



June 9, 2020 - Board Meeting Highlights

INVESTING IN FACILITIES

Project
Budget
\$208M

Burroughs Middle School Comprehensive Modernization Project (BD1, LD West)

- Provides safe and updated school facilities to support 21st century learning.
- Total anticipated investment: \$207,637,124
- Today's actions: (1) certification of Environmental Impact Report and (2) project approval.
- New constructed facilities will include 27 classrooms, a student store, boys' and girls' lockers, food services, indoor dining/multi-purpose room, and a lunch shelter.
- Modernized and seismically retrofitted facilities will include Admin./Library/Auditorium Building, Classroom Building 7, the Shop Building, and the Boys' Gymnasium Building.
- At least 3,880 full-time equivalent construction related jobs anticipated to be generated.

Project Anticipated To Be Completed In 2026



Your School Bond Dollars At Work!

Kennedy High School Comprehensive Modernization Project (BD3, LD Northwest) \$157M

- Provides safe and updated school facilities to support 21st century learning.
- Total anticipated investment: \$157,057,267
- Today's actions: (1) adoption of Mitigated Negative Declaration and (2) project approval.
- New constructed facilities will include 10 classrooms and instructional support spaces.
- Modernized and seismically retrofitted facilities will include Library Building B, Science Building C, Classroom Building D, Music Complex/Auditorium/Special Education Office Building F, Cafeteria/Lunch Shelter/Student Store Building E, and Shop Building G.
- At least 2,930 full-time equivalent construction related jobs anticipated to be generated.

Project Anticipated To Be Completed In 2026



Your School Bond Dollars At Work!



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INVESTING IN FACILITIES & EXPEDITING 3rd PARTY FACILITY-USE REFUNDS

Project Budget **\$68M**

Shenandoah Elementary School Comprehensive Modernization Project (BD1, LD West)

- Provide safe and updated school facilities to support 21st century learning
- Total anticipated investment: \$68,258,058
- Today’s actions: (1) adoption of Mitigated Negative Declaration, (2) project approval, and (3) design-build contract award.
- New constructed facilities will include 19 classrooms, support spaces, lunch shelter, play areas, and covered walkways.
- The Main Administration Building will be partially modernized, including reconfiguration of the classroom and library area. The North Classroom Building will be seismically retrofitted and modernized.
- At least 1,270 full-time equivalent construction related jobs anticipated to be generated.



Your School Bond Dollars At Work!

Amount **\$150K**

Establishment of Revolving Account Expedites Refunds to 3rd Parties for Facility-Use Cancellations

- Seeking approval to establish a revolving account, not-to-exceed \$150,000, to issue refunds for 3rd party use of Los Angeles Unified facilities.
- On average, 50-100 refunds are issued each month to 3rd parties due to cancellations of scheduled facility use. Due to the pandemic, there have been nearly 8,000 cancellations since March 2020.
- The revolving account will reduce processing time by 50% and enable 3rd parties to receive refunds quicker.





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ENSURING SAFETY AND SUPPORTING CLEANER AIR

17 New Buses Replace 25-Year Old Diesel Buses Amount **\$1.1M**

- Seeking approval of \$1,134,529 contract to replace 17 twenty-five year old diesel buses with new gasoline-powered ones.
- Buses equipped with safety features including back-up mirror cameras, three-point passenger restraints and anti-lock brakes.
- Buses are environmentally cleaner and will significantly reduce harmful air particles and greenhouse gas emissions.



Grant Provides Funding for Electric Buses **[\$3.0M]**

- Seeking approval of \$3,000,000 Supplemental Environment Projects grant for electric buses and related infrastructure.
- Funding enables the purchase of up to five (5) electric buses.
- Grant agreement is with the Los Angeles City Attorney's Office, County Counsel for the County of Los Angeles, and the Attorney General's Office.

