2008**

Total Number of Projects Bid Prior to 2008	Total District Estimate	Lowest Responsive Bid/Award	Difference
115 Projects	\$2,569,644,440	\$2,828,344,809	10.07%

**BID RESULTS**

**PROJECTS BID FROM 2008 FORWARD**

Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Valley Region ES #6	\$38,164,079	\$38,652,722	1.28%	Pinner Construction, Inc.	MVE Institutional
Central Region Gratts EEC and Gratts New PC	\$31,583,532	\$34,140,000	8.09%	Summit Builders	Jubany Architects
Valley Region HS #5	\$104,168,173	\$102,927,000	-1.19%	Turner Construction Co.	Martinez Architects
Central Region ES #18	\$25,294,926	\$28,226,000	11.59%	EMMA Corp.	Quatro Design Group
Central Region HS #13	\$128,319,042	\$116,356,000	-9.32%	Turner Construction Co.	HMC Architects
Valley Region HS #4	\$72,101,575	\$72,975,000	1.21%	Hensel Phelps Construction Co.	GKK / Architects for Education
Valley Region Byrd HS Reconfiguration	\$17,059,732	\$14,564,000	-14.63%	DJM Construction Co., Inc.	Hill Partnership
Valley Region ES #8	\$33,774,679	\$29,278,000	-13.31%	EMMA Corp.	WLC Architects
South Region HS #4	\$117,935,870	\$105,500,000	-10.54%	Suffolk Construction Co., Inc.	tBP Architecture
South Region ES #4 and South Region EEC #2	\$39,307,147	\$42,242,000	7.47%	Pinner Construction, Inc.	Owen Group
Valley Region ES #10	\$25,804,757	\$23,555,555	-8.72%	Sinanian Development	Hill Partnership
Central Region MS #7	\$77,136,840	\$77,285,000	0.19%	Clark Construction Group, LLC	Osborn Architects
Valley Region ES #12	\$29,734,552	\$26,777,000	-9.95%	Sinanian Development	Harley Ellis Devereaux
Valley Region HS #9	\$42,088,209	\$45,648,000	8.46%	Turner Construction Co.	STV / R.L. Binder
South Region HS #2	\$107,431,052	\$89,293,116	-16.88%	McCarthy Building Companies, Inc.	Leo Daly
South Region ES #7	\$35,312,791	\$31,500,000	-10.80%	Summit Builders	Hak Sik Son



### BID RESULTS

#### PROJECTS BID FROM 2008 FORWARD

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Project Name	District Estimate	Low Bid	Difference	Contractor	Architect
Central Region HS #16	\$92,939,678	\$89,422,947	-3.78%	Turner Construction Co.	A C Martin Partners, Inc.
<b>Totals</b>	<b>17 Projects</b>	<b>\$1,018,156,634</b>	<b>\$968,342,340</b>	<b>-4.89%</b>	

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#### GRAND TOTAL - BID RESULTS

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Grand Total Number of Projects Bid	Grand Total District Estimate	Grand Total Lowest Responsive Bid/Award	Difference
132 Projects	\$3,587,801,074	\$3,796,687,149	5.82%

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**PROJECTS UNDER CONSTRUCTION**

School Type	Under Construction	Completed this Month	Total Completed
<b>New School</b>			
Continuation High School	0	0	5
Early Education Center	5	0	0
Elementary School	18	0	25
High School	10	0	15
K-12 School	1	0	0
Middle School	3	0	7
Primary Center	1	0	23
Span K-8 School	0	0	1
<b>Addition</b>			
Early Education Center	1	0	30
Elementary School	1	0	50
High School	0	0	8
Middle School	0	0	1
<b>Others</b>			
Elementary School	0	0	1
High School	1	0	0
Other	0	0	2
Playground Expansion	0	0	17
Span 6-12 School	0	0	1
	<b>41</b>	<b>0</b>	<b>186</b>

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Ramona Opportunity HS	405	02/07/07	2009-Q1	\$32,937,000	\$33,263,643	0.99%	0.26%	Pinner Construction, Inc
East LA Area New HS #1	1,026	05/17/07	2009-Q3	\$72,818,550	\$72,818,550	0.00%	0.00%	Hensel Phelps Construction Co.
Central LA New Learning Center #1 K-3	800	06/12/07	2009-Q3	\$84,989,100	\$84,989,100	0.00%	0.00%	Hensel Phelps Construction Co.
Central Region ES #19 and EEC	1,275	06/27/07	2009-Q3	\$65,399,197	\$65,399,197	0.00%	0.00%	Pinner Construction, Inc
Valley Region EEC #1	175	08/14/07	2009-Q2	\$7,317,000	\$7,575,732	3.54%	0.88%	CTP Construction
Noble EEC	50	10/31/07	2009-Q1	\$628,694	\$628,694	0.00%	0.00%	Torres Construction
East LA HS #2	2,322	11/27/07	2010-Q3	\$144,801,180	\$144,801,180	0.00%	0.00%	Clark Construction Group, LLC
Central Region ES #17	725	11/29/07	2010-Q2	\$35,450,000	\$35,645,049	0.55%	0.11%	Kemp Bros., Inc.
South Region ES #1	1,050	12/03/07	2010-Q2	\$50,770,000	\$51,279,351	1.00%	0.00%	S.J. Amoroso Construction Co., Inc.
Central LA New Learning Center #1 MS/HS	3,440	12/13/07	2010-Q3	\$321,016,171	\$321,016,171	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #7	800	12/18/07	2010-Q2	\$36,581,294	\$36,581,294	0.00%	0.00%	Tilden-Coil



**PROJECTS UNDER CONSTRUCTION**

Project Name	Seats	Start Date	Anticipated Completion	Original Contract Amount	Current Contract Amount	Total Change Order %	User Change Order %	Contractor
Valley Region ES #9	800	12/18/07	2010-Q2	\$36,493,528	\$36,493,528	0.00%	0.00%	Tilden-Coil
Central Region ES #15	575	12/24/07	2010-Q2	\$33,998,000	\$34,607,838	1.79%	0.01%	Pinner Construction, Inc
South Region ES #2	1,050	12/24/07	2010-Q2	\$43,978,000	\$44,020,497	0.10%	0.00%	EMMA Corp.
South Region MS #6	1,404	12/24/07	2010-Q2	\$74,985,000	\$75,363,079	0.50%	0.02%	Bernards Bros., Inc.
South Region MS #2	1,404	01/02/08	2010-Q2	\$68,092,100	\$68,638,087	0.80%	0.00%	S.J. Amoroso Construction Co., Inc.
Central Region ES #13	875	01/03/08	2010-Q2	\$31,630,000	\$31,828,318	0.63%	0.02%	Summit Builders
South Region ES #3	775	01/15/08	2010-Q2	\$43,472,000	\$43,608,809	0.31%	0.00%	Kemp Bros., Inc.
South Region EEC #1 (ii)	175	01/15/08	2010-Q2	N/A	N/A	0.00%	0.00%	Kemp Bros., Inc.
Central Region ES #16	675	01/22/08	2010-Q2	\$33,373,000	\$33,454,621	0.24%	0.00%	DJM Construction Co., Inc.
Central Region EEC #1 (ii)	175	01/22/08	2010-Q2	N/A	N/A	0.00%	0.00%	DJM Construction Co., Inc.
Gratts New PC	400	03/10/08	2010-Q3	\$34,140,000	\$34,587,691	1.31%	0.06%	Summit Builders
Central Region Gratts EEC (ii)	175	03/10/08	2010-Q3	N/A	N/A	0.00%	0.00%	Summit Builders
Central Region ES #18	575	03/12/08	2010-Q3	\$28,226,000	\$28,373,019	0.52%	0.00%	EMMA Corp.
Valley Region Maclay ES Addition	550	03/14/08	2010-Q2	\$18,415,950	\$18,415,950	0.00%	0.00%	Turner Construction Co.
Valley Region ES #6	950	03/27/08	2010-Q2	\$40,597,283	\$40,597,283	0.00%	0.00%	Pinner Construction, Inc
Valley Region Byrd HS Reconfiguration	1,620	04/14/08	2009-Q3	\$14,564,000	\$14,698,301	0.92%	0.34%	DJM Construction Co., Inc.
Valley Region HS #5	2,160	05/07/08	2011-Q2	\$107,548,350	\$107,548,350	0.00%	0.00%	Turner Construction Co.
Valley Region ES #8	725	05/13/08	2010-Q2	\$29,278,000	\$29,799,058	1.78%	0.00%	EMMA Corp.
Valley Region HS #4	1,215	05/19/08	2011-Q2	\$76,623,750	\$76,623,750	0.00%	0.00%	Hensel Phelps Construction Co.
Valley Region ES #10	650	05/21/08	2010-Q2	\$23,555,555	\$23,852,156	1.26%	0.44%	Sinanian Development
South Region ES #4	775	06/06/08	2010-Q2	\$42,242,000	\$42,242,000	0.00%	0.00%	Pinner Construction, Inc
South Region EEC #2 (ii)	175	06/06/08	2010-Q2	N/A	N/A	0.00%	0.00%	Pinner Construction, Inc



**PROJECTS UNDER CONSTRUCTION**

<b>Project Name</b>	<b>Seats</b>	<b>Start Date</b>	<b>Anticipated Completion</b>	<b>Original Contract Amount</b>	<b>Current Contract Amount</b>	<b>Total Change Order %</b>	<b>User Change Order %</b>	<b>Contractor</b>
South Region HS #4	1,809	06/10/08	2011-Q2	\$110,775,000	\$110,775,000	0.00%	0.00%	Suffolk Construction Co Inc.
Central Region HS #13	2,295	06/12/08	2011-Q2	\$122,173,800	\$122,173,800	0.00%	0.00%	Turner Construction Co.
Central Region MS #7	1,350	06/30/08	2011-Q2	\$81,149,250	\$82,149,250	1.23%	0.00%	Clark Construction Group, LLC
Valley Region ES #12	650	07/29/08	2011-Q2	\$26,777,000	\$26,777,000	0.00%	0.00%	Sinanian Development
South Region HS #2	2,025	09/08/08	2011-Q2	\$95,571,087	\$95,571,087	0.00%	0.00%	McCarthy Building Companies, Inc.
Valley Region HS #9	810	09/08/08	2011-Q2	\$48,379,800	\$48,379,800	0.00%	0.00%	Turner Construction Co.
South Region ES #7	950	09/30/08	2011-Q2	\$31,500,000	\$31,500,000	0.00%	0.00%	Summit Builders
Central Region HS #16 (i)	2,025	12/10/08	2012-Q2	\$94,676,344	\$94,676,344	0.00%	0.00%	Turner Construction Co.
<b>Grand Totals</b>	<b>40,240</b>			<b>\$2,244,922,983</b>	<b>\$2,250,752,578</b>	<b>0.26%</b>	<b>0.02 %</b>	

**41 Projects**

- (i) New since last report
- (ii) Included with another project



**PROJECT COMPLETION**

**PROJECTS COMPLETED PRIOR TO 2008**

Total Number of Projects Completed Prior to 2008		Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Renovation	4	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
All Other Projects	170	70,320	\$1,457,444,012	\$1,598,906,041	9.71%	0.35%
<b>Total</b>	<b>174 Projects</b>	<b>72,161</b>	<b>\$1,528,629,512</b>	<b>\$1,688,917,401</b>	<b>10.49%</b>	<b>0.46%</b>

**PROJECT COMPLETION**

**PROJECTS COMPLETED FROM 2008 FORWARD**

Project Name	Seats	Date Complete	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
Central Region Belmont Span 6-12 Reconfiguration (iii)	1,971	2008-Q1	N/A	N/A	0.00%	0.00%
Wilmington Park ES - Addition	100	2008-Q1	\$1,435,064	\$1,435,064	0.00%	0.00%
Westminster EEC	50	2008-Q1	\$190,489	\$199,766	4.87%	0.00%
Manual Arts New PC #2	400	2008-Q1	\$11,744,576	\$15,544,902	32.36%	0.32%
Central LA HS #11	2,808	2008-Q2	\$132,738,000	\$157,329,242	18.53%	0.36%
Hollywood New Continuation HS #1(ii)	162	2008-Q2	N/A	N/A	0.00%	0.00%
Dayton Heights - Playground	0	2008-Q2	\$924,823	\$924,823	0.00%	0.00%
East Valley Area New HS #1A	1,620	2008-Q3	\$86,860,000	\$90,859,348	4.60%	0.00%
Central LA Area New HS #1	2,106	2008-Q3	\$64,477,000	\$81,944,524	27.09%	0.63%
Valley Region Enadia Way ES Reopening	350	2008-Q4	\$10,787,000	\$12,499,868	15.88%	1.81%
Central LA Area New HS #9	1,728	2008-Q4	\$171,900,000	\$176,891,495	2.90%	0.13%
Central LA Area New MS #3	810	2008-Q4	\$50,472,809	\$50,472,809	0.00%	0.00%
<b>Completion Totals</b>	<b>12,105</b>		<b>\$531,529,761</b>	<b>\$588,101,841</b>	<b>10.64%</b>	<b>0.25%</b>

12 Projects

- (i) New this month
- (ii) Included with another project
- (iii) Managed by Existing Facilities



### GRAND TOTAL - PROJECT COMPLETION

#### Summary Totals

	Seats	Original Contract Amount	Final Contract Amount	Total Change Order %	User Change Order %
<b>Renovation</b>					
4 Projects	1,841	\$71,185,500	\$90,011,360	26.45%	2.69%
<b>All Other Projects</b>					
182 Projects	82,425	\$1,988,973,774	\$2,187,007,882	9.96%	0.32%
<b>Grand Total</b>					
186 Projects	84,266	\$2,060,159,274	\$2,277,019,242	10.53%	0.40%



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 1 Board Member: Marguerite Poindexter LaMotte</b>					
56.40001 - Central Region ES #13	██████████	██████████	██████████	██████████	09/07/2010
55.98047 - South LA Area New HS #3	██████████	██████████	██████████	06/30/2009	09/04/2012
56.40014 - South Region ES #1	██████████	██████████	██████████	██████████	09/07/2010
56.40078 - South Region ES #10	██████████	03/31/2009	10/20/2009	06/30/2010	09/04/2012
56.40079 - South Region ES #11	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40062 - South Region ES #6	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40066 - South Region HS #12	██████████	██████████	██████████	09/30/2009	09/04/2012
56.40021 - South Region HS #6	██████████	TBD	TBD	TBD	09/06/2011
56.40025 - South Region MS #6	██████████	██████████	██████████	██████████	09/07/2010

Notes:  
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b) This report shows projects with at least one milestone pending completion.  
c) Completed projects not listed.



PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 2 Board Member: Monica Garcia</b>					
55.98037 - Central LA Area New HS #9	██████████	██████████	██████████	██████████	09/08/2009
55.98024 - Central LA Area New MS #3	██████████	██████████	██████████	██████████	09/08/2009
55.98046A - Central LA New Learning Center #1 K-3	██████████	██████████	██████████	██████████	09/08/2009
55.98046 - Central LA New Learning Center #1 MS/HS	██████████	██████████	██████████	██████████	09/07/2010
56.40003 - Central Region ES #15	██████████	██████████	██████████	██████████	09/07/2010
56.40005 - Central Region ES #17	██████████	██████████	██████████	██████████	09/07/2010
56.40006 - Central Region ES #18	██████████	██████████	██████████	██████████	09/07/2010
56.40074 - Central Region ES #20	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
47.03902A - Central Region Gratts EEC	██████████	██████████	██████████	██████████	09/07/2010
56.40076 - Central Region MacArthur Park ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40010 - Central Region MS #7	██████████	██████████	██████████	██████████	09/06/2011
55.98013 - East LA Area New HS #1	██████████	██████████	██████████	██████████	09/08/2009
47.03902 - Gratts New PC	██████████	██████████	██████████	██████████	09/07/2010

Notes:  
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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 3 Board Member: Tamar Galatzan</b>					
56.40087 - Valley Region Bellingham ES Addition	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40041 - Valley Region Blythe ES Addition	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40031 - Valley Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40091 - Valley Region Span K-8 #2	██████████	03/31/2009	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 4 Board Member: Marlene Canter</b>					
56.40077 - Central Region ES #22	██████████	03/31/2009	09/30/2009	06/30/2010	09/04/2012
56.40046 - Valley Region ES #10	██████████	██████████	██████████	██████████	09/07/2010

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 5 Board Member: Yolie Flores Aguilar</b>					
56.40052 - Central Region EEC #2	██████████	03/31/2009	09/30/2009	12/31/2009	09/07/2010
56.40002 - Central Region ES #14	██████████	██████████	██████████	06/30/2009	09/06/2011
56.40044 - Central Region ES #19 and EEC	██████████	██████████	██████████	██████████	09/09/2009
56.40035 - Central Region Glassell Park EEC	██████████	██████████	09/30/2009	12/31/2009	09/06/2011
56.40007 - Central Region HS #13	██████████	██████████	██████████	██████████	09/06/2011
56.40011 - East LA HS #2	██████████	██████████	██████████	██████████	09/07/2010
11.04025 - Ramona Opportunity HS	██████████	██████████	██████████	██████████	03/24/2009
56.40016A - South Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40017A - South Region EEC #2	██████████	██████████	██████████	██████████	09/07/2010
56.40016 - South Region ES #3	██████████	██████████	██████████	██████████	09/07/2010
56.40017 - South Region ES #4	██████████	██████████	██████████	██████████	09/07/2010
56.40057 - South Region ES #5	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40083 - South Region ES #9	██████████	06/30/2009	10/20/2009	06/30/2010	09/04/2012
56.40036 - South Region HS #7	██████████	██████████	██████████	12/31/2009	09/04/2012
56.40058 - South Region HS #8	03/31/2009	12/31/2009	09/30/2010	03/31/2011	09/03/2013
56.40059 - South Region HS #9	██████████	06/30/2009	09/30/2009	03/31/2010	09/04/2012
56.40022 - South Region MS #2	██████████	██████████	██████████	██████████	09/07/2010
56.40060 - South Region MS #3	██████████	██████████	10/20/2009	03/31/2010	09/04/2012

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PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 6 Board Member: Julie Korenstein</b>					
11.03079 - Noble EEC	██████████	██████████	██████████	██████████	01/30/2009
56.40071 - Valley Region Byrd HS Reconfiguration	██████████	██████████	██████████	██████████	09/08/2009
56.40026 - Valley Region EEC #1	██████████	██████████	██████████	██████████	09/08/2009
56.40047 - Valley Region ES #12	██████████	██████████	██████████	██████████	09/06/2011
56.40088 - Valley Region ES #13	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40027 - Valley Region ES #6	██████████	██████████	██████████	██████████	09/07/2010
56.40028 - Valley Region ES #7	██████████	██████████	██████████	██████████	09/07/2010
56.40029 - Valley Region ES #8	██████████	██████████	██████████	██████████	09/07/2010
56.40030 - Valley Region ES #9	██████████	██████████	██████████	██████████	09/07/2010
56.40032 - Valley Region HS #5	██████████	██████████	██████████	██████████	09/06/2011
56.40037 - Valley Region HS #9	██████████	██████████	██████████	██████████	09/06/2011
56.40040 - Valley Region Maclay ES Addition	██████████	██████████	██████████	██████████	09/07/2010
56.40051 - Valley Region Span K-8 #1	██████████	██████████	09/30/2009	03/31/2010	09/04/2012

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**PROJECT MILESTONE LISTING BY BOARD MEMBER DISTRICT**

Project	Preferred Site Selected	Project/CEQA Approval	DSA Approval	Notice to Proceed Construction	School Occupancy
<b>Board District: 7 Board Member: Richard Vladovic</b>					
56.40004A - Central Region EEC #1	██████████	██████████	██████████	██████████	09/07/2010
56.40004 - Central Region ES #16	██████████	██████████	██████████	██████████	09/07/2010
56.40075 - Central Region ES #21	██████████	██████████	09/30/2009	06/30/2010	09/04/2012
56.40055 - Central Region HS #16	██████████	██████████	██████████	██████████	09/04/2012
56.40080 - South Region ES #12	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40015 - South Region ES #2	██████████	██████████	██████████	██████████	09/07/2010
56.40063 - South Region ES #7	██████████	██████████	██████████	██████████	09/06/2011
56.40084 - South Region ES Addition #1	06/30/2009	03/31/2010	12/31/2010	06/30/2011	09/03/2013
56.40092 - South Region HS #15	██████████	██████████	10/20/2009	06/30/2010	09/04/2012
56.40018 - South Region HS #2	██████████	██████████	██████████	██████████	09/06/2011
56.40019 - South Region HS #4	██████████	██████████	██████████	██████████	09/06/2011
56.40024 - South Region Span K-8 #1	██████████	██████████	██████████	09/30/2009	09/04/2012

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