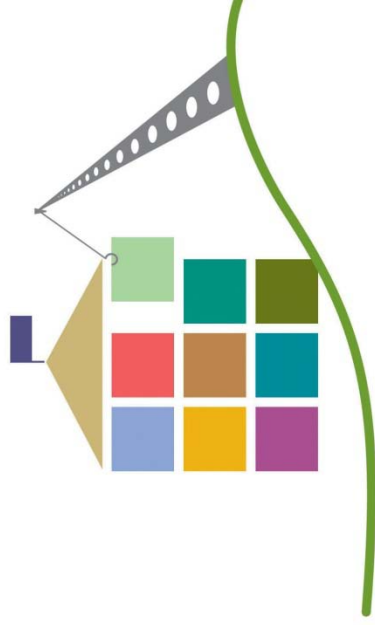

Agenda Item #10

Facilities Services Division Planning & Development Branch



Los Angeles Unified School District
FACILITIES SERVICES DIVISION
Together We Change the Face of L.A.

Monthly Update
FACILITIES COMMITTEE
March 5, 2009



Planning & Development Branch

Creates external partnerships to benefit our schools, students and community through:

- Joint Use and Innovation Funds
- Charter Fund
- Innovative Development



Joint Use and Innovation Funds

- Measures K, R, and Y provide \$120 million for the advancement of the Joint Use Development Program
- Joint Use group has leveraged \$59M bond funds into approximately \$106M through partnership matching
- Approximately \$59 million in projects have been executed benefiting over 108 campuses
- Remaining \$54 million in Measures K-R-Y has been programmed into several key initiatives
 - Healthcare (Mobile Healthcare Initiative and School Based Clinics)
 - Fields and Open Space
 - Aquatics
 - Youth Centers

Joint Use & Innovation Fund SPOTLIGHT on Healthcare

Mobile clinics and School based health care

- Phase 1 Mobile Health Care, approved March of 2008 covers 28 campuses in LD8
 - Phase 1 completed December 2008
- Phase 2 Mobile Health Care, approved in June 2008, will cover 52 sites with infrastructure for mobile health care vans in LD3, LD4, LD6, LD7, and LD8
 - Commenced January 2009
 - Site assessments and project scopes have been completed
- Phase 3 Mobile Health Care is in development and will cover LD1 and LD2
 - Healthcare partnership with Asthma & Allergy Foundation of America
- Phase 4 Mobile Health Care will be developed to cover LD5 and LD6
 - Student Health and Human Services pursuing additional partnerships





Joint Use & Innovation Fund SPOTLIGHT on Healthcare

Pursuing 6-10 school based clinics that have been proposed as expansions, upgrades or new facilities throughout the District

- Marshall High School Clinic partnering with Asian Pacific Health Care Venture
 - Relocation of clinic on campus and expansion of facility
 - Board of Education ratified project on June 24, 2008
 - Project completion expected 1st Qtr 2009
- Caroldale Learning Community Mental Health Clinic partnering with Carson Coordinating Council Mental Health Clinic
 - IT infrastructure upgrade resulting in expansion of services
 - Board of Education ratified project on November 25, 2008
 - Project completion expected 2nd Qtr of 2009



Joint Use & Innovation Fund SPOTLIGHT on Healthcare

Pursuing 6-10 school based clinics that have been proposed as expansions or new facilities throughout the District

- ❑ Next school based clinic projects coming to Board of Education for approval in 1st and 2nd Qtr of 2009 include:
 - Gage Middle School Clinic Expansion
 - Belmont High School Clinic New Development
 - Sun Valley Middle School Dental Clinic New Development
- ❑ Joint Use Development Program and Student Health and Human Services collaborating on developing a Health Care Master Plan and Report to target high need areas throughout LAUSD.



\$120M Charter Bond Fund

Leveraging remaining \$37M Charter Bond Funds against \$135M of Prop 1D, philanthropic and private funds to develop approximately **4,200 NEW charter seats!**



Prop 39 Status

- Nov 1, 2008 68 Applications (22,000 Seats)
- Dec 1, 2008 10 Applications Rejected
- Dec-Jan 14 Applicants Withdraw
- Feb 1, 2009 Preliminary Offers Delivered
- Mar 1, 2009 Charter Responses Due
- Apr 1, 2009 Final Offers Due
- May 1, 2009 Charter Decisions Due



Charter Long-Term Solutions Update

- Animo Venice Prop 55-Under Construction
- Animo Oscar de la Hoya Prop 55-Under Construction
- Stella Middle School Charter Prop 1D Land Augmentation Grant – Board Approved
- Gabriella Charter Co-location on Logan Elementary School – Board Approved
- 3 Closed School RFPs – Board Approved
- CRHS #12 RFP – Board Approved



Innovative Developments

Partnerships to generate revenue, save costs, create new facilities at no cost to LAUSD

- ▣ Workforce housing for LAUSD staff
- ▣ Campus and community amenities
 - Gyms
 - Parking
 - Fields
 - Parks
- ▣ Financial benefits

Spotlight: Gardena Workforce Housing Joint-Use Project

Staff Recommended Proposer: Bridge Housing



South East Bird's-eye View with Joint Use Building in Foreground



Project Components

- **Teacher and workforce housing**
 - 128 apartments: studios, 1 & 2 bedrooms, townhomes
 - pool, fitness center, multiple unique design concepts
- **Joint Use Facility**
 - art center for Gardena Alumni Assoc's art collection
- **Community amenities**
 - improved & expanded community garden, with 100 plots
 - improved space for LAPD juvenile program
- **Homeownership Assistance for Tenants**
 - down-payment help & lower terms when tenants leave